

2023-25 Operating and Capital Budget Requests

Legislative Districts: **1, 10, 21, 38, 39, 44**

Overview

Everett Community College is an Achieving the Dream Leader College of Distinction, recognized for improving English and math completion, increasing student retention and closing equity gaps. Our commitment to lead with racial equity is consistent with the vision of the State Board for Community and Technical College’s vision statement. The college’s new strategic plan, *Charting a Path Forward to Equity: 2022-2027*, formally recognizes equity as the heart of its work.

From training in area hospitals to learning how to protect physical infrastructure from cyber attacks, EvCC students get real-world education to prepare them to transfer to a four-year school or go to work.

Meet Jake Avilla

Jake Avilla is a future secondary high school teacher focusing on Health Science. He is a Student Ambassador, a first generation student, and a participant of TRIO Student Support Services. He chose EvCC because it is close to home, has affordable tuition, and provides a strong sense of community.



“I decided to go to college to be the change I want to see in the education system,” said Jake. “I am a strong

believer that if you want to make a change in the world, you have to be the one that does it.”

Legislative Priority: Expand Opportunity for Students and Employers

Fully funding our budget requests will have real returns for students like Jake Avilla and for the communities and employers in our area. Students will learn from competitively-paid experts who choose to work at EvCC rather than pursue higher paying positions with private employers or K-12 schools. Our students will train for careers in robust workforce programs, with modern equipment and learning spaces that mirror their future work environments. We will be able to expand technology to bring a college education to more people in more ways, which is especially important for working adults. And, all our students will benefit from an inclusive environment where they are valued, supported and equipped to reach their goals. Everett Community College will also receive funding to operate and maintain existing facilities and to design and build both its Baker Hall replacement and its Student and Family Resource Center.



Our Students

Total headcount.....	14,816
Total full-time equivalent (FTE).....	6,651
Full-time	47%
Part-time	53%
Students of color.....	45%

Operating Budget Estimate

If the system’s operating budget request of \$353 million is fully funded, Everett Community College will receive approximately \$7.5 million in additional funding.

Capital Budget Estimate

If the system’s request is fully funded, Everett Community College will receive approximately \$7,481,600 for operation, maintenance, infrastructure, repairs and minor improvements of its existing facilities, \$37,904,000 for design and construction of the Baker Hall replacement, and \$18,867,000 for design and construction of the Student and Family Resource Center.



For questions about the Washington community and technical college system budget requests, contact the State Board for Community and Technical Colleges at 360-704-4310.