

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 5200

68th Legislature
2023 Regular Session

Passed by the Senate April 22, 2023
Yeas 48 Nays 0

President of the Senate

Passed by the House April 21, 2023
Yeas 96 Nays 0

**Speaker of the House of
Representatives**

Approved

Governor of the State of Washington

CERTIFICATE

I, Sarah Bannister, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 5200** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 5200

AS AMENDED BY THE HOUSE

Passed Legislature - 2023 Regular Session

State of Washington 68th Legislature 2023 Regular Session

By Senate Ways & Means (originally sponsored by Senators Mullet, Schoesler, and Nguyen; by request of Office of Financial Management)

READ FIRST TIME 03/23/23.

1 AN ACT Relating to the capital budget; amending RCW 28A.320.330,
2 28B.20.725, 28B.15.210, 28B.15.310, 28B.30.750, 28B.35.370,
3 28B.50.360, 39.35D.030, 43.07.410, 43.31.577, 43.82.010, 43.88D.010,
4 43.88.030, 43.99N.060, 43.19.125, and 87.03.136; amending 2021 c 332
5 ss 1039, 1041, 1073, 1065, 1094, 1098, 2032, 2039, 2059, 2067, 3002,
6 3010, 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031, 3037, 3038,
7 3039, 3048, 3069, 3072, 3078, 3094, 3097, and 3295, and 2022 c 296 ss
8 1021, 1018, 1020, 1026, 1036, 1024, 1039, 1022, 1046, 1019, 1041,
9 1042, 1017, 1056, 1059, 2004, 2037, 3003, 3010, 5004, 5028, 7002, and
10 2030 (uncodified); reenacting and amending RCW 43.83B.430 and
11 43.155.050; adding new sections to 2022 c 296 (uncodified); creating
12 new sections; repealing 2022 c 296 ss 1012 and 1013, and 2021 c 332 s
13 3111 (uncodified); and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
16 and, subject to the provisions set forth in this act, the several
17 dollar amounts hereinafter specified, or so much thereof as shall be
18 sufficient to accomplish the purposes designated, are hereby
19 appropriated and authorized to be incurred for capital projects
20 during the period beginning with the effective date of this act and
21 ending June 30, 2025, out of the several funds specified in this act.

1 (2) The definitions in this subsection apply throughout this act
2 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2024" or "FY 2024" means the period beginning
4 July 1, 2023, and ending June 30, 2024.

5 (b) "Fiscal year 2025" or "FY 2025" means the period beginning
6 July 1, 2024, and ending June 30, 2025.

7 (c) "Lapse" or "revert" means the amount shall return to an
8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent
10 only for the specified purpose.

11 (3) Unless otherwise specifically authorized in this act, any
12 portion of an amount provided solely for a specified purpose that is
13 not expended subject to the specified conditions and limitations to
14 fulfill the specified purpose shall lapse.

15 (4) The amounts shown under the headings "Prior Biennia," "Future
16 Biennia," and "Total" in this act are for informational purposes only
17 and do not constitute legislative approval of these amounts. "Prior
18 biennia" typically refers to the immediate prior biennium for
19 reappropriations, but may refer to multiple biennia in the case of
20 specific projects. A "future biennia" amount is an estimate of what
21 may be appropriated for the project or program in the 2025-2027
22 biennium and the following three biennia; an amount of zero does not
23 necessarily constitute legislative intent to not provide funding for
24 the project or program in the future.

25 (5) "Reappropriations" in this act are appropriations and, unless
26 the context clearly provides otherwise, are subject to the relevant
27 conditions and limitations applicable to appropriations.
28 Reappropriations shall be limited to the unexpended balances
29 remaining on June 30, 2023, from the 2021-2023 biennial
30 appropriations for each project.

31 **PART 1**

32 **GENERAL GOVERNMENT**

33 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF**
34 **STATE**

35 Library-Archives Building (30000033)

36 The appropriation in this section is subject to the following
37 conditions and limitations: \$8,000,000 of the Washington state

1 library-archives building account—state appropriation is provided
 2 solely for costs associated with the design and construction of the
 3 library-archives building. No later than December 1, 2023, the
 4 secretary of state shall present to the governor and the capital
 5 committees of the legislature funding options and a proposed
 6 construction schedule for construction of the library-archives
 7 building using anticipated revenue from a certificate of
 8 participation and no more than \$30,000,000 in state building
 9 construction bonds over the 2023-2025 and 2025-2027 fiscal biennia.

10 Appropriation:

11	Washington State Library-Archives Building	
12	Account—State.	\$8,000,000
13	Prior Biennia (Expenditures).	\$5,300,000
14	Future Biennia (Projected Costs).	\$30,000,000
15	TOTAL.	\$43,300,000

16 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
 17 **STATE**

18 Archives Capital Minor Works (30000047)

19 Appropriation:

20	State Building Construction Account—State.	\$1,507,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$6,028,000
23	TOTAL.	\$7,535,000

24 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

25 2023-25 Building Communities Fund Grant Program (40000279)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The appropriation is subject to the provisions of RCW
 29 43.63A.125.

30 (2) The department may not expend the appropriation in this
 31 section unless and until the nonstate share of project costs have
 32 been either expended or firmly committed, or both, in an amount
 33 sufficient to complete the project or a distinct phase of the project
 34 that is useable to the public for the purpose intended by this
 35 appropriation. This requirement does not apply to projects where a
 36 share of the appropriation is for design costs only.

1 (3) The appropriation in this section is provided solely for the
2 following list of projects:

3	American Legion Veteran Housing and Resource	
4	Center.	\$493,000
5	Asia Pacific Cultural Center Renovation.	\$1,082,000
6	Behavioral Health Clinic.	\$250,000
7	Benston Hall.	\$247,000
8	Capital Expansion for Job Skills, Training,	
9	Support, and More.	\$100,000
10	Carl Maxey Center Remodel - Phase 3.	\$350,000
11	Cham Community Center.	\$2,050,000
12	Childcare and Development Center Phase II.	\$200,000
13	CLR Certified Community Behavioral Health Center. . .	\$2,446,000
14	Community Meal Program.	\$672,000
15	Culinary Training Academy and Community Event	
16	Space at HopeWorks.	\$635,000
17	CYS Marina View Building Renovation.	\$100,000
18	Eloise's Cooking Pot Food Bank Capital Remodel	
19	Project.	\$243,000
20	Energy Retrofit Project.	\$135,000
21	Eritrean Community Center Expansion Project.	\$312,000
22	Expanding Capacity for Workforce Development.	\$99,000
23	Expansion of and Updates to GLOW Children ELC	
24	Space.	\$185,000
25	Expansion of Public Food Business Incubator.	\$100,000
26	Food Bank Renovation.	\$425,000
27	Food Pantry Renovation in Kittitas County.	\$473,000
28	Global Neighborhood Building Expansion: Enhancing	
29	Services for Local Refugees.	\$229,000
30	HVAC Replacement for ECEAP Classrooms.	\$188,000
31	Lake Stevens Food Bank Building.	\$675,000
32	Landing Youth Service Center.	\$297,000
33	Latino Arts and Culture Community Center.	\$90,000
34	Makah Community Gymnasium.	\$160,000
35	New Family Resource Center Construction.	\$325,000
36	NEW Health Newport Capital Expansion.	\$823,000
37	Nisqually Health and Wellness Center Project.	\$6,000,000
38	North Seattle Family Support Center.	\$1,090,000
39	Puyallup Food Bank Facilities.	\$558,000

1	RAI Maker Space and Cultural Center.	\$778,000
2	ReCyclery Infrastructure, Bathroom and Shop	
3	Improvement Project.	\$144,000
4	Scott and Sis Names Family YMCA.	\$3,000,000
5	Sea Mar CHC - Concrete.	\$186,000
6	Sea Mar CHC - Elma.	\$187,000
7	Sedro-Woolley Club Renovation.	\$100,000
8	SEYFS Renovations.	\$187,000
9	Snohomish Family Center Improvements.	\$206,000
10	South Everett/Mukilteo Building Communities.	\$100,000
11	Step By Step Early Learning Center.	\$2,622,000
12	Teen Center Building Renovation.	\$318,000
13	UHeights Community Kitchen, Safety, and	
14	Accessibility Project.	\$250,000
15	Unbridled Spirit: Outdoor Program Space.	\$68,000
16	United Learning Center.	\$100,000
17	William Grose Innovation Center.	\$250,000
18	Yelm Boys & Girls Club Remodel.	\$100,000
19	YWCA Clark County Community Office Repairs and	
20	Renovation.	\$101,000

21 (4) \$850,000 of the appropriation in this section is provided
22 solely for the department to provide technical assistance to
23 organizations interested in applying for the building communities
24 fund grants.

25 **Appropriation:**

26	State Building Construction Account—State.	\$30,579,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$122,000,000
29	TOTAL.	\$152,579,000

30 **NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

31 2023-25 Building for the Arts (40000280)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation is subject to the provisions of RCW
35 43.63A.750.

36 (2) Except as directed otherwise prior to the effective date of
37 this section, the department may not expend the appropriation in this

1 section unless and until the nonstate share of project costs have
2 been either expended, or firmly committed, or both, in an amount
3 sufficient to complete the project or a distinct phase of the project
4 that is useable to the public for the purpose intended by this
5 appropriation. This requirement does not apply to projects where a
6 share of the appropriation is for design costs only.

7 (3) The appropriation is provided solely for the following list
8 of projects:

9	7th Street Theatre.	\$145,000
10	Arté Noir.	\$750,000
11	Cascade Public Media.	\$1,000,000
12	Cornish College of the Arts.	\$350,000
13	Experience Learning Community.	\$200,000
14	Fire Mountain Arts Council.	\$217,000
15	Friends of Gladish.	\$600,000
16	Ghostlight Productions.	\$200,000
17	Grand Tacoma Cinema Club DBA The Grand Cinema.	\$500,000
18	Highland Park Improvement Club.	\$400,000
19	Imagine Children's Museum.	\$75,000
20	Lincoln Theatre Center Foundation Green.	\$350,000
21	Magenta Theater.	\$7,000
22	Orcas Center.	\$350,000
23	Pacific Public Media.	\$800,000
24	Pickford Film Center.	\$550,000
25	Port Angeles Waterfront Center dba Field Arts &	
26	Events Hall.	\$2,000,000
27	Richland Players Inc.	\$350,000
28	Sahak Khemararam Buddhist Association.	\$500,000
29	Sea Mar Community Health Centers.	\$350,000
30	Seattle Children's Theatre.	\$750,000
31	Seattle Repertory Theatre Renovations	
32	for Accessibility.	\$1,200,000
33	Seattle Symphony Orchestra.	\$250,000
34	Seattle Theatre Group.	\$491,000
35	Sequim City Band.	\$401,000
36	SIFF Uptown Theater Renovation Project.	\$500,000
37	Spokane Valley Summer Theatre.	\$1,849,000
38	Tacoma Arts Live Tacoma Armory Performance Venue	
39	Renovation.	\$2,000,000

1	The 5th Avenue Theatre Association.	\$550,000
2	The Clymer Foundation.	\$100,000
3	Theatre33.	\$100,000
4	Vashon Allied Arts, Inc..	\$115,000
5	Appropriation:	
6	State Building Construction Account—State.	\$18,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$72,000,000
9	TOTAL.	\$90,000,000

10 **NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

11 2023-25 CERB Capital Construction (40000281)

12 Appropriation:

13	Public Facility Construction Loan Revolving	
14	Account—State.	\$25,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$100,000,000
17	TOTAL.	\$125,000,000

18 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

19 Dig-Once Pilot Project and Enhanced Program Development
20 (40000282)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for improvements to Reynolds Road and Harrison Avenue
24 in Lewis county that demonstrate dig-once project practices that
25 coordinate construction of multiple infrastructure projects to
26 maximize project efficiencies and minimize cost.

27 Appropriation:

28	State Building Construction Account—State.	\$500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$500,000

32 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

33 2023-25 Energy Retrofits and Solar Power for Public Buildings
34 (40000283)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$22,500,000 of the appropriation in this section is provided
4 solely for grants to local governments, public higher education
5 institutions, school districts, tribal governments, and state
6 agencies for improvements to facilities and related projects that
7 result in energy and operational cost savings.

8 (a) At least 20 percent of each competitive grant round is
9 designated for award to eligible projects in small cities or towns
10 with a population of 5,000 or fewer residents.

11 (b) In each competitive round, a higher energy savings to
12 investment ratio must result in a higher project ranking. Priority
13 consideration must be given to applicants that have not received
14 grant awards for this purpose in prior biennia.

15 (c) The department must determine a minimum match ratio to
16 maximize the leverage of nonstate funds.

17 (2) \$22,500,000 of the appropriation in this section is provided
18 solely for grants to be awarded in competitive rounds to local
19 governments, public higher education institutions, school districts,
20 tribal governments, and state agencies for projects that involve the
21 purchase and installation of solar energy systems, including solar
22 modules and inverters, with a preference for products manufactured in
23 Washington.

24 (a) At least 20 percent of each competitive grant round is
25 designated for award to eligible projects in small cities or towns
26 with a population of 5,000 or fewer residents.

27 (b) In each competitive round, a higher energy savings to
28 investment ratio must result in a higher project ranking. Priority
29 consideration must be given to applicants that have not received
30 grant awards for this purpose in prior biennia.

31 (c) The department must determine a minimum match ratio to
32 maximize the leverage of nonstate funds.

33 (3) \$5,000,000 of the appropriation in this section is provided
34 solely for the energy efficiency and environmental performance
35 improvements to minor works, stand-alone, and emergency projects at
36 facilities owned by agencies that repair or replace existing building
37 systems and reduce greenhouse gas emissions from state operations,
38 including, but not limited to, HVAC, lighting, insulation, windows,
39 and other mechanical systems. Eligibility for this funding is

1 dependent on an analysis using the office of financial management's
2 life-cycle cost tool that compares project design alternatives for
3 initial and long-term cost-effectiveness. Assuming a reasonable
4 return on investment, the department shall provide grants in the
5 amount required to improve the project's energy efficiency compared
6 to the original project request.

7 (4) The department shall develop metrics that indicate the
8 performance of energy efficiency efforts.

9 (5) If a grant is provided in subsection (1) or (3) of this
10 section to purchase heating devices or systems, the agency must,
11 whenever possible and most cost effective, select devices and systems
12 that do not use fossil fuels.

13 (6) Grants provided in subsections (1), (2), and (3) of this
14 section to state agencies are exempt from the match requirements in
15 this section.

16 Appropriation:

17	Climate Commitment Account—State.	\$50,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$200,000,000
20	TOTAL.	\$250,000,000

21 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

22 Home Electrification and Appliance Rebates Program (HEAR)
23 (40000284)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (a) \$83,000,000 of the general fund—federal appropriation and
27 \$75,000,000 of the climate commitment account—state appropriation are
28 provided solely for the department to administer grants to eligible
29 third-party administrators for heat pump and other high-efficiency
30 electric equipment rebates, with a focus on low/moderate income
31 households and small businesses. State incentives and rebates for
32 installation of high efficiency electric equipment, including
33 electrical panel upgrades, provide a benefit to the public consistent
34 with the state's energy strategy and climate mandates by reducing
35 greenhouse gas emissions from the built environment.

36 (b) \$5,000,000 of the climate commitment account—state
37 appropriation is provided solely for the department to administer

1 grants to eligible third-party administrators for heat pumps for
2 adult family homes.

3 (2) The department shall implement a statewide high efficiency
4 electric equipment program consistent with the following:

5 (a) Aid the transition of residential and commercial buildings
6 away from fossil fuels by providing education and outreach resources
7 for the installation of high efficiency electric heat pumps and other
8 high efficiency electric equipment;

9 (b) Provide grants, coordination, and technical assistance to
10 eligible third-party administrators to promote the adoption of high-
11 efficiency electric heat pump equipment for space and water heating;
12 and

13 (c) Develop strategies to ensure that the program serves low-
14 income households, vulnerable populations, and overburdened
15 communities, including dedicating a portion of the program funding
16 for this purpose. For the purposes of this subsection (2)(c),
17 "overburdened communities" has the same meaning as defined in RCW
18 70A.65.010.

19 (3) For the purposes of this section, "eligible third-party
20 administrators" include, but are not limited to, nonprofits,
21 utilities, housing providers, community action agencies and
22 community-based organizations.

23 Appropriation:

24	Climate Commitment Account—State.	\$80,000,000
25	General Fund—Federal.	\$83,000,000
26	Subtotal Appropriation.	\$163,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$163,000,000

30 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

31 2023-25 Early Learning Facilities - School Districts (40000285)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided solely for the following list of projects:

35	Bethel School District.	\$1,080,000
36	Highline School District.	\$809,000
37	Issaquah School District.	\$1,057,000

1	Orondo School District.	\$1,080,000
2	South Bend School District.	\$300,000
3	Toppenish School District.	\$1,080,000
4	Appropriation:	
5	Ruth Lecocq Kagi Early Learning Facilities	
6	Development Account—State.	\$5,406,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$21,624,000
9	TOTAL.	\$27,030,000

10 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

11 2023-25 Library Capital Improvement Program (40000286)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for a
15 local library capital improvement grant program for the following
16 list of projects:

17	Camas Public Library.	\$730,000
18	City of Longview.	\$750,000
19	City of Port Townsend.	\$173,000
20	City of Shelton.	\$70,000
21	City of South Bend.	\$249,000
22	City of Walla Walla.	\$2,000,000
23	Pend Oreille County Library District.	\$200,000
24	Pierce County Library - Bonney Lake.	\$164,000
25	Pierce County Library - Sumner.	\$2,000,000
26	San Juan Island Library District.	\$2,000,000
27	Stevens County Rural Library District.	\$615,000
28	Tacoma Public Library.	\$2,000,000

29 (2) The department must establish a competitive process to
30 solicit proposals for and prioritize projects whose primary objective
31 is to assist libraries operated by governmental units, as defined in
32 RCW 27.12.010, in acquiring, constructing, repairing, or
33 rehabilitating facilities.

34 (3) The department must establish a committee to develop the
35 grant program criteria established under subsection (2) of this
36 section and review proposals. The committee must be composed of five
37 members as provided in this subsection. The committee must include:

1 (a) A representative from the department of commerce; (b) a
2 representative from the department of archaeology and historic
3 preservation; (c) the state librarian; (d) a representative from a
4 library district; and (e) a representative from a municipal library.

5 (4) The department must conduct a statewide solicitation of
6 project applications. The department must evaluate and rank
7 applications in consultation with the committee established in
8 subsection (3) of this section, using objective criteria. The ranking
9 of projects must prioritize library district facilities listed on a
10 local, state, or federal register of historic places and those
11 located in distressed or rural counties. The evaluation and ranking
12 process must also include an examination of existing assets that
13 applicants propose to apply to projects. Grant assistance under this
14 section may not exceed 50 percent of the total cost of the project.
15 The nonstate portion of the total project cost may include cash, the
16 value of real property when acquired solely for the purpose of the
17 project, and in-kind contributions.

18 (5) The department must submit a prioritized list of recommended
19 projects to the governor and the legislature by October 1, 2024, for
20 inclusion in the department of commerce's 2025-2027 biennial capital
21 budget request. The list must include a description of each project,
22 the amount of recommended state funding, and documentation of
23 nonstate funds to be used for the project. Individual grants may not
24 exceed \$2,000,000. The total amount of recommended state funding for
25 the projects on a biennial project list may not exceed \$10,000,000.

26 (6) In contracts for grants authorized under this section, the
27 department must include provisions that require that capital
28 improvements be held by the grantee for a specified period of time
29 appropriate to the amount of the grant and that facilities be used
30 for the express purpose of the grant. If the grantee is found to be
31 out of compliance with provisions of the contract, the grantee must
32 repay to the state general fund the principal amount of the grant
33 plus interest calculated at the rate of interest on state of
34 Washington general obligation bonds issued on the date most close in
35 time to the date of authorization of the grant.

36 (7) The department must assist grant recipients under this
37 section to apply for applicable competitive federal grant funding
38 and, upon receipt of any such funding, an equal amount of the state
39 building construction account—state appropriation must be placed in
40 unallotted status.

1 Appropriation:

2	State Building Construction Account—State.	\$10,951,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$43,804,000
5	TOTAL.	\$54,755,000

6 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

7 Pacific Tower Capital Improvements (40000287)

8 Appropriation:

9	State Building Construction Account—State.	\$6,464,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$6,061,000
12	TOTAL.	\$12,525,000

13 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

14 2023-25 Public Works Assistance Account (PWAA) (40000289)

15 Appropriation:

16	Public Works Assistance Account—State.	\$400,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$1,000,000,000
19	TOTAL.	\$1,400,000,000

20 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

21 2023-25 Broadband Infrastructure Federal Match Projects
 22 (40000290)

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) (a) \$50,000,000 of the state building construction account—
 26 state appropriation in this section is provided solely as match for
 27 federal authority allocated under this section and section 7017 of
 28 this act for the statewide broadband office to administer the
 29 broadband equity, access, and deployment state grants program in
 30 section 60102 of P.L. 117-58 (infrastructure investment and jobs
 31 act). Expenditure of the amount in this subsection is contingent on
 32 the receipt of this grant funding.

1 (b) To the extent permitted by federal law, the office shall
2 provide state match only for projects where the lead applicant is a
3 public entity.

4 (2) In addition to scoring and weighting criteria established
5 pursuant to the federal broadband equity, access, and deployment
6 program, the state broadband office must establish additional
7 secondary selection criteria, including, but not limited to, criteria
8 that give weight to projects that:

9 (a) Provide open-access wholesale last-mile broadband service for
10 the useful life of the subsidized networks on fair, equal, and
11 neutral terms to all potential retail providers; and

12 (b) Demonstrate support from the local government or any tribal
13 government with oversight over the location or locations to be
14 served.

15 (3) The statewide broadband office must include, in the five-year
16 action plan developed using initial planning funds from the broadband
17 equity, access, and deployment program funded under P.L. 117-58
18 (infrastructure investment and jobs act):

19 (a) Consideration of broadband infrastructure projects that use
20 wireless technology in order to expand access at the lowest cost to
21 the most unserved or underserved residents; and

22 (b) Steps the office will take to promote: The use of existing
23 infrastructure; dig-once policies; streamlined permitting processes;
24 and cost-effective access to poles, conduits, easements, and rights-
25 of-way. To the extent permitted under federal law, the office must
26 consider creating a pool of grant funds dedicated to pole costs.

27 (4) \$300,000 of the general fund—federal appropriation provided
28 in this section is for a staff position dedicated to advising the
29 statewide broadband office on the availability and feasibility of
30 deploying new and emerging technologies in broadband internet
31 service.

32 Appropriation:

33	General Fund—Federal.	\$150,000,000
34	State Building Construction Account—State.	\$50,000,000
35	Subtotal Appropriation.	\$200,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$150,000,000
38	TOTAL.	\$350,000,000

1 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

2 2023-25 Weatherization Plus Health (40000291)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$5,000,000 of the state building construction account—state
6 appropriation in this section is provided solely for grants for the
7 Washington State University energy extension community energy
8 efficiency program (CEEP) to support homeowners, tenants, and small
9 business owners in making sound energy efficiency investments by
10 providing consumer education and marketing, workforce support through
11 training and lead generation, and direct consumer incentives for
12 upgrades to existing homes and small commercial buildings. This is
13 the maximum amount the department may expend for this purpose.

14 (2) The department must, to the extent practicable, implement the
15 recommendations in the weatherization plus health 2022 report.

16 (3) If funding from these appropriations is used to purchase
17 heating devices or systems, the agency shall, whenever possible and
18 most cost effective, select devices and systems that do not use
19 fossil fuels.

20 (4) The department must:

21 (a) Recruit community energy efficiency program sponsors that are
22 community-based organizations located in geographic areas of the
23 state that have not received funding for low-income weatherization
24 programs, targeting hard to reach market segments;

25 (b) Leverage funding from community energy efficiency program
26 sponsors in an amount greater than or equal to the amount provided by
27 the state through the weatherization program;

28 (c) Ensure that community energy efficiency program utility
29 sponsors work with nonprofit community-based organizations to deliver
30 community energy efficiency program services; and

31 (d) Identify community energy efficiency program sponsors that
32 support the conversion of space and water heating from fossil fuels
33 to electricity, as part of a set of energy efficiency investments.

34 Appropriation:

35	Climate Commitment Account—State.	\$35,000,000
36	State Building Construction Account—State.	\$5,000,000
37	Subtotal Appropriation.	\$40,000,000
38	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$160,000,000
2	TOTAL	\$200,000,000

3 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

4 2023-25 Youth Recreational Facilities Grant Program (40000292)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW
8 43.63A.135.

9 (2) Except as directed otherwise prior to the effective date of
10 this section, the department may not expend the appropriation in this
11 section unless and until the nonstate share of project costs have
12 been either expended or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by this
15 appropriation. This requirement does not apply to projects where a
16 share of the appropriation is for design costs only.

17 (3) The appropriation is provided solely for the following list
18 of projects:

19	Camp Kilworth Lodges Renovation and Activation.	\$500,000
20	Coupeville Boys & Girls Club Construction Project.	\$391,000
21	Dylan Jude Harrell Community Center Gymnasium.	\$384,000
22	Evergreen Pool Upgrades.	\$75,000
23	EYFO Youth Enrichment Center.	\$1,200,000
24	GHHS Safe Learning Spaces.	\$254,000
25	Multicultural Youth Recreation Facility.	\$226,000
26	OIC Excel Youth Center.	\$1,054,000
27	Performing Arts Center Spokane Valley.	\$1,176,000
28	The Auburn Valley YMCA Healthy Kids Campus.	\$1,200,000
29	The Lummi Nation BGC Facility Improvement Project.	\$340,000
30	University Family YMCA.	\$1,200,000

31 Appropriation:

32	State Building Construction Account—State.	\$8,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$32,000,000
35	TOTAL	\$40,000,000

36 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 Capital Pre-Development Funding (40000293)

2 Appropriation:

3 State Taxable Building Construction Account—

4	State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$20,000,000
7	TOTAL.	\$25,000,000

8 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

9 2023-25 Clean Energy Fund Program (40000294)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) (a) \$500,000 of the appropriation in this section is provided
13 solely for the department to convene a work group to:

14 (i) Analyze the financial investments required for owners of tier
15 1 covered buildings to comply with the state energy performance
16 standard under RCW 19.27A.210; and

17 (ii) Make recommendations to the legislature to assist building
18 owners in attaining compliance, which must include, but are not
19 limited to:

20 (A) Identifying energy efficiency investments or other strategies
21 and related timelines for increasing energy efficiency in the
22 buildings sector;

23 (B) Providing a cost-benefit analysis of options, including
24 energy efficiency, to meet the goal of reducing greenhouse gas
25 emissions from the buildings sector; and

26 (C) Recommendations to balance financial investments while
27 maximizing clean energy benefits for the state, including statutory
28 changes that may be necessary for this purpose.

29 (b) The work group membership convened under this section must
30 include, but is not limited to: One representative of the office of
31 the superintendent of public instruction; one representative of a
32 K-12 maintenance and operation administrators association; one
33 representative of each of the state's public four-year institutions
34 of higher education; one representative of the state board for
35 community and technical colleges; one representative of the
36 department of social and health services; one representative of the
37 department of corrections; one representative of the department of
38 enterprise services; one representative of a health care

1 organization; one representative from a local government; one
2 representative from an organization representing privately owned tier
3 1 covered buildings; one representative from a business specializing
4 in performance contracting for energy services; one representative
5 from a nonprofit specializing in clean energy; and two
6 representatives of a national association for industrial and office
7 parks.

8 (c) The department must submit to the appropriate committees of
9 the legislature:

10 (i) Analysis of financial investments as required by this section
11 by December 15, 2023; and

12 (ii) A final report with recommendations as required by this
13 section by September 1, 2024.

14 (2) Except as provided in subsections (1) and (13) of this
15 section, the appropriation in this section is provided solely for
16 competitive grants to eligible entities for predevelopment, design,
17 and construction of projects that provide a public benefit through
18 research, development, demonstration, or deployment of clean energy
19 technologies that save energy and reduce energy costs, reduce harmful
20 air emissions, or increase energy independence for the state.
21 Priority must be given to projects that benefit vulnerable
22 populations and overburdened communities, including tribes.

23 (3) Entities eligible for grant funding under this section
24 include local governments, federally recognized tribal governments
25 and tribes' contracted service providers, public and private
26 utilities that serve retail customers in the state, for-profit
27 entities, research institutions, nonprofit organizations, and state
28 agencies.

29 (4) To be eligible, a project must be consistent with the state
30 energy strategy adopted under chapter 43.21F RCW and policies under
31 chapter 19.405 RCW. To the extent practicable, the department must
32 prioritize projects that build upon Washington's strengths in
33 aerospace, maritime, information and communications technology, grid
34 modernization, advanced materials, and decarbonizing the built
35 environment.

36 (5) The department must invite stakeholders to participate in the
37 design and implementation of grant programs funded under this
38 section. The department must consider equity and environmental
39 justice when developing the program structure and opportunities for
40 applicant participation.

1 (6) When soliciting and evaluating proposals, awarding contracts,
2 and monitoring projects under this section, the department must:

3 (a) Ensure that competitive processes, rather than sole source
4 contracting processes, are used to select all projects, except as
5 otherwise noted in this section;

6 (b) Ensure that a public benefit results from the use of public
7 funds through due diligence and monitoring of contracted projects,
8 including ensuring compliance with all applicable laws related to the
9 project selection process, project monitoring, and contracting; and

10 (c) Prioritize projects for funding that leverage the greatest
11 amount of matching funds, such as local levy funding.

12 (7) (a) The department must require project applicants to:

13 (i) Disclose all sources of public funding invested in a project;
14 and

15 (ii) Identify by name any former or current state of Washington
16 employees employed by the applicant or its governing body in the 24
17 months preceding the application submittal. The identification must
18 include the person's separation date and job title or position held.
19 If the department determines that a conflict of interest or other
20 violation of chapter 42.52 RCW exists, the application must be
21 disqualified from further consideration.

22 (b) If, after a grant has been awarded, the department finds that
23 a grantee has violated chapter 42.52 RCW, either in procuring or
24 performing under the grant, the department in its sole discretion may
25 terminate the grant funding by written notice. If the grant is
26 terminated, the department must reserve its right to pursue all
27 available remedies under law to address the violation.

28 (8) The department must specify the requirements in subsections
29 (6) and (7) of this section in funding contracts entered into by the
30 department under this section.

31 (9) \$10,000,000 of the appropriation in this section is provided
32 solely for grants to tribes for clean energy development projects.
33 Eligible uses of grant funding include planning, predesign, design,
34 construction, project predevelopment, and deployment of clean energy
35 projects that contribute to achieving the state's greenhouse gas
36 emissions reduction goals and related policies. The department must
37 collaborate with tribes in the design and development of this grant
38 program.

39 (10) \$10,000,000 of the appropriation in this section is provided
40 solely for state match for federal funding that aligns with

1 subsection (2) of this section and accelerates meeting state clean
2 energy and climate goals. Funding may be used to match federal grants
3 to the state or nonstate entities for clean energy research,
4 development, and demonstration projects.

5 (11) \$12,000,000 of the appropriation in the section is provided
6 solely for grants for strategic research, development, and
7 demonstration of new and emerging clean energy generation and storage
8 technologies and climate change mitigation technologies, including
9 greenhouse gas removal. Grants awarded under this subsection must
10 reduce reliance on fossil fuels, reduce risk of irregularities in
11 power supply, offer opportunities for economic and job growth, and
12 strengthen technology supply chains. Grant funds are intended to
13 catalyze diverse new technologies that change production, use,
14 storage, and transportation of energy. The department may provide
15 funding to projects at various stages of readiness, including early-
16 stage research, pilot and demonstration projects, and dual use
17 projects that produce clean energy and additional benefits.

18 (12) \$20,000,000 of the appropriation in this section is provided
19 solely for grants for electrical grid integration and innovation
20 projects. To be eligible, a project must develop and demonstrate
21 distributed energy resources, as defined in RCW 19.405.020, and
22 nonwire alternatives that advance community resilience, support
23 implementation of demand response and sustainable microgrids, improve
24 integration of renewable energy and energy storage, and accelerate
25 beneficial load integration and demand management for building
26 electrification, equipment electrification, and electric vehicle
27 charging.

28 (13) \$7,500,000 of the appropriation in this section is provided
29 solely to support regional energy analytics capability at Pacific
30 Northwest national laboratory.

31 (14) The department must strive to allocate all of the amounts
32 appropriated in this section within the 2023-2025 fiscal biennium in
33 the manner prescribed in each subsection. However, no sooner than
34 January 1, 2024, if upon review of applications the department
35 determines there are not adequate suitable projects in a category,
36 the department may reallocate funding among the purposes of
37 subsections (9) through (12) of this section. Beginning January 1,
38 2024, the department must provide quarterly notice of any funding
39 reallocations to the appropriate fiscal committees of the
40 legislature.

1	Appropriation:	
2	Climate Commitment Account—State.	\$60,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$240,000,000
5	TOTAL.	\$300,000,000

6 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

7 Health Care Infrastructure (91002197)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 following list of projects:

12	Chelan Valley EMS/Access to Health Care	
13	Infrastructure (Chelan).	\$11,000,000
14	Confluence Health: Radiation Treatment (Moses	
15	Lake).	\$3,800,000
16	Jefferson Reproductive and Gynecological Health	
17	(Port Townsend).	\$4,000,000
18	Samaritan Hospital (Moses Lake).	\$8,418,000
19	Tubman Center for Health & Freedom (Seattle).	\$11,700,000

20 (2) The department may not expend funding for a project in this
21 section unless and until the nonstate share of that project's costs
22 have been either expended or firmly committed, or both, in an amount
23 sufficient to complete the project or a distinct phase of the
24 project. This requirement does not apply to projects where a share of
25 the appropriation is for design costs only.

26 (3) Prior to receiving funding, grant recipients must demonstrate
27 that the project site is under control for a minimum of 10 years,
28 either through ownership or a long-term lease. This requirement does
29 not apply to grants for preconstruction activities or grants in which
30 the sole purpose is to purchase real property that does not include a
31 construction or renovation component.

32 (4) In contracts for grants authorized under this section, the
33 department must include provisions that require that capital
34 improvements be held by the grantee for a specified period of time
35 appropriate to the amount of the grant and that facilities be used
36 for the express purpose of the grant. If the department finds the
37 grantee to be out of compliance with provisions of the contract, the

1 grantee shall repay to the state general fund the principal amount of
2 the grant plus interest calculated at the rate of interest on state
3 of Washington general obligation bonds issued most closely to the
4 date of authorization of the grant.

5 Appropriation:

6	State Building Construction Account—State.	\$38,918,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$38,918,000

10 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

11 2023-25 Youth Shelters and Housing (91001682)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for the
15 following list of projects:

16	Community Youth Services (Olympia).	\$200,000
17	Housing and Services for Youth Wellness (Seattle). . .	\$5,000,000
18	OlyCap Pfeiffer House (Port Townsend).	\$70,000
19	ROOTS Young Adult Shelter Phase 2 Renovations (Seattle).	\$1,500,000
20	Safe Harbor Support Center (Kennewick).	\$300,000
21	Serenity House (Port Angeles).	\$50,000
22	Shelton Young Adult Transitional Housing (Shelton). .	\$1,200,000
23	Skagit Valley Family YMCA (Mt. Vernon).	\$2,200,000
24	VOA Crosswalk 2.0 (Spokane).	\$2,500,000
25	YouthCare (Seattle).	\$1,500,000

26
27 (2) The department may not expend funding for a project in this
28 section unless and until the nonstate share of that project's costs
29 have been either expended or firmly committed, or both, in an amount
30 sufficient to complete the project or a distinct phase of the
31 project. This requirement does not apply to projects where a share of
32 the appropriation is for design costs only.

33 (3) Prior to receiving funding, grant recipients must demonstrate
34 that the project site is under control for a minimum of 10 years,
35 either through ownership or a long-term lease. This requirement does
36 not apply to grants for preconstruction activities or grants in which

1 the sole purpose is to purchase real property that does not include a
2 construction or renovation component.

3 (4) In contracts for grants authorized under this section, the
4 department must include provisions that require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the department finds the
8 grantee to be out of compliance with provisions of the contract, the
9 grantee shall repay to the state general fund the principal amount of
10 the grant plus interest calculated at the rate of interest on state
11 of Washington general obligation bonds issued most closely to the
12 date of authorization of the grant.

13 Appropriation:

14	State Building Construction Account—State.	\$14,520,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$58,080,000
17	TOTAL.	\$72,600,000

18 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

19 2023-25 Housing Trust Fund (40000295)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$163,663,000 of the state taxable building construction
23 account—state appropriation is provided solely for the new
24 construction, acquisition, or rehabilitation of affordable housing
25 projects that serve and benefit low-income and special needs
26 populations including, but not limited to, people with chronic mental
27 illness or behavioral health conditions, farmworkers, people who are
28 homeless, and people in need of permanent supportive housing. The
29 department shall strive to invest at least 20 percent of the
30 appropriation provided under this subsection with by and for
31 organizations, as defined by the office of equity.

32 (2) \$25,000,000 of the state taxable building construction
33 account—state appropriation is provided solely for affordable housing
34 projects that serve and benefit low-income people with developmental
35 or intellectual disabilities. The department must use a separate
36 application form and evaluation criteria for applications under this
37 subsection. The department must coordinate with the department of

1 social and health services regarding any needed supportive services
2 and make efforts to enact the recommendations of the housing needs
3 study for individuals with intellectual and developmental
4 disabilities, as provided in section 1068(6), chapter 332, Laws of
5 2021.

6 (3) \$100,000,000 of the state taxable building construction
7 account—state appropriation is provided solely for the apple health
8 and homes rapid permanent supportive housing program created in
9 chapter 216, Laws of 2022. Of the amounts provided in this
10 subsection, \$5,000,000 is provided solely for the St. Agnes Haven
11 project in Spokane.

12 (4) \$40,000,000 of the state building construction account—state
13 appropriation is provided solely for awards to organizations eligible
14 under RCW 43.185A.040 for the development of homeownership projects
15 affordable to first-time low-income households throughout the state.
16 Projects serving homebuyers whose income is up to 80 percent of the
17 area median income, adjusted for household size, for the county where
18 the property is located are eligible to apply, except that projects
19 located in rural areas of the state, as defined by the department,
20 serving homebuyers whose income is up to 100 percent of the area
21 median income, adjusted for household size, for the county where the
22 property is located are eligible to apply. Eligible activities
23 include, but are not limited to, down payment assistance, closing
24 costs, acquisition, rehabilitation costs, and new construction.
25 Eligible organizations may include those that plan to provide housing
26 to socially disadvantaged communities as defined in 13 C.F.R. Sec.
27 124.103. The department shall strive to invest at least 50 percent of
28 these funds with by and for organizations, as defined by the office
29 of equity, and make efforts to enact the recommendations of the
30 homeownership disparities work group created in section 128(100),
31 chapter 297, Laws of 2022.

32 (5) \$25,000,000 of the state building construction account—state
33 appropriation is provided solely for affordable housing preservation
34 projects, which may include, but are not limited to:

35 (a) Projects preserving and extending the affordability
36 commitment period for projects in the housing trust fund portfolio.
37 The funds may be provided for major building improvements,
38 preservation, and system replacements, necessary for the existing
39 housing trust fund portfolio to maintain long-term viability. The

1 department must require a capital needs assessment be provided prior
2 to contract execution. Funds may not be used to add or expand the
3 capacity of the property. When allocating funds, the department must
4 prioritize buildings that are older than 15 years and that serve very
5 low-income and extremely low-income populations.

6 (b) Projects preserving affordable multifamily housing at risk of
7 losing its affordability due to expiration of use restrictions that
8 otherwise require affordability including, but not limited to, United
9 States department of agriculture funded multifamily housing. The
10 department must prioritize projects that satisfy the goal of long-
11 term preservation of Washington's affordable multifamily housing
12 stock, particularly in rural areas of the state. Funds may be used
13 for acquisition or for acquisition and rehabilitation of properties
14 to preserve the affordable housing units beyond their existing use
15 restrictions and keep them in Washington's housing portfolio for a
16 minimum of 40 years. If a capital needs assessment is required, the
17 department must work with the applicant to ensure that this does not
18 create an unnecessary impediment to rapidly accessing these funds.

19 (c) The funding provided under this subsection (5) is not subject
20 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

21 (d) The amount awarded under this subsection (5) may not be
22 calculated in award limitations for other housing trust fund awards.

23 (6) \$4,000,000 of the state taxable building construction account
24 —state appropriation is provided solely for a grant to the northwest
25 cooperative development center to provide subgrants for the
26 acquisition and preservation of mobile or manufactured home
27 communities. Funding provided under this subsection may be used to
28 acquire mobile or manufactured home communities for the purpose of
29 avoiding household displacement due to sale or other transactions and
30 ensuring preservation of housing affordability for low-income
31 households for a minimum of 40 years.

32 (7) \$2,000,000 of the state taxable building construction account
33 —state appropriation is provided solely for a grant to the northwest
34 cooperative development center to provide subgrants to organizations
35 that are "mobile home park cooperatives" or "manufactured housing
36 cooperatives" under RCW 59.20.030 for completing capital improvement
37 processes. Subgrants provided under this subsection may be used
38 solely for critical improvements, repairs, and infrastructure
39 upgrades to promote the preservation of mobile or manufactured home

1 communities as affordable housing. The grantee must award subgrants
2 based on needs relating to health, safety, and cost.

3 (8) \$40,337,000 of the state taxable building construction
4 account—state appropriation is provided solely for the following list
5 of projects:

6	African Diaspora Cultural Anchor Village (SeaTac) . . .	\$4,000,000
7	Gravelly Lake Commons at LASA (Lakewood)	\$500,000
8	Kenmore Supportive Housing (Kenmore)	\$1,000,000
9	Leavenworth Affordable Workforce Rental Housing 10 (Leavenworth)	\$1,000,000
11	Lewis County Homeless Shelter (Chehalis)	\$2,500,000
12	Lincoln District Family Housing (Tacoma)	\$5,050,000
13	Mary's Place Shelter Replacement (Burien)	\$6,000,000
14	Mount Zion Housing (Seattle)	\$1,000,000
15	Multicultural Village Design (Kent)	\$550,000
16	New Hope Family Housing (Seattle)	\$325,000
17	Peninsula Community Health Housing (Bremerton)	\$412,000
18	Shiloh Baptist Church New Life Housing (Tacoma)	\$1,000,000
19	Skyway Affordable Housing (Skyway)	\$3,000,000
20	Tacoma/Pierce County Habitat Affordable Housing 21 (Pierce County)	\$14,000,000

22 (9) In evaluating projects in this section, the department must
23 give preference for applications based on some or all of the criteria
24 in RCW 43.185.070(5).

25 (10) The department shall strive to allocate at least 30 percent
26 of the funds provided in this section to projects located in rural
27 areas of the state, as defined by the department.

28 (11) The department must strive to allocate all of the amounts
29 appropriated in this section within the 2023-2025 fiscal biennium in
30 the manner prescribed in each subsection. However, if upon review of
31 applications the department determines there are not adequate
32 suitable projects in a category, the department may allocate funds to
33 other affordable housing projects serving other low-income and
34 special needs populations, provided those projects are located in an
35 area with an identified need for the type of housing proposed.

36 Appropriation:

37	State Building Construction Account—State	\$65,000,000
38	State Taxable Building Construction Account—	

1	State.	\$335,000,000
2	Subtotal Appropriation.	\$400,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,600,000,000
5	TOTAL.	\$2,000,000,000

6 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

7 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for
11 grants or deferred loans to local governments and public utility
12 districts or their contracted service providers for system
13 development charges and utility improvements for new affordable
14 housing projects that serve and benefit low-income households. Where
15 applicable, the extension must be consistent with the approved
16 comprehensive plans under the growth management act and must be
17 within the established boundaries of the urban growth area.

18 (2) \$37,202,000 of the state building construction account—state
19 appropriation is provided solely for grants or deferred loans to
20 local governments or public utilities located within a jurisdiction
21 that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or
22 (b)(i)(B), 82.14.540, or 84.52.105.

23 (3) \$20,000,000 of the state building construction account—state
24 appropriation in this section is provided solely for grants to local
25 governments or public utilities located within:

26 (a) A city or county with a population of 150,000 or less; and

27 (b) A jurisdiction that imposed a sales and use tax under RCW
28 82.14.530(1) (a)(ii) or (b)(i)(B).

29 (4) \$798,000 of the state building construction account—state
30 appropriation in this section is provided solely for the Habitat for
31 Humanity Infrastructure Project in Kennewick and Walla Walla.

32 (5) \$2,000,000 of the state building construction account—state
33 appropriation in this section is provided solely for the Aviva
34 Crossing Sanitary Sewer Upgrades Project (Tacoma).

35 (6) To be eligible for funding under this section, an applicant
36 must demonstrate, at minimum:

37 (a) That affordable housing development will begin construction
38 within 24 months of the grant or loan award; and

1 (b) A strong probability of serving the original target group or
2 income level for a period of at least 25 years.

3 (7) For purposes of this section, the following definitions
4 apply.

5 (a) "Affordable housing" has the same meaning as in RCW
6 43.185A.010.

7 (b) "Low-income household" has the same meaning as in RCW
8 43.185A.010.

9 (c) "System development charges" means charges for new drinking
10 water, wastewater, or stormwater connections when a local government
11 or public utility has waived standard fees normally applied to
12 developers for connection charges on affordable housing projects.

13 (d) "Utility improvements" means drinking water, wastewater, or
14 stormwater utility improvements.

15 Appropriation:

16	State Building Construction Account—State.	\$60,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$240,000,000
19	TOTAL.	\$300,000,000

20 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

21 Transit Oriented Housing Development Partnership Match (40000298)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely as match to private investment for grants to for-
25 profit and nonprofit housing developers and public entities to carry
26 out projects designed to increase the supply and affordability of
27 transit-oriented housing development. Grants from this appropriation
28 may only be used for the construction of units affordable at 80
29 percent of area median income or lower, if a project includes a range
30 of affordability levels. The department shall work with the
31 department of transportation to develop and administer a competitive
32 grant program to assist in the financing of housing projects within
33 rapid transit corridors. The department shall implement the program
34 pursuant to the following eligibility criteria and definitions:

35 (1) Entities eligible to receive grant awards are state agencies,
36 local governments, and nonprofit or for-profit housing developers.
37 Eligible uses of grant awards include project capital costs and

1 infrastructure costs and addressing gaps in project financing that
2 would prevent ongoing or complete project construction.

3 (2) Eligible housing projects must meet the following
4 requirements:

5 (a) Be within a rapid transit corridor. For purposes of this
6 subsection (2), "rapid transit corridor" includes either one-half
7 mile from light rail or commuter rail, or one-quarter mile from bus
8 rapid transit.

9 (b) Produce at least 100 units of housing; and

10 (c) Include a covenant on the property requiring at least 10
11 percent of total housing units in the project remain affordable for
12 households with incomes at or below 60 percent of area median income
13 and at least 10 percent of total housing units in the project remain
14 affordable for households with incomes at or below 80 percent of area
15 median income for at least 99 years.

16 (3) The department must prioritize eligible projects by occupancy
17 date, with a target occupancy date of December 31, 2025, or sooner.

18 (4) To source project requests, the department may first review
19 the list of housing trust fund applications from the prior two years
20 to determine if any projects not fully funded would meet the criteria
21 listed in subsection (2) of this section and would be able to proceed
22 to construction. If so, the department must conduct outreach to those
23 project owners to discuss the grant program before soliciting new
24 projects.

25 (5) The department must also consider the following criteria when
26 prioritizing all projects:

27 (a) Are comprised of the largest number of affordable units;

28 (b) Have the largest total number of units affordable to
29 households with incomes at or below 60 percent area median income;

30 (c) Include land acquired at a reduced price or without cost;

31 (d) Abide by any applicable antidisplacement measures;

32 (e) Include units with additional bedrooms or intended for
33 occupancy by families with multiple dependents; or

34 (f) Have acquired all necessary permits.

35 (6) The department may adopt any necessary guidance or rules to
36 implement the competitive grant program under this section, including
37 any additional project eligibility criteria and prioritization
38 criteria.

39 (7) The department must report a program update and any projects
40 awarded on their website by June 30, 2024. The report must include

1 project award data at the time of award, such as, but not limited to,
2 the awardee, total project cost, amount of the award, number of
3 households being served by household income, project location, and
4 any other relevant information.

5 (8) The department must strive to allocate the amounts
6 appropriated in this section by September 30, 2024, in the manner
7 prescribed in this section. However, if upon review of applications
8 the department determines there are not adequate suitable projects to
9 receive awards, the department may allocate state funding to other
10 affordable housing projects serving other low-income and special
11 needs populations.

12 Appropriation:

13	General Fund—Private/Local.	\$25,000,000
14	State Building Construction Account—State.	\$25,000,000
15	Subtotal Appropriation.	\$50,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$200,000,000
18	TOTAL.	\$250,000,000

19 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

20 2023-25 Behavioral Health Community Capacity Grants (40000299)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for the
24 department to issue grants to community hospitals or other community
25 providers to expand and establish new capacity for behavioral health
26 services in communities. The department must consult an advisory
27 group consisting of representatives from the department of social and
28 health services, the health care authority, one representative from a
29 managed care organization, one representative from an accountable
30 care organization, and one representative from the association of
31 county human services. Amounts provided in this section may be used
32 for construction and equipment costs associated with establishment or
33 preservation of the facilities. The department may approve funding
34 for the acquisition of a facility if the project will result in
35 increased behavioral health capacity. Amounts provided in this
36 section may not be used for operating costs associated with the
37 treatment of patients using these services.

1 (2) In awarding funding for projects in subsection (5) of this
2 section, the department must establish criteria for the issuance of
3 the grants, which must include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more regional behavioral health entities that administer
6 the purchasing of services;

7 (b) Evidence that the applicant has assessed and would meet gaps
8 in geographical availability of behavioral health services in their
9 region;

10 (c) Evidence that the applicant is able to meet applicable
11 licensing and certification requirements in the facility that will be
12 used to provide services;

13 (d) A commitment by applicants to serve persons who are publicly
14 funded and persons detained for involuntary commitment under chapter
15 71.05 RCW;

16 (e) A commitment by the applicant to maintain and operate the
17 beds or facility for a time period commensurate to the state
18 investment, but for at least a 10-year period;

19 (f) The date upon which structural modifications or construction
20 would begin and the anticipated date of completion of the project;

21 (g) A detailed estimate of the costs associated with opening the
22 beds;

23 (h) A financial plan demonstrating the applicant's ability to
24 maintain and operate the facility; and

25 (i) The applicant's commitment to work with local courts and
26 prosecutors to ensure that prosecutors and courts in the area served
27 by the hospital or facility will be available to conduct involuntary
28 commitment hearings and proceedings under chapter 71.05 RCW.

29 (3) In awarding funding for projects in subsection (5) of this
30 section, the department, in consultation with the advisory group
31 established in subsection (1) of this section, must strive for
32 geographic distribution and to allocate funding based on population
33 and service needs of an area. The department must consider current
34 services available, anticipated services available based on projects
35 underway, and the service delivery needs of an area.

36 (4) The department must prioritize projects that increase
37 capacity in unserved and underserved areas of the state.

38 (5) (a) \$28,443,000 of the state building construction account—
39 state appropriation in this section is provided solely for
40 competitive community behavioral health grants to address regional

1 needs. Applicants must provide confirmation that the health care
2 authority, department of social and health services, or a managed
3 care organization plans to contract with the facility sufficient to
4 cover the facility's operating costs. The department must give
5 priority to facilities that:

6 (i) Serve individuals on 90-day or 180-day civil commitments as
7 an alternative to treatment in the state hospitals;

8 (ii) Serve individuals who will be transitioned from or diverted
9 from the state hospitals;

10 (iii) Provide secure withdrawal management and stabilization
11 treatment beds; or

12 (iv) Provide substance use disorder treatment.

13 (b) In awarding this funding to projects under (a)(i) of this
14 subsection (5), the department must coordinate with the department of
15 social and health services, the health care authority, and the
16 department of health and must only select facilities that meet the
17 following conditions:

18 (i) The funding must be used to increase capacity related to
19 serving individuals who will be transitioned from or diverted from
20 the state hospitals;

21 (ii) The facility is not subject to federal funding restrictions
22 that apply to institutions of mental diseases;

23 (iii) The provider has submitted a proposal for operating the
24 facility to the health care authority;

25 (iv) The provider has demonstrated to the department of health
26 and the health care authority that it is able to meet the applicable
27 licensing and certification requirements for the facility that will
28 be used to provide services; and

29 (v) The health care authority has confirmed that it intends to
30 contract with the facility for operating costs within funds provided
31 in the operating budget for these purposes.

32 (c) \$24,000,000 of the state building construction account—state
33 appropriation in this section is provided solely for grants to
34 intensive behavioral health treatment facilities for long-term
35 placement of behavioral health patients with complex needs and that
36 are not subject to federal funding restrictions that apply to
37 institutions of mental diseases.

38 (d) \$18,000,000 of the state building construction account—state
39 appropriation in this section is provided solely for grants to
40 community providers to increase behavioral health services and

1 capacity for children and minor youth including, but not limited to,
2 services for youth crisis walk-in intervention, substance use
3 disorder treatment, sexual assault and traumatic stress, anxiety, or
4 depression, children with behavioral health and intellectual or
5 developmental disability needs, and interventions for children
6 exhibiting aggressive or depressive behaviors in facilities that are
7 not subject to federal funding restrictions. Consideration must be
8 given to programs that incorporate outreach and treatment for youth
9 dealing with behavioral health or social isolation issues.

10 (6) The amounts provided in this subsection are subject to the
11 criteria in subsection (1) of this section, except the projects are
12 not required to establish new capacity:

13 (a) \$7,500,000 of the state building construction account—state
14 appropriation in this section is provided solely for grants to
15 community providers to prevent the closure of existing behavioral
16 health facilities. For purposes of this subsection (6)(a), the
17 department must implement necessary procedures to enable rapid
18 commitment of funds on a first-come, first-served basis to qualifying
19 project proposals that satisfy the goal of long-term preservation of
20 behavioral health facilities.

21 (b) \$133,057,000 of the appropriation in this section is provided
22 solely for the following list of projects:

23	Aristo Healthcare Services (Renton)	\$2,000,000
24	Center for Alcohol & Drug Treatment New Facility	
25	(Wenatchee)	\$19,600,000
26	Compass Health Broadway Behavioral Health	
27	Services (Everett)	\$18,700,000
28	CRMHS Satellite Building Project (Vancouver)	\$2,500,000
29	Evergreen Treatment Services (Seattle)	\$6,000,000
30	Jamestown S'Klallam Behavior Health Center	
31	(Sequim)	\$13,000,000
32	Lummi Nation Substance Abuse Treatment	
33	(Bellingham)	\$8,147,000
34	Lynnwood Community Recovery Center (Lynnwood)	\$2,750,000
35	Nisqually Tribe Healing Village (Olympia)	\$12,000,000
36	Recovery Innovations Crisis Stabilization (Federal	
37	Way)	\$1,900,000
38	SeaMar Youth Crisis Center (Seattle)	\$480,000
39	SHC Medical Center - Astria/Toppenish Hospital	

1	(Toppenish)	\$2,500,000
2	SIHB Thunderbird Treatment Center (Vashon)	\$1,030,000
3	Skagit County Crisis Stabilization Center (SCCSC)	
4	(Sedro-Woolley)	\$12,700,000
5	Spokane Treatment and Recovery Service (Spokane) . . .	\$4,000,000
6	Substance Use Disorder & Mental Health Inpatient	
7	Treatment (Yakima)	\$11,750,000
8	Three Rivers Behavioral Health Center (Kennewick) . . .	\$5,000,000
9	Whatcom 23-Hour Crisis Relief Center (Bellingham) . . .	\$9,000,000

10 (7) The department shall notify all applicants that they may be
11 required to have a construction review performed by the department of
12 health.

13 (8) To accommodate the emergent need for behavioral health
14 services, the department and the department of health, in
15 collaboration with the health care authority and the department of
16 social and health services, must establish a concurrent and expedited
17 process to assist grant applicants in meeting any applicable
18 regulatory requirements necessary to operate inpatient psychiatric
19 beds, freestanding evaluation and treatment facilities, enhanced
20 services facilities, triage facilities, crisis stabilization
21 facilities, or secure detoxification/secure withdrawal management and
22 stabilization facilities.

23 (9) The department must strive to allocate all of the amounts
24 provided in this section in the manner prescribed in each subsection.
25 However, if upon review of applications, the department determines,
26 in consultation with the advisory group established in subsection (1)
27 of this section, that there are not adequate suitable projects in a
28 category, the department may allocate funding to other project
29 categories listed in this section, prioritizing projects that support
30 serving individuals who will be transitioned from or diverted from
31 the state hospitals. Underserved areas of the state may also be
32 considered.

33 (10) In contracts for grants authorized under this section, the
34 department must include provisions that require that the grantee or
35 successor hold the capital improvements for at least a 10-year
36 period. The provisions must require the facility to be used for
37 behavioral health services, but may allow the facility to change
38 ownership or facility type during the commitment period. The
39 department shall monitor the activities of recipients of grants under

1 this program to determine compliance with the terms and conditions
2 set forth in its contract.

3 (11) The department must provide a progress report to the
4 appropriate committees of the legislature by September 1, 2024. The
5 report must include:

6 (a) The total number of applications and amount of funding
7 requested;

8 (b) A list and description of the projects approved for funding
9 including state funding, total project cost, services anticipated to
10 be provided, bed capacity, and anticipated completion date;

11 (c) A statewide map of new capacity since 2018, including
12 projected bed capacity and opening dates;

13 (d) A status report of projects that received funding in prior
14 funding rounds, including details about the project completion and
15 the date the facility began providing services; and

16 (e) Recommendations for statutory language that would codify the
17 grant program on an ongoing basis including:

18 (i) Evaluation and prioritization criteria;

19 (ii) Monitoring and compliance requirements;

20 (iii) Preconstruction and technical assistance services; and

21 (iv) Data needed to determine the service needs by area of the
22 state.

23 (12) The department must coordinate with the health care
24 authority to submit capital budget requests to fund behavioral health
25 community capacity grants for the 2025-2027 biennial budget by the
26 due date established by the office of financial management.
27 Associated state budget operating costs must also be identified and
28 requested.

29 Appropriation:

30	State Building Construction Account—State.	\$211,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$844,000,000
33	TOTAL.	\$1,055,000,000

34 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

35 2023-25 Early Learning Facilities Fund Grant Program (40000300)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities
2 development account—state appropriation in this section is provided
3 solely for minor renovation grants.

4 (2) \$42,050,000 of the Ruth Lecocq Kagi early learning facilities
5 development account—state appropriation in this section is provided
6 solely for the early learning facility grant and loan program,
7 subject to the provisions of RCW 43.31.573 through 43.31.583 and
8 43.84.092, to provide state assistance for designing, constructing,
9 purchasing, expanding, or modernizing public or private early
10 learning education facilities for eligible organizations. Up to four
11 percent of the funding in this subsection may be used by the
12 department of children, youth, and families to provide technical
13 assistance to early learning providers interested in applying for the
14 early learning facility grant or loan program.

15 (3) The department of children, youth, and families must develop
16 methodology to identify, at the school district boundary level, the
17 geographic locations of where early childhood education and
18 assistance program slots are needed to meet the entitlement specified
19 in RCW 43.216.556. This methodology must be linked to the caseload
20 forecast produced by the caseload forecast council and must include
21 estimates of the number of slots needed at each school district. This
22 methodology must inform any early learning facilities needs
23 assessment conducted by the department and the department of
24 children, youth, and families. This methodology must be included as
25 part of the budget submittal documentation required by RCW 43.88.030.

26 (4) When prioritizing areas with the highest unmet need for early
27 childhood education and assistance program slots, the committee of
28 early learning experts convened by the department pursuant to RCW
29 43.31.581 must first consider those areas at risk of not meeting the
30 entitlement specified in RCW 43.216.556.

31 (5) The department must track the number of slots being renovated
32 separately from the number of slots being constructed and, within
33 these categories, must track the number of slots separately by
34 program for the working connections child care program and the early
35 childhood education and assistance program.

36 (6) When prioritizing applications for projects pursuant to RCW
37 43.31.581, the department must award priority points to applications
38 from a rural county or from extreme child care deserts as defined by
39 the department of children, youth, and families.

1 (7) For early learning facilities collocated with affordable or
2 supportive housing developments, the department may remit state
3 funding on a reimbursement basis for 100 percent of eligible project
4 costs, regardless of the project's match amount, once the nonstate
5 share of project costs have been either expended or firmly committed
6 in an amount sufficient to complete the entire project or a distinct
7 phase of the project that is useable to the public as an early
8 learning facility. These projects are not subject to section 8015 of
9 this act or RCW 43.88.150.

10 (8) It is the intent of the legislature to reappropriate funding
11 in the 2023-2025 omnibus capital appropriations act for early
12 learning facilities appropriated in this section.

13 (9) \$17,600,000 of the Ruth Lecocq Kagi early learning facilities
14 development account—state appropriation in this section is provided
15 solely for the following list of early learning facility projects:

16	Cora Whitley Family Center (Tacoma).	\$2,500,000
17	Eastside Early Childhood Center (Bellevue).	\$1,100,000
18	New Tomorrow's Hope Child Development Center	
19	(Everett).	\$1,000,000
20	Northgate Jose Marti Early Learning Center	
21	(Seattle).	\$1,000,000
22	Rainier Valley Early Learning Center (Seattle).	\$6,000,000
23	Skyway Affordable Housing and Early Learning	
24	Center (Seattle).	\$3,000,000
25	YMCA Early Learning Center (Port Angeles).	\$2,000,000
26	Young Child & Family Center, North Thurston PS	
27	(Olympia).	\$1,000,000

28 (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities
29 development account—state appropriation in this section is provided
30 solely for the early learning facilities capital readiness pilot
31 program. The department, in partnership with the department of
32 children, youth, and families, shall administer the program as part
33 of the early learning facilities program. The early learning
34 facilities capital readiness pilot program must support no more than
35 10 licensed early learning providers that will serve children through
36 working connections child care or through the early childhood
37 education and assistance program to study the feasibility of
38 expanding, remodeling, purchasing, or constructing early learning
39 facilities and classrooms. Participants must receive small grants and

1 project support to conduct capital feasibility studies that cover
2 financing, architectural design, construction, business operations,
3 and other relevant topics. Participants must also have access to
4 professional consultation related to financing, architectural design,
5 construction, and business operations.

6 Appropriation:

7	Ruth Lecocq Kagi Early Learning Facilities	
8	Development Account—State.	\$65,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$260,000,000
11	TOTAL.	\$325,000,000

12 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

13 2024 Local and Community Projects (40000301)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall not expend the appropriation in this
17 section unless and until the nonstate share of project costs have
18 been either expended or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a
22 share of the appropriation is for design costs only.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of 10 years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations in which the sole purpose is to purchase real property
28 that does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply
30 with Washington's high performance building standards under chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only and
33 may not be advanced under any circumstances.

34 (5) In contracts for grants authorized under this section, the
35 department shall include provisions that require that capital
36 improvements be held by the grantee for a specified period of time
37 appropriate to the amount of the grant and that facilities be used
38 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall
2 repay to the state general fund the principal amount of the grant
3 plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued most closely to the date
5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) The department must comply with the requirements set forth in
10 executive order 21-02 and must consult with the department of
11 archaeology and historic preservation and affected tribes on the
12 potential effects of these projects on cultural resources and
13 historic properties. Consultation with the department of archaeology
14 and historic preservation and affected tribes must be initiated
15 before project funds are made available.

16 (8) The state building construction account—state appropriation
17 in this section is provided solely for the following list of
18 projects:

19	57th Ave Sewer Project (University Place)	\$200,000
20	ACT Historic Landmark Roof Restoration (Seattle)	\$539,000
21	ADA For Northwest Center Janitorial (Spokane	
22	Valley)	\$20,000
23	Admiral Theatre Facility Improvements (Bremerton)	\$165,000
24	Affordable Housing Land Acquisition (Tacoma)	\$1,500,000
25	Afterschool Program Expansion (Walla Walla)	\$45,000
26	Agricultural Innovation Center (Pasco)	\$200,000
27	Airlift Northwest Hangar (East Wenatchee)	\$500,000
28	Airway Heights Public Safety (Airway Heights)	\$1,340,000
29	Algona Wetland Preserve Interpretive Trail	
30	(Algona)	\$600,000
31	American Indian Community Center (Spokane)	\$1,000,000
32	American Legion Post 79 Roof Replacement	
33	(Snoqualmie)	\$49,000
34	Anderson Island Multipurpose Building (Anderson	
35	Island)	\$258,000
36	Angleside Reservoir Capacity Upgrades (Shelton)	\$1,850,000
37	Arlington Commercial Kitchen (Arlington)	\$581,000
38	ARTE NOIR Capital Construction Completion	
39	(Seattle)	\$381,000

1	Asbestos Abatement Old City Hall (Benton City)	\$309,000
2	Ashley House (Spokane)	\$515,000
3	Ashley House (Tacoma)	\$500,000
4	Asia Pacific Cultural Center (Tacoma)	\$2,000,000
5	ASUW Shell House (Seattle)	\$3,000,000
6	Athletic Field Lights For Ridgefield Outdoor	
7	(Ridgefield)	\$250,000
8	Auburn Avenue Theater Rebuild (Auburn)	\$1,545,000
9	Avista Stadium Improvements (Spokane Valley)	\$543,000
10	B5 Community Learning Center (Kennewick)	\$773,000
11	Ball Field at Historic Petes (Enumclaw)	\$439,000
12	Ballard Boys & Girls Clubs Flooring Replacement	
13	(Seattle)	\$49,000
14	Behavioral Health Wellbeing Clinic (Spokane)	\$1,571,000
15	Bonney Lake Senior Center Rehab Project (Bonney	
16	Lake)	\$650,000
17	Boys & Girls Club Parking Lot Renovation (Federal	
18	Way)	\$168,000
19	Boys & Girls Club Seismic Upgrade & Roof	
20	Replacement (Vancouver)	\$412,000
21	Brewster Boys and Girls Club Facility (Brewster)	\$300,000
22	Bridge Meadows Pre-Development (Tacoma)	\$515,000
23	Bringing It Home II 24-Hour Domestic Violence	
24	Shelter (Yakima)	\$125,000
25	Browse Infrastructure (Seattle)	\$144,000
26	Camp Thunderbird Wastewater Treatment Facility	
27	(Olympia)	\$618,000
28	Cannery Parking Lot & Sidewalk Rehab (Anacortes)	\$110,000
29	Capitol Land Trust Public Access Preconstruction	
30	(Olympia)	\$77,000
31	Cathlamet Waterfront Park (Cathlamet)	\$86,000
32	Cedarwood Community Recreation Ctr Redevelopment	
33	(Lake Stevens)	\$1,123,000
34	Celebration Park Synthetic Turf Upgrade (Federal	
35	Way)	\$822,000
36	Center Senior Living Housing Development (Grand	
37	Coulee)	\$361,000
38	Central Colville Apartments (Colville)	\$52,000
39	Central Whidbey Fire & Rescue Station 53	
40	(Coupeville)	\$2,750,000

1	Centralia Quad Infield Turf Project (Centralia)	\$2,480,000
2	Chehalis River Raw Water (Chehalis)	\$250,000
3	Chelan Butte Acquisition Feasibility Study	
4	(Chelan)	\$125,000
5	Children's Therapy Center (University Place)	\$500,000
6	Chinese Reconciliation Project Design (Tacoma)	\$1,000,000
7	City Hall Structural Assessment (Toledo)	\$53,000
8	City of Longview Mint Valley Golf Course	
9	Irrigation Replacement (Longview)	\$2,000,000
10	City of Othello Lions Park (Othello)	\$600,000
11	City of Selah Wastewater Treatment Plant	
12	Improvements (Selah)	\$1,442,000
13	City of Sequim Park Acquisition (Sequim)	\$375,000
14	Clallam Joint Public Safety Facility (Port	
15	Angeles)	\$5,750,000
16	Cloney Inclusive Playground (Longview)	\$1,000,000
17	Colfax Community Center (Colfax)	\$72,000
18	Colfax Pool (Colfax)	\$1,030,000
19	Columbia Grove Community Playground (East	
20	Wenatchee)	\$72,000
21	Columbia Play Project Children's Museum	
22	(Vancouver)	\$515,000
23	Commercial Pumpouts to Save Puget Sound	
24	(Anacortes)	\$800,000
25	Communications Devices for Officials (Olympia)	\$15,000
26	Community Center at Lake Chelan (Chelan)	\$1,723,000
27	Community Center Roof Replacement (Aberdeen)	\$165,000
28	Community Homes Renovations 41st LD (Bellevue)	\$106,000
29	Community Homes Renovations 45th LD (Woodinville)	\$77,000
30	Community Homes Renovations 48th LD (Bellevue)	\$243,000
31	Community Homes Upgrades 1st LD (Bothell)	\$104,000
32	Conconully Service Complex/Fire Hall (Conconully)	\$2,050,000
33	Coupeville Food Bank & Workforce Housing	
34	Apartments (Coupeville)	\$230,000
35	Cross Kirkland Corridor 132nd Avenue NE	
36	Improvements (Kirkland)	\$515,000
37	Day Island Bridge Design Project (University	
38	Place)	\$200,000
39	Des Moines Marina Steps (Des Moines)	\$1,000,000
40	deWilde Rugby Fields (Ferndale)	\$150,000

1	Diking District 7 Fish Passage and Levee	
2	(Stanwood)	\$1,900,000
3	Dishman Hills Conservancy Education Ctr Site	
4	Planning (Spokane)	\$46,000
5	Double Culvert Replacement (Castle Rock)	\$2,000,000
6	Downtown Pasco North Plaza (Pasco)	\$155,000
7	Eagle Track Raceway Stadium Light Project	
8	(Republic)	\$117,000
9	East Hill North Community Park Phase 1 (Kent)	\$1,000,000
10	Eaton Urban Pathway Project (Battle Ground)	\$1,000,000
11	Ebey Waterfront Trail Phase 4 (Marysville)	\$1,030,000
12	Edmonds Boys & Girls Clubs Capital Project	
13	(Edmonds)	\$1,385,000
14	Edmonds Center for the Arts Design (Edmonds)	\$200,000
15	Ejidos Community Farm (Everson)	\$824,000
16	El Centro de la Raza Federal Way Campus (Federal	
17	Way)	\$1,545,000
18	Electron Way & Contra Costa Ave Intersection	
19	Improvent (Fircrest)	\$153,000
20	Ellensburg Rodeo Grandstands (Ellensburg)	\$1,030,000
21	Emergency Operation Generator (Coupeville)	\$386,000
22	Emergency Shelter Capital Improvements (Shelton)	\$103,000
23	Enumclaw Community Center (Enumclaw)	\$500,000
24	Evans Creek Relocation Project (Redmond)	\$1,030,000
25	EWAM Handicap Parking Improvement Project	
26	(Pomeroy)	\$98,000
27	Fair Building Improvements (Graham)	\$77,000
28	Fall City Business District Septic Project (Fall	
29	City)	\$1,550,000
30	Family Resource Center at Cedar Crossing (Seattle)	\$360,000
31	Felts Field Gateway Improvement (Spokane)	\$515,000
32	Ferndale Civic and Community Organization Campus	
33	(Ferndale)	\$3,050,000
34	Ferry County Fairgrounds (Republic)	\$50,000
35	Fife Aquatic & Community Center Improvements	
36	(Fife)	\$1,500,000
37	Fire Panel Replacement & Integration (Seattle)	\$294,000
38	FISH Food Bank Expansion (Ellensburg)	\$573,000
39	Foothills Trail Crossing at Main Street (Buckley)	\$128,000
40	Forest Park Pickleball Court Installation	

1	(Everett).	\$345,000
2	Free Clinic & Central Construction Project (Walla	
3	Walla).	\$515,000
4	Frontier Park Horse Cover (Graham).	\$1,388,000
5	Ft Steilacoom Park Nisqually Indian Tribe	
6	Improvements (Lakewood).	\$309,000
7	Gibson Hall Improvement Project (Issaquah).	\$206,000
8	Glen Tana (Spokane).	\$3,000,000
9	Golden Tiger Multi-Use Trail Phase 2 (Republic).	\$168,000
10	Goldendale Municipal Airport - Land Acquisition	
11	(Goldendale).	\$361,000
12	Greater Wenatchee Irrigation Dist Infrastructure	
13	(East Wenatchee).	\$2,000,000
14	Greenwood Early Learning Playground (Seattle).	\$69,000
15	Greg Cuoio Park Accessibility Improvements (Lacey).	\$515,000
16	Harbour Point Boulevard Pathway (Mukilteo).	\$258,000
17	Harlequin Theater Renovation (Olympia).	\$700,000
18	Heritage Center at Meeker Mansion (Puyallup).	\$496,000
19	Heritage Heights Remodel and Conversion to Medical	
20	Care (Chelan).	\$824,000
21	High Prairie Fire District 14 Emergency	
22	Preparedness (Lyle).	\$248,000
23	Highland Park Improvement Club Rebuild (Seattle).	\$500,000
24	Historic Lamar Cabin Preservation (Prescott).	\$267,000
25	HUB Sports Fields (Liberty Lake).	\$1,030,000
26	ICOM 911 Microwave Radio Broadband System (Oak	
27	Harbor).	\$500,000
28	Indian American Community Services Community	
29	Center (Kent).	\$794,000
30	Interurban Trail War Memorials (Pacific).	\$400,000
31	Issaquah Senior Ctr Veterans Memorial Consolidated	
32	Prk (Issaquah).	\$721,000
33	Japanese American Exclusion Memorial Vis Ctr	
34	(Bainbridge Island).	\$350,000
35	Jarstad Aquatic Center Assessment & Roof Repair	
36	(Bremerton).	\$309,000
37	Jenkins Creek Recreation Trail (Covington).	\$250,000
38	Kalama Creek Hatchery Renovation (Olympia).	\$3,350,000
39	KCFD #50 Generator (Baring).	\$20,000
40	Kelso School District-Construction & Renovation	

1	Projects (Kelso)	\$165,000
2	Kelso Train Station Roof Replacement (Kelso)	\$575,000
3	Kennewick Kiwanis Playground (Kennewick)	\$258,000
4	King County Sheriff's Office Air Support Unit	
5	(Seattle)	\$1,000,000
6	King Street Station Creative Youth Empowerment Hub	
7	(Seattle)	\$500,000
8	Kirkland Boys & Girls Clubs Community Playfield	
9	(Kirkland)	\$150,000
10	Kirkland Performance Center Safety Improvements	
11	(Kirkland)	\$1,288,000
12	Kitsap Humane Society Veterinary Lifesaving Center	
13	(Silverdale)	\$412,000
14	Klineline Bridge and ADA Improvements (Vancouver) . . .	\$1,365,000
15	Kulshan View (Mount Vernon)	\$309,000
16	Lacamas Lake Water Improvements (Camas)	\$515,000
17	Lake Boren CrossTown Recreational Trail	
18	(Newcastle)	\$824,000
19	Lake Chelan Food Bank Building Remodel & Addition	
20	(Chelan)	\$2,000,000
21	Lake Hills Clubhouse Renovation (Bellevue)	\$583,000
22	Lake Wilderness Arboretum Improvements (Maple	
23	Valley)	\$450,000
24	Lakebay Marina (Lakebay)	\$300,000
25	Lambert House Flood Abatement & Foundation	
26	Replacement (Seattle)	\$1,030,000
27	Larson Playfield Irrigation Conversion (Moses	
28	Lake)	\$258,000
29	Latah Water System Rehabilitation Project (Latah)	\$180,000
30	Latino Community Service Center (Lynnwood)	\$515,000
31	Lester Creek Personnel to Water Intake (Pe Ell)	\$640,000
32	Lewis County Senior Centers (Chehalis)	\$500,000
33	Lincoln County Fair and Livestock (Davenport)	\$1,000,000
34	Local Grain Conveyance & Storage System (Tumwater) . . .	\$255,000
35	Logistics Facility (Vancouver)	\$874,000
36	Lynden Senior and Community Center (Lynden)	\$309,000
37	Lynnwood Neighborhood Center (Lynnwood)	\$2,050,000
38	Lyon Creek Culvert at SR 104 (Lake Forest Park)	\$1,820,000
39	Madison Street School Sidewalk Project (South	
40	Bend)	\$175,000

1	Manson Fire Station - Training Room and Living	
2	Quarters (Manson)	\$206,000
3	Marine Spills Operations Base (Friday Harbor)	\$210,000
4	Marshall Park Inclusive Community Playground	
5	(Vancouver)	\$685,000
6	Mason County Jail Expansion (Shelton)	\$1,030,000
7	Mason PUD 1 Vuecrest Water System Storage Project	
8	(Union)	\$618,000
9	Mason PUD Water Infrastructure (Matlock)	\$1,000,000
10	Masonic Building Roof Renovation (Centralia)	\$170,000
11	Mays Pond Playground (Bothell)	\$650,000
12	Medical Lake Storm Water Mitigation (Medical Lake)	\$1,000,000
13	Medically-Tailored Meals & Groceries Expansion	
14	(Seattle)	\$1,175,000
15	Memorial Stadium (Seattle)	\$4,000,000
16	Menastash Grange Revitalization and Expansion	
17	(Ellensburg)	\$85,000
18	Mental Health Quiet Room (Moses Lake)	\$31,000
19	Mill Creek City Hall North Renovation (Mill Creek)	\$515,000
20	Mill Creek Multiuse Recreational Property (Mill	
21	Creek)	\$1,030,000
22	MLK Jr. Resource & Technology Center (Pasco)	\$250,000
23	MLK Jr. Park & Swimming Pool (Yakima)	\$1,160,000
24	Modernization of Pacific County Jail Facility	
25	(South Bend)	\$464,000
26	Monroe Therapeutic Facility (Monroe)	\$1,100,000
27	Montesano Economic Development (Montesano)	\$700,000
28	Mt. Spokane Ski & Snowboard Park (Mead)	\$100,000
29	Mukilteo First Responder Wellness Center	
30	(Mukilteo)	\$258,000
31	Muslim American Youth Foundation Center (Burien)	\$500,000
32	National Nordic Museum East Garden Capital Project	
33	(Seattle)	\$258,000
34	Nespelem Community Longhouse (Nespelem)	\$1,850,000
35	New Beginnings Homes (Puyallup)	\$440,000
36	No. County Rec. Association Youth Sports (Castle	
37	Rock)	\$256,000
38	Nooksack Community Housing (Deming)	\$470,000
39	North Fork Skykomish River 911 Extension Project	
40	(Index)	\$420,000

1	North Seattle Boys & Girls Clubs Flooring	
2	Replacement (Seattle)	\$134,000
3	NW Stream Center Sustainable Infrastructure	
4	(Everett)	\$273,000
5	Oak Harbor Boys & Girls Club Sports Court (Oak	
6	Harbor)	\$250,000
7	Oak Harbor Economic Development (Oak Harbor)	\$621,000
8	ODT Land Purchase (Port Townsend)	\$750,000
9	Old Fort Lake Subarea Remediation & Public Access	
10	Proj (DuPont)	\$215,000
11	Othello's Regional Water Plan (Othello)	\$412,000
12	Parkland School (Parkland)	\$500,000
13	Pasado's Safe Haven Water and Safety Upgrades	
14	(Monroe)	\$485,000
15	Pasco Boulevard Soccer Field (Pasco)	\$750,000
16	Pasco Clubhouse Safety Modernization (Pasco)	\$840,000
17	Peninsula Medical Respite & Housing Center	
18	(Bremerton)	\$1,000,000
19	Peninsula Senior Activity (Ocean Park)	\$272,000
20	PenMet Parks Community Recreation Center (Gig	
21	Harbor)	\$1,030,000
22	Perfect Passage (Tonasket)	\$730,000
23	Pierce County Food Hub (Bonney Lake)	\$300,000
24	Pike Place Market Elevator & Stair Replacement	
25	(Seattle)	\$515,000
26	Plaza Retreat Space (Vashon)	\$544,000
27	Pond to Pines Infrastructure (Ellensburg)	\$518,000
28	Port Gamble Shoreline Restoration (Port Gamble)	\$2,400,000
29	Port of Allyn Public Pier Replacement (Allyn)	\$515,000
30	Port of Anacortes T-Dock Reconfiguration	
31	(Anacortes)	\$1,000,000
32	Port of Mattawa Event Center Phase 3 Upgrade	
33	Project (Mattawa)	\$361,000
34	Port of Skamania Cascades Business Park (North	
35	Bonneville)	\$1,000,000
36	Port of Willapa Harbor (South Bend)	\$800,000
37	Port Orchard Breakwater Replacement (Port Orchard)	\$1,000,000
38	Port Remediation (Olympia)	\$2,200,000
39	Portland Avenue Park Sprayground (Tacoma)	\$500,000
40	Poulsbo Historical Society - Nilsen-Sonju House	

1	(Poulsbo)	\$300,000
2	Prosser City Entrance Sign (Prosser)	\$110,000
3	Public Works Facility & Vehicle Storage (Sedro	
4	Woolley)	\$500,000
5	Puyallup Elks Roof Replacement (Puyallup)	\$370,000
6	Rainier Court Phase V (Seattle)	\$750,000
7	Raze Development Capital Project (Spokane)	\$500,000
8	Redondo Fishing Pier Replacement Phase 1 (Des	
9	Moines)	\$1,000,000
10	Refugee Welcoming & Healing Center (SeaTac)	\$515,000
11	Regional Athletic Complex Transformer Upgrade	
12	(Olympia)	\$103,000
13	Regional Water & Sewer Upgrades (Rochester)	\$250,000
14	Rejuvenation Community Day Center (Bremerton)	\$200,000
15	Remembrance Gallery (Puyallup)	\$257,000
16	Renovation and Addition to RP Theater Building	
17	(Richland)	\$350,000
18	Renton Public Square (Renton)	\$1,485,000
19	Republic Community Library (Republic)	\$183,000
20	Reservoir Capacity & Seismic (Battle Ground)	\$1,288,000
21	Ritzville Legion Hall Renovation (Ritzville)	\$165,000
22	Ritzville Rodeo Bleachers Replacement (Ritzville)	\$194,000
23	Ritzville Theater (Ritzville)	\$75,000
24	Rock Creek Horse Park (Ravensdale)	\$206,000
25	Roslyn Old City Hall Community Center (Roslyn)	\$77,000
26	Rotary Boys & Girls Clubs HVAC Replacement	
27	(Seattle)	\$309,000
28	Rotary Morrow Community Park (Poulsbo)	\$100,000
29	Roy Water Preliminary Design (Roy)	\$250,000
30	Sail Sand Point (Seattle)	\$258,000
31	Sam Chastain Trail (Renton)	\$500,000
32	School Based Health Care Facility (Tacoma)	\$515,000
33	Scott Hill Park & Sports Complex of Woodland	
34	(Woodland)	\$350,000
35	Scriber Place Housing for Homeless Students	
36	(Lynnwood)	\$2,050,000
37	Search & Rescue Headquarters Feasibility Study	
38	(Snoqualmie)	\$103,000
39	Seattle Aquarium (Seattle)	\$3,000,000
40	Seattle Public Library Holds Pick-Up Locker	

1	(Seattle)	\$93,000
2	Seattle Public Theater Accessibility Upgrades	
3	(Seattle)	\$77,000
4	Security & Access Improvements (Shelton)	\$250,000
5	Sentinel Gap Community Park (Mattawa)	\$1,000,000
6	Sewer Pump Station 12 & Force Main (Bellevue)	\$1,030,000
7	Shelton Day Care & Building Project (Shelton)	\$215,000
8	Short's Farm Purchase (Chimacum)	\$1,000,000
9	Skagit PUD 10th District Waterlines (Skagit)	\$650,000
10	Skagit PUD 39th District Waterline Relocations	
11	(Mt. Vernon)	\$600,000
12	Skagit PUD Headquarters Public Meeting Room (Mt.	
13	Vernon)	\$206,000
14	Slavonian Hall (Tacoma)	\$472,000
15	Snohomish Boys & Girls Club Teen Center	
16	(Snohomish)	\$412,000
17	Snohomish Public Safety & City Services Campus	
18	(Snohomish)	\$700,000
19	Snoqualmie Indian Tribe Consultation	
20	(Snoqualmie)	\$150,000
21	Snoqualmie Valley Youth Center Barn with Storage	
22	(North Bend)	\$232,000
23	South Seattle Community Food Hub (Seattle)	\$499,000
24	South Thurston Fire & EMS New Fire Station	
25	(Tenino)	\$3,050,000
26	South UGA Water and Sewer Extensions (Kennewick)	\$1,122,000
27	South Whidbey Aquatic Wellness Center (Langley)	\$360,000
28	Southwest Boys & Girls Clubs Safety & Security	
29	Improve (Seattle)	\$3,000
30	SPARC Capital Campaign (Mount Vernon)	\$750,000
31	Spokane Civic Theatre Facility (Spokane)	\$1,500,000
32	Spokane International Airport (Spokane)	\$1,000,000
33	Spokane Scale House Market (Spokane Valley)	\$750,000
34	Spring Box Replacement/Water (Concrete)	\$450,000
35	St. Mary Medical Center (Walla Walla)	\$75,000
36	Stanwood Art Center Design (Stanwood)	\$327,000
37	Stonerose Fossil Center (Republic)	\$721,000
38	Storm Upgrades Downtown Phase N2 (Puyallup)	\$696,000
39	Sue Bird and Lenny Wilkens Statues (Seattle)	\$412,000
40	Sultan Basin Park (Sultan)	\$500,000

1	Sumas Ave Water Pipe Replacement (Sumas)	\$150,000
2	SW WA Agricultural Business (Tenino)	\$1,250,000
3	Swede Hall Renovation Project (Rochester)	\$198,000
4	Take-A-Break Park Playground (Maple Valley)	\$412,000
5	Tam O'Shanter Multi-Purpose Court Fencing and	
6	Lighting (Kelso)	\$46,000
7	Taproot Theatre Jewell Mainstage Renovation	
8	(Seattle)	\$515,000
9	Tasveer Art Center (Bellevue)	\$258,000
10	Tenino Stone Carvers Guild Workshop and Classroom	
11	(Tenino)	\$160,000
12	Terminal 4 Expansion & Redevelopment Project	
13	(Aberdeen)	\$3,500,000
14	Thun Field - Emergency Response and Meeting Space	
15	(Puyallup)	\$1,000,000
16	Town of Elmer City Fire Station Improvements	
17	(Elmer City)	\$537,000
18	Town of Index Water Line Repair and Replacement	
19	(Index)	\$628,000
20	Township Hall North & West (Spokane)	\$100,000
21	Tribal Cultural Center & Museum Restoration	
22	(Steilacoom)	\$200,000
23	Tugboat Parthia Pavilion Construction (Olympia)	\$148,000
24	Tukwila Community Center HVAC Replacement	
25	(Tukwila)	\$515,000
26	Tukwila Immigrant & Refugee Wadajir Land	
27	Acquisition (Tukwila)	\$2,250,000
28	Tulalip Creek Hatchery (Marysville)	\$1,000,000
29	United Way Elevator and Disability Access (Tacoma)	\$129,000
30	Van Zandt Community Hall Renovation (Deming)	\$502,000
31	Veterans Memorial Balfour Park (Spokane Valley)	\$207,000
32	VFW Post 2224 Critical Renovations (Puyallup)	\$206,000
33	Village Theatre's Francis J Gaudette HVAC	
34	Replacement (Issaquah)	\$489,000
35	Wallace Heights Septic Elimination Program	
36	(Vancouver)	\$500,000
37	Washougal Civic Campus Project (Washougal)	\$2,000,000
38	Washtucna Town Hall (Washtucna)	\$20,000
39	Wastewater Lift Stations (Concrete)	\$450,000
40	Wastewater Treatment Facility & Loss Project	

1	(Carbonado)	\$500,000
2	Wastewater Treatment System Upgrades (Long Beach)	\$340,000
3	Waterfront Organic Soil Removal (Washougal)	\$2,000,000
4	Weld Seattle Reentry Resource Center (Seattle)	\$5,000,000
5	Wenatchee Valley Museum Expansion and Redesign	
6	(Wenatchee)	\$1,000,000
7	Wenatchee Valley YMCA (Wenatchee)	\$1,030,000
8	West Biddle Lake Dam Restoration (Vancouver)	\$412,000
9	Whatcom Ag Research Station (Lynden)	\$764,000
10	What-Comm Dispatch Center (Bellingham)	\$1,000,000
11	White Bluffs Rail/Rail Replacement (Richland)	\$1,250,000
12	White Center Community Hub (Seattle)	\$1,000,000
13	White Center Food Bank Renovation (Seattle)	\$275,000
14	Wilkeson Infrastructure (Wilkeson)	\$824,000
15	Windermere Park Playground (Longview)	\$155,000
16	WRF Upgrades Solid Side (Yelm)	\$442,000
17	Yakama Nation "Creator Law Sculpture" (Roslyn)	\$99,000
18	Yakima Co Fire Emergency Responder Radio System	
19	(Yakima)	\$139,000
20	Yakima County Fire District 12 Wildfire Response	
21	(Yakima)	\$38,000
22	Yakima County Meals on Wheels (Union Gap)	\$1,000,000
23	Yakima Trolley Museum (Yakima)	\$25,000
24	Youth Assist Program Skills Training Center	
25	(Tacoma)	\$500,000
26	Youth Emergency Shelter (Longview)	\$250,000
27	Zillah Park Renovation (Zillah)	\$300,000
28	(9) The model toxics control capital account—state appropriation	
29	in this section is provided solely for the Port of Vancouver Dock	
30	Demo and Removal of Creosote project in Vancouver.	
31	Appropriation:	
32	Model Toxics Control Capital Account—State	\$3,500,000
33	State Building Construction Account—State	\$228,343,000
34	Subtotal Appropriation	\$231,843,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$912,000,000
37	TOTAL	\$1,143,843,000

38 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

1 2023-25 Dental Capacity Grants (92001393)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding provided in this section must be used for the
5 construction and equipment directly associated with dental
6 facilities. The funding provided in this section is for projects that
7 are maintained for at least a 10-year period and provide capacity to
8 address unmet patient need and increase efficiency in dental access.

9 (2) The amount provided in this section is provided solely for
10 the following list of projects:

11	CVCH East Wenatchee Dental Clinic (East Wenatchee) . . .	\$1,850,000
12	HealthPoint (Seattle)	\$490,000
13	Lake Roosevelt Community Health Center (Inchelium) . . .	\$160,000
14	Lake Roosevelt Community Health Center (Keller)	\$80,000
15	Neighborcare Health (Seattle)	\$1,800,000
16	Peninsula Community Health Services (Bremerton)	\$495,000
17	PNWU Dental School (Yakima)	\$5,000,000
18	Sea Mar Community Health Center (Tacoma)	\$3,500,000
19	Seattle Indian Health Board (Seattle)	\$305,000
20	Yakima Valley Farm Workers Clinic (Kennewick)	\$4,000,000

21 Appropriation:

22	State Building Construction Account—State	\$17,680,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$70,720,000
25	TOTAL	\$88,400,000

26 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

27 Tribal Climate Adaptation Pass-through Grants (40000421)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for
31 grants to provide tribal assistance to mitigate and adapt to the
32 effects of climate change, including, but not limited to, supporting
33 relocation for Indian tribes located in areas of heightened risk due
34 to anticipated sea level rise, flooding, or other disturbances caused
35 by climate change. In developing the grant program, the department
36 must collaborate with tribes to determine program parameters for
37 award amounts, distribution, and benchmarks for success. In order to

1 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are
2 encouraged to include a tribal resolution supporting their request
3 with their application.

4 (2) \$12,050,000 of the climate commitment account—state
5 appropriation is provided solely for the Quinault Indian nation for
6 the following list of projects:

7	Architectural Drawings For The Quinault Museum.	\$150,000
8	Marine Climate Change Assessment.	\$300,000
9	Queets Generations Building.	\$8,000,000
10	Queets Village Relocation Planning.	\$1,000,000
11	Taholah Water Tank.	\$2,600,000
12	Appropriation:	
13	Climate Commitment Account—State.	\$50,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$151,800,000
16	TOTAL.	\$201,800,000

17 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**
18 2023-25 Community Relief (40000556)

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$1,000,000 of the state taxable building
21 construction account—appropriation in this section is provided solely
22 for the department to contract with the communities of concern
23 commission for development of a list of community-led capital
24 projects that serve underserved communities. Eligible expenses
25 include costs incurred by the communities of concern commission in
26 conducting outreach, developing an application process, providing
27 technical assistance, assisting project proponents with project
28 readiness, and assisting the department with identifying barriers
29 faced in accessing capital grant programs. The communities of concern
30 commission must provide a report to the house capital budget
31 committee and the senate ways and means committee that describes the
32 transparency of their process to develop the list and how the
33 \$1,000,000 was spent by December 1, 2023. The department may submit a
34 list of identified projects prepared by the communities of concern
35 commission to the governor and fiscal committees of the legislature
36 for consideration for funding in the 2024 supplemental capital
37 budget.

1 Appropriation:

2	State Taxable Building Construction Account—	
3	State.	\$1,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$4,000,000
6	TOTAL.	\$5,000,000

7 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

8 DOE Hydrogen Hub -State Match (40000561)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for state match for the Pacific Northwest hydrogen
12 association application, supported by the department, for a United
13 States department of energy hydrogen hub grant.

14 Appropriation:

15	Climate Commitment Account—State.	\$20,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,000,000

19 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

20 Home Efficiency Rebates Program (40000564)

21 Appropriation:

22	General Fund—Federal.	\$83,200,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$83,200,000

26 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

27 Housing Finance Commission Land Acquisition Program (40000568)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$28,000,000 of the capital community assistance account—state
31 appropriation in this section is provided solely for the housing
32 finance commission land acquisition program to assist eligible
33 organizations purchase land for affordable rental or homeownership
34 housing developments serving low-income households.

1 (a) In addition to affordable housing, facilities intended to
2 provide supportive services to affordable housing residents and low-
3 income households in the nearby community may be developed on the
4 land.

5 (b) Priority must be given to projects serving households whose
6 adjusted income is at or below 50 percent of the median family income
7 for the county where the project is located.

8 (c) For purposes of this section, the following definitions
9 apply:

10 (i) "Eligible organizations" has the same meaning as in RCW
11 43.185A.040.

12 (ii) "Low-income household" has the same meaning as in RCW
13 43.185A.010.

14 (2) The department must work with the housing finance commission
15 and provide the governor and the appropriate committees of the
16 legislature with a progress report by November 1, 2024. The report
17 must include:

18 (a) The total number of applications and amount of funding
19 requested; and

20 (b) A list and description of the projects approved for funding,
21 including project location.

22 **Appropriation:**

23	Capital Community Assistance Account—State.	\$38,623,000
24	State Building Construction Account—State.	\$1,377,000
25	Subtotal Appropriation.	\$40,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$40,000,000

29 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

30 2023-25 Defense Community Compatibility Projects (40000572)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the following list of projects:

34	City of Lakewood, McChord North Clear Zone	
35	(Lakewood).	\$900,000
36	Compatible Lands Foundation, Fairchild REPI	
37	Easement Acquisition (Spokane).	\$2,500,000

1	Crescent Elementary (Oak Harbor)	\$13,600,000
2	Lakewood Water District, Water Well (K-3, G-4)	
3	(Lakewood)	\$1,860,000
4	Oak Harbor Early Learning Center (Oak Harbor)	\$13,900,000
5	Quincy Square Civic Improvements (Bremerton)	\$1,750,000
6	Whidbey Camano Land Trust, Keystone Preserve	
7	(Greenbank)	\$1,300,000
8	Appropriation:	
9	State Building Construction Account—State	\$35,810,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$48,800,000
12	TOTAL	\$84,610,000

13 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

14 Rising Strong Project Grant Pass Through (40000576)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the rising strong project to construct supportive
18 transitional housing to support no fewer than 24 households in
19 western Washington to receive comprehensive family services as well
20 as treatment for substance use disorders while preserving the family
21 unit.

22 Appropriation:

23	State Building Construction Account—State	\$13,356,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$13,356,000

27 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

28 Reducing Emissions in Hard-to-Decarbonize Sectors Program
29 (40000577)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for the
33 department to administer a grant program for greenhouse gas emissions
34 reduction strategies for hard to decarbonize sectors, including
35 industry, aviation, and maritime.

1 (2) Grant awards may be used only to achieve near-term greenhouse
2 gas emissions reductions in eligible sectors beyond what would have
3 been achieved under business as usual. The grant program must
4 prioritize projects that improve compliance with state greenhouse gas
5 reduction policies including, but not limited to, the cap and invest
6 program, the clean fuel standard, and the hydrofluorocarbon
7 phasedown. Projects may include efficiency and process improvements.
8 Awards per applicant may not exceed 15 percent of available funding.
9 The department may require that applicants provide nonstate matching
10 funds.

11 (3) Up to \$250,000 of the appropriation in this section is for
12 the department to provide facilitation and consultation to eligible
13 facilities to help them identify, plan, and implement near-term
14 strategies to achieve reductions in the facility's greenhouse gas
15 emissions. The department may also consult with eligible facilities
16 to develop a long-term strategy for industrial decarbonization and
17 emissions reduction.

18 (4) Up to \$324,000 of the appropriation provided in this section
19 is for the department to develop a process, in consultation with
20 Washington department of transportation, to select projects to
21 advance the research, development, or manufacturing of sustainable
22 aviation.

23 (5) Up to 5 percent of the appropriation in this section is for
24 the department to administer the reducing emissions in hard-to-
25 decarbonize sectors program, including, but not limited to, providing
26 technical assistance, managing contracts, reporting, and providing
27 assistance in the planning and implementation process.

28 (6) A minimum of 40 percent of the appropriation must be spent
29 for projects that benefit vulnerable populations in overburdened
30 communities as defined in RCW 70A.65.010.

31 Appropriation:

32	Climate Commitment Account—State.	\$20,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$80,000,000
35	TOTAL.	\$100,000,000

36 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

37 Local Emission Reduction Projects (91002184)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 the following list of projects:

5	C6 Forest to Farm Biochar Pilot Plant	
6	(Leavenworth)	\$1,425,000
7	Great Northern School District HVAC	
8	Installation (Spokane)	\$1,613,000
9	Hydrogen Storage & Fuel Cell for Peak Shaving	
10	(Okanogan)	\$1,648,000
11	Meydenbauer Center Energy Efficiency (Bellevue)	\$6,000,000
12	Outdoor Fields LED Retrofit and Solar Installation	
13	(Tukwila)	\$500,000
14	Process Water Reuse Facility (Pasco)	\$5,050,000
15	Small Faces Preschool HVAC Upgrades (Seattle)	\$435,000
16	Waterfront Low Carbon District Energy System	
17	(Bellingham)	\$100,000

18 (2) The department may not expend funding for a project in this
19 section unless and until the nonstate share of that project's costs
20 have been either expended or firmly committed, or both, in an amount
21 sufficient to complete the project or a distinct phase of the
22 project. This requirement does not apply to projects where a share of
23 the appropriation is for design costs only.

24 (3) Prior to receiving funding, grant recipients must demonstrate
25 that the project site is under control for a minimum of 10 years,
26 either through ownership or a long-term lease. This requirement does
27 not apply to grants for preconstruction activities or grants in which
28 the sole purpose is to purchase real property that does not include a
29 construction or renovation component.

30 (4) In contracts for grants authorized under this section, the
31 department must include provisions that require that capital
32 improvements be held by the grantee for a specified period of time
33 appropriate to the amount of the grant and that facilities be used
34 for the express purpose of the grant. If the department finds the
35 grantee to be out of compliance with provisions of the contract, the
36 grantee shall repay to the state general fund the principal amount of
37 the grant plus interest calculated at the rate of interest on state
38 of Washington general obligation bonds issued most closely to the
39 date of authorization of the grant.

1 Appropriation:

2	Climate Commitment Account—State.	\$15,346,000
3	Natural Climate Solutions Account—State.	\$1,425,000
4	Subtotal Appropriation.	\$16,771,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$16,771,000

8 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**
9 2023-25 Rural Rehabilitation Grant Program (91002195)

10 Appropriation:

11	State Building Construction Account—State.	\$6,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$24,000,000
14	TOTAL.	\$30,000,000

15 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**
16 Broadband Study (91002196)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 state broadband office to study and report on the feasibility of
21 increasing broadband access in unserved and underserved areas of the
22 state through low-orbit satellite networks. The study must evaluate
23 factors such as unique topography, lack of population density, remote
24 location, and other considerations related to cost-effective
25 broadband service delivery. The study must include, at a minimum:

26 (a) A comparison of the estimated costs of satellite network
27 build-out with the design and construction costs of other broadband
28 service infrastructure types such as fiber optic and wireless
29 technologies in unique geographic areas; and

30 (b) Identification of areas not prioritized for federal support
31 in the five-year action plan submitted by the office in accordance
32 with the broadband equity, access, and deployment program funded
33 under P.L. 117-58 (infrastructure investment and jobs act) and
34 recommendations for how to improve broadband service in those areas.

(2) The office must report findings and recommendations resulting from the study to the governor and the appropriate committees of the legislature by December 1, 2023.

Appropriation:

State Building Construction Account—State.	\$75,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$75,000

NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

Public Facility Improvement Fund (92001367)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$24,000,000 of the youth athletic facility account—state appropriation in this section is provided solely for the following list of projects:

Bellingham: Joe Martin Stadium.	\$700,000
Everett School District: Everett Memorial Stadium. . .	\$7,400,000
Lower Columbia College: David Story Field.	\$1,300,000
Pasco: Gesa Stadium.	\$3,000,000
Port Angeles: Civic Field.	\$600,000
Ridgefield: Ridgefield Outdoor Recreational Complex. . .	\$450,000
Spokane County: Avista Stadium.	\$5,800,000
Tacoma: Cheney Stadium.	\$3,000,000
Walla Walla: Borleske Stadium.	\$525,000
Wenatchee Valley College: Paul Thomas Sr. Field.	\$700,000
Yakima County: Yakima County Stadium.	\$525,000

(2) The funding appropriated under this section must be combined with local funds.

(3) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does

1 not apply to grants for preconstruction activities or grants in which
2 the sole purpose is to purchase real property that does not include a
3 construction or renovation component.

4 (5) In contracts for grants authorized under this section, the
5 department must include provisions that require that capital
6 improvements be held by the grantee for a specified period of time
7 appropriate to the amount of the grant and that facilities be used
8 for the express purpose of the grant. If the department finds the
9 grantee to be out of compliance with provisions of the contract, the
10 grantee shall repay to the state general fund the principal amount of
11 the grant plus interest calculated at the rate of interest on state
12 of Washington general obligation bonds issued most closely to the
13 date of authorization of the grant.

14 (6) \$360,000 of the state building construction account—state
15 appropriation in this section is provided solely for administrative
16 costs.

17 Appropriation:

18	State Building Construction Account—State.	\$360,000
19	Youth Athletic Facility Account—	
20	State.	\$24,000,000
21	Subtotal Appropriation.	\$24,360,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$24,360,000

25 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

26 2023-25 Landlord Mitigation Account (92001419)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$5,000,000 of the state taxable building
29 construction account—state appropriation is provided solely for
30 deposit in the landlord mitigation program account.

31 Appropriation:

32	State Taxable Building Construction Account—	
33	State.	\$5,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$20,000,000
36	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

2 Large Scale Solar Innovation Projects (92001669)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$20,000,000 of the appropriation in this section is provided
6 solely for the Yakama Nation Solar project.

7 (2) \$19,000,000 of the appropriation in this section is provided
8 solely for a competitive grant program for large scale solar
9 innovation projects.

10 Appropriation:

11	Climate Commitment Account—State.	\$39,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$39,000,000

15 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

16 Public Utilities Relocation (91002418)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the
20 public works board to enter into a professional services contract for
21 the purpose of estimating the cost to local governments and special
22 purpose districts for relocating publicly owned utility
23 infrastructure due to state-funded fish barrier removal projects
24 associated with roads and highways. The public works board shall
25 consult with the department of transportation, the Brian Abbott fish
26 barrier removal board, the transportation improvement board, the
27 county road administration board, the department of fish and
28 wildlife, the interagency, multijurisdictional system improvement
29 team established in RCW 43.155.150, the municipal research and
30 services center, the department of commerce, and other agencies as
31 necessary, to evaluate the financial impact to local governments and
32 special purpose districts.

33 (2) The public works board shall report to the governor and the
34 appropriate fiscal committees of the legislature by November 1, 2024,
35 the results of the evaluation, including the estimated:

36 (a) Number of state and locally owned fish barriers remaining to
37 be corrected;

1 (b) Number of fish barriers that may require relocation of
2 publicly owned utilities; and

3 (c) Costs for relocation of publicly owned utilities due to
4 removal of fish barriers along local or state roads and highways.

5 Appropriation:

6	Public Works Assistance Account—State.	\$300,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$300,000

10 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

11 Port of Everett (92001364)

12 The appropriation in this section is subject to the following
13 conditions and limitations: To be eligible to receive state funds
14 under this section, the port must first adopt a policy that requires
15 vessels that dock at the port facility to use shore power if such
16 vessel is capable of using such power when such power is available at
17 the port facility.

18 Appropriation:

19	Climate Commitment Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,000,000

23 NEW SECTION. **Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Emergency Repairs (40000005)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Emergency repair funding is provided solely to address
28 unexpected building or grounds failures that will impact public
29 health and safety and the day-to-day operations of the facility. To
30 be eligible for funds from the emergency repair pool, a request
31 letter for emergency funding signed by the affected agency director
32 must be submitted to the office of financial management and the
33 appropriate legislative fiscal committees. The request must include a
34 statement describing the health and safety hazard and impacts to
35 facility operations, the possible cause, the proposed scope of

1 emergency repair work and related cost estimate, and identification
2 of other funding that may be applied to the project.

3 (2) For emergencies occurring during a legislative session, an
4 agency must notify the legislative fiscal committees before
5 requesting emergency funds from the office of financial management.

6 (3) The office of financial management must notify the
7 legislative evaluation and accountability program committee and the
8 legislative fiscal committees as emergency projects are approved for
9 funding and include what funded level was approved.

10 Appropriation:

11	State Building Construction Account—State.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$16,000,000
14	TOTAL.	\$20,000,000

15 NEW SECTION. **Sec. 1044.** **FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Elevator Modernization (30000786)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriations are subject to the provisions of section
21 1075, chapter 413, Laws of 2019.

22 (2) The appropriation in this section is provided solely for the
23 following list of projects:

24	Plaza Garage, Elevator #4.	\$1,417,000
25	Insurance - Elevator No. 1.	\$932,000
26	Leg - Elevator No. 5.	\$2,229,000
27	Leg - Elevator No. 6.	\$2,229,000
28	TOJ - Elevator No. 1.	\$886,000

29 Reappropriation:

30	State Building Construction Account—State.	\$1,316,000
31	Thurston County Capital Facilities Account—State.	\$1,229,000
32	Subtotal Reappropriation.	\$2,545,000

33 Appropriation:

34	Capitol Building Construction Account—State.	\$7,693,000
35	Prior Biennia (Expenditures).	\$1,846,000
36	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$12,084,000

2 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Capitol Campus Security & Safety Enhancements (40000226)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation is subject to the provisions of section
8 1110, chapter 332, Laws of 2021.

9 (2) The appropriation in this section is provided solely for the
10 following list of projects:

11 Capitol Campus Access Controls - Exterior Doors. . . . \$1,000,000
12 Executive Residence Video Surveillance and Lighting
13 Improvements. \$540,000
14 Wedge Barriers - Syd Snyder & Water Street. \$1,570,000

15 Reappropriation:

16 State Building Construction Account—State. \$5,135,000

17 Appropriation:

18 State Building Construction Account—State. \$3,110,000
19 Prior Biennia (Expenditures). \$922,000
20 Future Biennia (Projected Costs). \$11,682,000
21 TOTAL. \$20,849,000

22 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Facility Professional Services Staffing (40000244)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for
28 architectural and engineering services to manage public works
29 contracting for all state facilities pursuant to RCW 43.19.450.

30 (2) At the end of each biennium, the department must report to
31 the office of financial management and the appropriate committees of
32 the legislature on performance, including the following:

33 (a) The number of projects managed by each project manager by
34 fiscal year;

35 (b) The number of project predesigns completed on time, reported
36 by project and fiscal year;

1 (c) The number of project designs completed, reported by project
2 and fiscal year;

3 (d) The number of project constructions completed on time,
4 reported by project and fiscal year and in total;

5 (e) Projects that were not completed on schedule, how many days
6 they were delayed, and the reasons for the delays;

7 (f) The number and cost of the change orders and the reason for
8 each change order; and

9 (g) A list of the interagency agreements executed with state
10 agencies during the 2023-2025 fiscal biennium to provide staff
11 support to state agencies that is over and above the allocation
12 provided in this section. The list must include the agency, the
13 amount of dollars by fiscal year, and the rationale for the
14 additional service.

15 Appropriation:

16	State Building Construction Account—State.	\$23,951,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$95,804,000
19	TOTAL.	\$119,755,000

20 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Campus - Critical Fire System Upgrades (40000245)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided to fund the first item on the department's prioritized list
26 of critical fire system upgrades. The legislature intends to fund
27 further priorities in the 2024 supplemental capital budget upon
28 completion of the department's evaluation and final prioritization of
29 fire system upgrades.

30 Appropriation:

31	State Building Construction Account—State.	\$1,020,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$8,000,000
34	TOTAL.	\$9,020,000

35 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE**
36 **SERVICES**

1 B&G Maintenance Facility - Rebuild (40000247)

2 Appropriation:

3	Thurston County Capital Facilities Account—State.	\$5,582,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,582,000

7 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE**
8 **SERVICES**

9 NRB - Replace Piping for Wet Fire Suppression (40000249)

10 Appropriation:

11	State Building Construction Account—State.	\$250,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$9,876,000
14	TOTAL.	\$10,126,000

15 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 2023-25 Statewide Minor Works - Preservation (40000250)

18 Appropriation:

19	Thurston County Capital Facilities Account—State.	\$2,141,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$8,564,000
22	TOTAL.	\$10,705,000

23 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 2023-25 Statewide Minor Works - Programmatic (40000305)

26 Appropriation:

27	Capitol Building Construction Account—State.	\$474,000
28	Thurston County Capital Facilities Account—State.	\$162,000
29	Subtotal Appropriation.	\$636,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$2,544,000
32	TOTAL.	\$3,180,000

1 NEW SECTION. **Sec. 1052.** **FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Modular Building - Critical Repairs & Upgrades (40000314)

4 Appropriation:

5 State Building Construction Account—State.	\$2,850,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$27,268,000
8 TOTAL.	\$30,118,000

9 NEW SECTION. **Sec. 1053.** **FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 GA - Building Demolition (40000317)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$4,300,000 of the state building construction account—state
15 appropriation is provided solely for design and preparation
16 activities to demolish the general administration building on the
17 capitol campus. At a minimum, the department shall provide a plan,
18 including recommended timeline and costs, for:

- 19 (a) Capping of all utilities to the site;
- 20 (b) Completion of an asbestos survey;
- 21 (c) Preparation of the building for demolition;
- 22 (d) Evaluation of stabilizing the hillside; and
- 23 (e) Construction of a parking lot or other uses consistent with
24 the capitol campus on the site of the demolished building.

25 (2) The department must submit the design to the appropriate
26 committees of the legislature by June 30, 2024.

27 Appropriation:

28 State Building Construction Account—State.	\$4,300,000
29 Prior Biennia (Expenditures).	\$0
30 Future Biennia (Projected Costs).	\$14,198,000
31 TOTAL.	\$18,498,000

32 NEW SECTION. **Sec. 1054.** **FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Washington Building (40000331)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,200,000 of the state building construction account—state
4 appropriation is provided solely for replacement of the roof and for
5 asbestos abatement.

6 (2) \$2,801,000 of the climate commitment account—state
7 appropriation is provided solely for replacement of the HVAC system.

8 Appropriation:

9	Climate Commitment Account—State.	\$2,801,000
10	State Building Construction Account—State.	\$2,200,000
11	Subtotal Appropriation.	\$5,001,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,001,000

15 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Old Cap - Roof Replacement (40000338)

18 Appropriation:

19	Thurston County Capital Facilities Account—State. . .	\$1,474,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$5,579,000
22	TOTAL.	\$7,053,000

23 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Legislative Building Centennial Skylights (40000340)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for
29 design and the beginning of construction for the restoration of the
30 legislative skylight systems located above the chambers of the house
31 of representatives and the senate, to include work on each bronze
32 ceiling laylight, skylight attic, roof and skylight system, and
33 chamber acoustics.

34 (2) The legislature intends to provide funding in the amount of
35 \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029

1 fiscal biennia for construction of the legislative skylight system
2 with completion in time for the legislative building's centennial in
3 2028. Pursuant to RCW 43.88.130, the department is authorized to
4 enter into a multibiennium contract for the construction of the
5 skylight system. Nothing in this section authorizes the agency to
6 make an expenditure without an appropriation.

7 Appropriation:

8	Capitol Building Construction Account—State.	\$1,348,000
9	Thurston County Capital Facilities Account—State.	\$1,348,000
10	Subtotal Appropriation.	\$2,696,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$4,575,000
13	TOTAL.	\$7,271,000

14 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Capitol Campus Emergency Generator Replacement (40000393)

17 Appropriation:

18	State Building Construction Account—State.	\$854,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$1,161,000
21	TOTAL.	\$2,015,000

22 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Legislative Building Cleaning (40000400)

25 Appropriation:

26	Capitol Building Construction Account—State.	\$1,970,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$5,708,000
29	TOTAL.	\$7,678,000

30 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 HB 1390 - District Energy Systems (91000449)

33 Appropriation:

34	Climate Commitment Account—State.	\$450,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$450,000

4 NEW SECTION. **Sec. 1060.** **FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 2023-25 Capitol Campus Security (91000450)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The state building construction account—state appropriation
10 is provided solely for the following list of projects:

11	Campus - Barrier Protection Predesign	\$418,000
12	Campus - Physical Access Control (Re-Key Locksets)	\$200,000
13	Campus - Vehicle Access Control	\$601,000
14	Mansion - Enhancements & Security Improvements -	
15	Guard Posts	\$1,660,000

16 (2) The capitol building construction account—state appropriation
17 is provided solely for the following list of projects:

18	Campus - Duress System Replacement	\$120,000
19	Campus - Redundant Fiber Optic Pathway	\$376,000

20 Appropriation:

21	Capitol Building Construction Account—State	\$496,000
22	State Building Construction Account—State	\$2,879,000
23	Subtotal Appropriation	\$3,375,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$499,000
26	TOTAL	\$3,874,000

27 NEW SECTION. **Sec. 1061.** **FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Legislative Campus Modernization (92000020)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriations are subject to the provisions of section
33 1059, chapter 296, Laws of 2022.

34 (2) The department must consult with the senate facilities and
35 operations committee or its designees and the house of

1 representatives' executive rules committee or its designees at least
2 every other month.

3 (3) All appropriations must be coded and tracked as separate
4 discrete subprojects in the agency financial reporting system.

5 (4) If the department receives information, after value
6 engineering has been performed, that projected costs for any of the
7 subprojects in subsections (5), (6), or (7) of this section will
8 exceed the amount provided in the respective subsections, including
9 projected costs in future biennia, the department must timely notify
10 and provide that information in writing to the project executive
11 team. Prior to proceeding with design or construction, the department
12 must:

13 (a) Provide at least three options that do not include square
14 footage reduction to reduce the subproject costs to stay within the
15 amount provided for that subproject and the project schedule;

16 (b) Consult with the project executive team on the options
17 offered, prior to proceeding with a reduced cost option; and

18 (c) Receive majority consensus from the project executive team to
19 either adopt and move forward with reduced cost options that bring
20 the subproject costs within amounts appropriated or adopt a tentative
21 modified budget for the subproject. If a tentative modified budget is
22 adopted, the department must seek additional funding in the next
23 agency budget submittal.

24 (5) \$20,751,000 of the amount provided in this section is
25 provided solely for the Irv Newhouse building replacement design and
26 construction subproject on opportunity site six west. The department
27 must:

28 (a) Start Newhouse building construction by July 1, 2023;

29 (b) Complete Newhouse building construction by October 31, 2024;

30 and

31 (c) Consult with the leadership of the senate, or their
32 designees, at least every month, beginning July 1, 2023.

33 (6) \$87,000,000 of the amount provided in this section is
34 provided solely for the rehabilitation, design, and construction of
35 the Pritchard building and the renovation of the John L. O'Brien
36 building subproject. The legislature intends to provide funding in
37 the amount of \$136,504,000 over the course of the 2023-2025 and the
38 2025-2027 fiscal biennia for design and construction of this project.
39 Pursuant to RCW 43.88.130, the department may enter into a
40 multibiennium contract for the construction of the subproject.

1 Nothing in this section authorizes the agency to make an expenditure
2 without an appropriation.

3 (7) \$4,865,000 of the amount provided in this section is provided
4 solely for the legislative campus modernization global subproject
5 that includes, but is not limited to, the visitor lot (opportunity
6 site six east), Columbia street site work, the legislative modular
7 building, and Water street site work.

8 Reappropriation:

9	State Building Construction Account—State.	\$72,346,000
10	Thurston County Capital Facilities Account—State. . .	\$2,665,000
11	Subtotal Reappropriation.	\$75,011,000

12 Appropriation:

13	State Building Construction Account—State.	\$112,616,000
14	Prior Biennia (Expenditures).	\$14,925,000
15	Future Biennia (Projected Costs).	\$49,504,000
16	TOTAL.	\$252,056,000

17 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Temple of Justice HVAC, Lighting & Water Systems (92000040)

20 Reappropriation:

21	State Building Construction Account—State.	\$25,410,000
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22 Appropriation:

23	Capitol Building Construction Account—State.	\$4,007,000
24	Prior Biennia (Expenditures).	\$4,590,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$34,007,000

27 NEW SECTION. **Sec. 1063. FOR THE MILITARY DEPARTMENT**

28 Joint Force Readiness Center: Replacement (30000591)

29 Reappropriation:

30	State Building Construction Account—State.	\$144,000
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31 Appropriation:

32	General Fund—Federal.	\$42,000,000
33	State Building Construction Account—State.	\$12,000,000
34	Subtotal Appropriation.	\$54,000,000

1	Prior Biennia (Expenditures)	\$156,000
2	Future Biennia (Projected Costs)	\$22,000,000
3	TOTAL	\$76,300,000

4 **NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT**

5 King County Area Readiness Center (30000592)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1093, chapter 413, Laws of 2019.

9 Reappropriation:

10	State Building Construction Account—State	\$569,000
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11 Appropriation:

12	State Building Construction Account—State	\$6,000,000
13	Prior Biennia (Expenditures)	\$6,486,000
14	Future Biennia (Projected Costs)	\$6,000,000
15	TOTAL	\$19,055,000

16 **NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT**

17 Tri-Cities Readiness Center (30000808)

18 Reappropriation:

19	General Fund—Federal	\$1,421,000
20	Military Department Capital Account—State	\$204,000
21	State Building Construction Account—State	\$265,000
22	Subtotal Reappropriation	\$1,890,000

23 Appropriation:

24	General Fund—Federal	\$2,000,000
25	State Building Construction Account—State	\$944,000
26	Subtotal Appropriation	\$2,944,000
27	Prior Biennia (Expenditures)	\$16,010,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$20,844,000

30 **NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT**

31 Snohomish Readiness Center (30000930)

32 Reappropriation:

33	General Fund—Federal	\$3,872,000
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1	State Building Construction Account—State.	\$1,406,000
2	Subtotal Reappropriation.	\$5,278,000
3	Appropriation:	
4	General Fund—Federal.	\$2,196,000
5	State Building Construction Account—State.	\$1,707,000
6	Subtotal Appropriation.	\$3,903,000
7	Prior Biennia (Expenditures).	\$637,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,818,000

10 NEW SECTION. **Sec. 1067. FOR THE MILITARY DEPARTMENT**

11 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

12	Reappropriation:	
13	General Fund—Federal.	\$1,373,000
14	Appropriation:	
15	General Fund—Federal.	\$874,000
16	Prior Biennia (Expenditures).	\$3,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,250,000

19 NEW SECTION. **Sec. 1068. FOR THE MILITARY DEPARTMENT**

20 Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

21	Reappropriation:	
22	General Fund—Federal.	\$1,976,000
23	Appropriation:	
24	General Fund—Federal.	\$853,000
25	Prior Biennia (Expenditures).	\$171,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,000,000

28 NEW SECTION. **Sec. 1069. FOR THE MILITARY DEPARTMENT**

29 Camp Murray Bldg 65 Barracks Replacement (40000191)

30	Reappropriation:	
31	General Fund—Federal.	\$2,051,000
32	Appropriation:	
33	General Fund—Federal.	\$764,000

1	Prior Biennia (Expenditures)	\$185,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. **Sec. 1070. FOR THE MILITARY DEPARTMENT**

5 Camp Murray Bldg 34 Renovation (40000192)

6 Appropriation:

7	General Fund—Federal	\$4,915,000
8	State Building Construction Account—State	\$3,425,000
9	Subtotal Appropriation	\$8,340,000

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$8,340,000

13 NEW SECTION. **Sec. 1071. FOR THE MILITARY DEPARTMENT**

14 Moses Lake Readiness Center Renovation (40000194)

15 Appropriation:

16	General Fund—Federal	\$3,080,000
17	State Building Construction Account—State	\$2,462,000
18	Subtotal Appropriation	\$5,542,000

19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,542,000

22 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

23 JBLM Non-Organizational (POV) Parking Expansion (40000196)

24 Reappropriation:

25	General Fund—Federal	\$1,210,000
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26 Appropriation:

27	General Fund—Federal	\$650,000
28	Prior Biennia (Expenditures)	\$35,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,895,000

31 NEW SECTION. **Sec. 1073. FOR THE MILITARY DEPARTMENT**

32 Minor Works Program 2023-25 Biennium (40000274)

1	Appropriation:	
2	General Fund—Federal.	\$7,764,000
3	State Building Construction Account—State.	\$4,721,000
4	Subtotal Appropriation.	\$12,485,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$49,940,000
7	TOTAL.	\$62,425,000

8 **NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT**

9 WA Army National Guard Vehicle Storage Buildings (40000290)

10	Appropriation:	
11	General Fund—Federal.	\$11,450,000
12	State Building Construction Account—State.	\$750,000
13	Subtotal Appropriation.	\$12,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$1,960,000
16	TOTAL.	\$14,160,000

17 **NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT**

18 Yakima Training Center 951 Renovation (40000297)

19	Appropriation:	
20	General Fund—Federal.	\$3,060,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$3,060,000

24 **NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT**

25 Central Building Automation System for National Guard Buildings
 26 (40000298)

27	Appropriation:	
28	General Fund—Federal.	\$2,227,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,227,000

32 **NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT**

33 Spokane Readiness Center IT Infrastructure Upgrade (40000300)

1	Appropriation:	
2	General Fund—Federal.	\$1,241,000
3	State Building Construction Account—State.	\$609,000
4	Subtotal Appropriation.	\$1,850,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,850,000

8 **NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation 2023-25 Biennium (40000301)

10	Appropriation:	
11	General Fund—Federal.	\$3,971,000
12	State Building Construction Account—State.	\$3,479,000
13	Subtotal Appropriation.	\$7,450,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$29,800,000
16	TOTAL.	\$37,250,000

17 **NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT**

18 Wenatchee Army National Guard Aviation Support Facility
19 (40000305)

20	Appropriation:	
21	Military Department Capital Account—State.	\$3,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$76,700,000
24	TOTAL.	\$80,200,000

25 **NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT**

26 Kent Readiness Center Water Damage Repairs (40000311)

27	Appropriation:	
28	General Fund—Federal.	\$1,707,000
29	State Building Construction Account—State.	\$569,000
30	Subtotal Appropriation.	\$2,276,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,276,000

1 NEW SECTION. **Sec. 1081. FOR THE MILITARY DEPARTMENT**

2 Yakima Training Center Army NG Combat Fitness Training Facility
3 (40000314)

4 Appropriation:

5	General Fund—Federal.	\$600,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$6,000,000
8	TOTAL.	\$6,600,000

9 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 2023-25 Historic County Courthouse Rehabilitation Grant Program
12 (40000015)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the following list of projects:

16	Douglas County Courthouse.	\$400,000
17	Grant County Courthouse.	\$250,000
18	Grays Harbor County Courthouse.	\$225,000
19	Klickitat County Courthouse.	\$585,000
20	Lewis County Courthouse.	\$120,000
21	Okanogan County Courthouse.	\$670,000
22	Stevens County Courthouse.	\$97,000
23	Yakima County Courthouse.	\$815,000

24 Appropriation:

25	State Building Construction Account—State.	\$3,162,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$12,648,000
28	TOTAL.	\$15,810,000

29 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
30 **HISTORIC PRESERVATION**

31 2023-25 Historic Cemetery Grant Program (40000016)

32 Appropriation:

33	State Building Construction Account—State.	\$515,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$2,060,000

1 TOTAL. \$2,575,000

2 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
3 **HISTORIC PRESERVATION**

4 2023-25 Historic Theater Capital Grant Program (40000017)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation provided in this
7 section is intended to fund activities that preserve the historic
8 character of theaters and not maintenance and upkeep.

9 Appropriation:

10	State Building Construction Account—State.	\$515,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$2,060,000
13	TOTAL.	\$2,575,000

14 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 2023-25 Heritage Barn Grant Program (40000018)

17 Appropriation:

18	State Building Construction Account—State.	\$1,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$4,000,000
21	TOTAL.	\$5,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Omnibus Minor Works (40000017)

Appropriation:

State Building Construction Account—State.	\$356,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,424,000
TOTAL.	\$1,780,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Criminal Justice Training Facilities (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to fund a predesign for a criminal justice training facility or facilities to serve the training needs of the commission.

(1) The predesign must include an option for renovation of the Burien campus that:

(a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.

(b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.

(c) Recommends the placement and construction of any new buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.

(d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.

(e) Recommends mechanisms that will enable the commission to maintain training capacity during the course of construction. In addition to phased construction, recommendations may include the use of temporary modular buildings on the Burien campus or the use of leased space.

(2) As part of the predesign process, the commission must:

1 (a) Address the extent to which regional training centers will be
2 used as a long-term delivery mechanism to deliver trainings around
3 the state. The commission must include information regarding the
4 current or proposed training location; facilities available or
5 proposed to be provided at the regional location; type and target
6 number of classes and students; and the cost or anticipated cost of
7 the facilities; and

8 (b) Collaborate with the department of corrections and the
9 Washington state patrol to identify and evaluate options for
10 collocating training facilities and maximizing efficiencies in space
11 usage. The commission shall consider where cost efficiencies and
12 mutually beneficial shared arrangements for training could occur,
13 including the possibility of a regional training facility or expanded
14 tactical training at the Washington state patrol academy in Shelton.
15 Any capital budget requests submitted by the commission for the 2024
16 supplemental capital budget or the 2025-2027 biennial capital budget
17 that are related to the design, renovation, or construction of
18 training facilities must include a discussion of the collocation
19 options considered.

20 (3) The commission shall submit a plan for consideration in the
21 2025-2027 biennial budget cycle that includes a phased construction
22 schedule over the next two or three biennia with a target total
23 budget for the commission of \$100,000,000.

24 Appropriation:

25	State Building Construction Account—State.	\$500,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$100,000,000
28	TOTAL.	\$100,500,000

29 NEW SECTION. **Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING**
30 **COMMISSION**

31 Regional Training Facilities (92000006)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided solely for the following list of projects:

35	NW Regional Training Academy - Firing Range.	\$360,000
36	Spokane Academy Expansion.	\$1,400,000
37	SW Regional Training Academy.	\$1,000,000

1	Appropriation:	
2	State Building Construction Account—State.	\$2,760,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,760,000

6 NEW SECTION. **Sec. 2004.** **FOR THE DEPARTMENT OF LABOR AND**
7 **INDUSTRIES**

8 Minor Works Preservation Projects (30000035)

9	Appropriation:	
10	Accident Account—State.	\$999,000
11	Medical Aid Account—State.	\$997,000
12	Subtotal Appropriation.	\$1,996,000
13	Prior Biennia (Expenditures).	\$4,630,000
14	Future Biennia (Projected Costs).	\$7,984,000
15	TOTAL.	\$14,610,000

16 NEW SECTION. **Sec. 2005.** **FOR THE DEPARTMENT OF LABOR AND**
17 **INDUSTRIES**

18 Interior Lighting and Controls Upgrade (40000014)

19	Appropriation:	
20	Climate Commitment Account—State.	\$1,925,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$1,924,000
23	TOTAL.	\$3,849,000

24 NEW SECTION. **Sec. 2006.** **FOR THE DEPARTMENT OF LABOR AND**
25 **INDUSTRIES**

26 Solar Panel Installation - Lab & Training Facility (40000015)

27	Appropriation:	
28	Climate Commitment Account—State.	\$3,734,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,734,000

32 NEW SECTION. **Sec. 2007.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Lakeland Village: Code Required Campus Infrastructure Upgrades
2 (30002238)

3 Reappropriation:

4 State Building Construction Account—State. \$1,000,000

5 Appropriation:

6 State Building Construction Account—State. \$3,505,000

7 Prior Biennia (Expenditures). \$10,200,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$14,705,000

10 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
13 (30003234)

14 Appropriation:

15 State Building Construction Account—State. \$250,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$14,215,000

18 TOTAL. \$14,465,000

19 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

22 Reappropriation:

23 State Building Construction Account—State. \$1,535,000

24 Appropriation:

25 State Building Construction Account—State. \$1,382,000

26 Prior Biennia (Expenditures). \$83,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$3,000,000

29 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
32 (40000493)

33 Appropriation:

1 State Building Construction Account—State. \$3,715,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$3,715,000

5 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Child Study & Treatment Center-Emergency Power: Replacement
 8 (40000559)

9 Appropriation:

10 State Building Construction Account—State. \$800,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$800,000

14 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Lakeland Village-Cottages: Roofing Replacement (40000572)

17 Appropriation:

18 State Building Construction Account—State. \$1,300,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,300,000

22 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Rainier School-Cottages: Roofing Replacement (40000573)

25 Appropriation:

26 State Building Construction Account—State. \$3,800,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,800,000

30 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES**

32 Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
 33 (40000594)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,394,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,394,000

6 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Eastern State Hospital-Commissary: Building Repairs (40000606)

9	Appropriation:	
10	Climate Commitment Account—State.	\$1,100,000
11	State Building Construction Account—State.	\$3,350,000
12	Subtotal Appropriation.	\$4,450,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,450,000

16 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Minor Works Programmatic 2023-25 (40000953)

19	Appropriation:	
20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State.	\$2,377,000
22	State Building Construction Account—State.	\$3,618,000
23	Subtotal Appropriation.	\$5,995,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$18,920,000
26	TOTAL.	\$24,915,000

27 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Minor Works Preservation 2023-25 (40000954)

30	Appropriation:	
31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State.	\$3,482,000
33	State Building Construction Account—State.	\$7,666,000
34	Subtotal Appropriation.	\$11,148,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$91,976,000
3	TOTAL	\$103,124,000

4 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
7 (40000955)

8 Appropriation:

9	State Building Construction Account—State.	\$2,451,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$1,378,000
12	TOTAL	\$3,829,000

13 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Statewide: Communications Systems Condition Assessment (40000959)

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account—State.	\$6,292,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$81,998,000
21	TOTAL	\$88,290,000

22 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Statewide: Clean Buildings Act (40000960)

25 Appropriation:

26	Climate Commitment Account—State.	\$3,727,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,875,000
29	TOTAL	\$12,602,000

30 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 YVS Main Building: Exterior Window Replacement (40000962)

33 Appropriation:

1	Climate Commitment Account—State.	\$5,330,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,330,000

5 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Medical Lake-Campus: Electrical Feeder Replacement (40000964)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account—State.	\$685,000
11	State Building Construction Account—State.	\$1,392,000
12	Subtotal Appropriation.	\$2,077,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$10,228,000
15	TOTAL.	\$12,305,000

16 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Special Commitment Center-Campus: Fire Alarm Replacement
19 (40000965)

20 Appropriation:

21	State Building Construction Account—State.	\$5,115,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,115,000

25 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
28 (40000969)

29 Appropriation:

30	State Building Construction Account—State.	\$3,205,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,205,000

1 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital-Eastlake: Nursing Station Improvements
4 (40000970)

5 Appropriation:

6	State Building Construction Account—State.	\$1,740,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,740,000

10 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Western State Hospital-Water System: Assessment and Improvements
13 (40001089)

14 The appropriation in this section is subject to the following
15 conditions and limitations: As part of its assessment, the department
16 must conduct a long-term cost-benefit analysis of transitioning the
17 water system to the City of Lakewood and any cost mitigation
18 strategies available to the state.

19 Appropriation:

20	State Building Construction Account—State.	\$2,490,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,490,000

24 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Diversion and Recovery Community Capacity (40001140)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$500,000 of the state building
29 construction account—state appropriation is provided solely for a
30 planning study to develop options for behavioral health diversion and
31 treatment facilities for individuals with mental illnesses involved
32 in or at risk of becoming involved in the criminal justice system.

33 Appropriation:

34	State Building Construction Account—State.	\$500,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$500,000

3 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital: New Forensic Hospital (91000067)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section
9 2037, chapter 332, Laws of 2021.

10 (2) The legislature intends to provide funding in the amount of
11 \$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia
12 for construction of the new forensic hospital on the Western State
13 behavioral health campus. Pursuant to RCW 43.88.130, the department
14 is authorized to enter into a multibiennium contract for this
15 project. Nothing in this section authorizes the agency to make an
16 expenditure without an appropriation.

17 Reappropriation:

18 State Building Construction Account—State. \$43,870,000

19 Appropriation:

20 State Building Construction Account—State. \$613,000,000

21 Prior Biennia (Expenditures). \$8,130,000

22 Future Biennia (Projected Costs). \$282,000,000

23 TOTAL \$947,000,000

24 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27 (91000077)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 2054, chapter 413, Laws of 2019.

31 Reappropriation:

32 State Building Construction Account—State. \$50,480,000

33 Appropriation:

34 State Building Construction Account—State. \$20,629,000

35 Prior Biennia (Expenditures). \$7,645,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$78,754,000

3 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 BH Rapid Community Capacity (91000090)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely to provide capital grants to entities for the
9 commission or renovation of facilities as may be necessary for the
10 department's immediate needs in treating clients committed to the
11 department for competency evaluation, competency restoration, civil
12 conversion, or treatment following acquittal by reason of insanity.

13 Appropriation:

14 State Building Construction Account—State \$5,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$5,000,000

18 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Maple Lane - Rapid BH Bed Capacity (92000046)

21 Appropriation:

22 State Building Construction Account—State \$21,070,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$20,200,000
25 TOTAL \$41,270,000

26 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

27 Public Health Lab South Laboratory Addition (30000379)

28 Reappropriation:

29 State Building Construction Account—State \$4,131,000

30 Appropriation:

31 State Building Construction Account—State \$53,452,000
32 Prior Biennia (Expenditures) \$998,000
33 Future Biennia (Projected Costs) \$0
34 TOTAL \$58,581,000

1 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

2 New LED Lighting and Controls in Existing Laboratory Spaces
3 (40000054)

4 Appropriation:

5	State Building Construction Account—State.	\$365,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$1,214,000
8	TOTAL.	\$1,579,000

9 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

10 New Deionized Water (DI) Piping at Public Health Laboratories
11 (40000063)

12 Appropriation:

13	State Building Construction Account—State.	\$1,172,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,172,000

17 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water System Rehabilitations and Consolidations
19 (40000065)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$2,214,000 of the state building
22 construction account—state appropriation is provided solely for the
23 department to facilitate a water supply agreement between the City of
24 North Bend and the Sallal Water System. Of that amount, \$1,507,000
25 must be distributed to the Sallal Water System and \$707,000 to the
26 City of North Bend, conditional on a signed water supply agreement
27 that ensures a minimum of 100 acre feet per year of permanent
28 mitigation water supply for the city.

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$12,000,000
33	TOTAL.	\$17,000,000

34 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

1 2023-25 DWSRF State Match (40000066)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) For projects involving repair, replacement, or improvement of
5 a clean water infrastructure facility or other public works facility
6 for which an investment grade efficiency audit is reasonably
7 obtainable, the department shall require as a contract condition that
8 the project sponsor undertake an investment grade efficiency audit.
9 The project sponsor may finance the costs of the audit as part of its
10 drinking water state revolving fund program loan.

11 (2) The department must encourage local government use of
12 federally funded drinking water infrastructure programs operated by
13 the United States department of agriculture rural development agency.

14 Appropriation:

15	Drinking Water Assistance Account—State.	\$3,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$69,000,000
18	TOTAL.	\$72,500,000

19 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

20 2023-25 DWSRF Construction Loan Program (40000067)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) For projects involving repair, replacement, or improvement of
24 a clean water infrastructure facility or other public works facility
25 for which an investment grade efficiency audit is reasonably
26 obtainable, the department must require as a contract condition that
27 the project sponsor undertake an investment grade efficiency audit.
28 The project sponsor may finance the costs of the audit as part of its
29 drinking water state revolving fund program loan.

30 (2) The department must encourage local government use of
31 federally funded drinking water infrastructure programs operated by
32 the United States department of agriculture rural development agency.

33 Appropriation:

34	Drinking Water Assistance Account—Federal.	\$131,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$261,000,000
37	TOTAL.	\$392,000,000

1 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

2 Lower Yakima Valley Groundwater Management Area Water Supply
3 (92000208)

4 Appropriation:

5	State Building Construction Account—State.	\$850,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$850,000

9 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works Facilities Preservation (30000094)

11 Reappropriation:

12	Model Toxics Control Capital Account—State.	\$170,000
13	State Building Construction Account—State.	\$450,000
14	Subtotal Reappropriation.	\$620,000

15 Appropriation:

16	State Building Construction Account—State.	\$1,860,000
17	Prior Biennia (Expenditures).	\$4,918,000
18	Future Biennia (Projected Costs).	\$7,440,000
19	TOTAL.	\$14,838,000

20 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Northwest Washington State Veterans Cemetery Feasibility Study
22 (40000035)

23 Appropriation:

24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State.	\$200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$200,000

29 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 WSVC - Raise, Realign, and Clean Markers (40000070)

31 Appropriation:

32	State Building Construction Account—State.	\$1,250,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,250,000

3 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
4 SVH - Skilled Nursing Facility Replacement - Feasibility Study
5 (40000071)

6 Appropriation:
7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account—State \$200,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$200,000

12 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
13 WSH Master Plan (40000075)

14 Appropriation:
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account—State \$200,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$200,000

20 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
21 WSVC - Burial and Columbarium Expansion Grant (40000092)

22 Appropriation:
23 General Fund—Federal \$3,000,000
24 State Building Construction Account—State \$300,000
25 Subtotal Appropriation \$3,300,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$3,300,000

29 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
30 WVH - Fire Alarm Replacement - 240 Building (40000099)

31 Appropriation:
32 State Building Construction Account—State \$1,280,000
33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,280,000

3 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
4 DVA ARPA Federal Funds & State Match (91000013)

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations are subject to the
7 provisions of section 7064 of this act.

8 Reappropriation:

9 General Fund—Federal \$24,495,000
10 State Building Construction Account—State \$10,849,000
11 Subtotal Reappropriation \$35,344,000

12 Appropriation:

13 State Building Construction Account—State \$6,810,000
14 Prior Biennia (Expenditures) \$55,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$42,209,000

17 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
18 HB 1390 - District Energy Systems (91000017)

19 Appropriation:

20 Climate Commitment Account—State \$400,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$400,000

24 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
25 WSH - Roosevelt Building Restroom Renovation (92000002)

26 Appropriation:

27 General Fund—Federal \$3,800,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,800,000

31 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
32 **AND FAMILIES**

33 Echo Glen Secure Facility Improvements (40000546)

1 Appropriation:

2	State Building Construction Account—State.	\$8,050,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,050,000

6 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
7 **AND FAMILIES**

8 Echo Glen Emergency Generator & Fuel Storage Tank (40000547)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The department must assess the
11 environmental considerations of installing an above ground storage
12 tank versus an underground storage tank, with preference given to an
13 above ground storage tank.

14 Appropriation:

15	State Building Construction Account—State.	\$2,630,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,630,000

19 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
20 **AND FAMILIES**

21 Green Hill Spruce Living Unit Renovation Minimum Security
22 (40000552)

23 Appropriation:

24	State Building Construction Account—State.	\$1,270,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$7,463,000
27	TOTAL.	\$8,733,000

28 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
29 **AND FAMILIES**

30 Statewide Minor Works (40000557)

31 Appropriation:

32	State Building Construction Account—State.	\$2,959,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$11,836,000
 2 TOTAL \$14,795,000

3 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

4 WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: \$600,000 of the model toxics control
 7 capital account—state appropriation is provided solely for the lead
 8 abatement activities associated with this project.

9 Reappropriation:

10 State Building Construction Account—State \$500,000

11 Appropriation:

12 Model Toxics Control Capital Account—State \$600,000
 13 State Building Construction Account—State \$2,406,000
 14 Subtotal Appropriation \$3,006,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,506,000

18 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

19 SW IMU Recreation Yard Improvement (30001123)

20 Reappropriation:

21 State Building Construction Account—State \$2,244,000

22 Appropriation:

23 State Building Construction Account—State \$2,000,000
 24 Prior Biennia (Expenditures) \$756,000
 25 Future Biennia (Projected Costs) \$2,000,000
 26 TOTAL \$7,000,000

27 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

28 SCCC Roof Replacement (30001128)

29 Appropriation:

30 State Building Construction Account—State \$6,194,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$6,194,000

1 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

2 ECWR: Foundation and Siding (40000067)

3 Reappropriation:

4 State Building Construction Account—State. \$850,000

5 Appropriation:

6 State Building Construction Account—State. \$5,111,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$5,961,000

10 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

11 MCC: SOU and TRU - Domestic Water and HVAC Piping System
12 (40000246)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 2026, chapter 356, Laws of 2020.

16 Reappropriation:

17 State Building Construction Account—State. \$2,962,000

18 Appropriation:

19 State Building Construction Account—State. \$26,000,000

20 Prior Biennia (Expenditures). \$167,000

21 Future Biennia (Projected Costs). \$21,143,000

22 TOTAL. \$50,272,000

23 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

24 CBCC: Fire Pump Replacement (40000324)

25 Appropriation:

26 State Building Construction Account—State. \$1,411,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$1,411,000

30 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

31 CRCC Sage Unit Move to AHCC (40000414)

32 Reappropriation:

33 State Building Construction Account—State. \$1,026,000

1 Appropriation:
 2 State Building Construction Account—State. \$1,452,000
 3 Prior Biennia (Expenditures). \$24,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,502,000

6 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

7 AHCC: Modular Building for Health Service Staff (40000415)

8 Reappropriation:
 9 State Building Construction Account—State. \$791,000

10 Appropriation:
 11 State Building Construction Account—State. \$408,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,199,000

15 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

16 CRCC: Modular Building for Health Service Staff (40000416)

17 Reappropriation:
 18 State Building Construction Account—State. \$777,000

19 Appropriation:
 20 State Building Construction Account—State. \$428,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,205,000

24 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

25 McNeil Island Passenger Ferry Replacement (40000418)

26 Appropriation:
 27 State Building Construction Account—State. \$900,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$11,158,000
 30 TOTAL. \$12,058,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

32 McNeil Island Transport Barge Replacement (40000419)

1 Appropriation:
 2 State Building Construction Account—State. \$900,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$7,385,000
 5 TOTAL. \$8,285,000

6 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

7 Minor Works Preservation Projects (40000427)

8 Appropriation:
 9 State Building Construction Account—State. \$9,992,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$39,968,000
 12 TOTAL. \$49,960,000

13 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

14 HB 1390 - District Energy Systems (91000434)

15 Appropriation:
 16 Climate Commitment Account—State. \$1,600,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,600,000

20 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

21 WSP: Unit Six Roof Replacement (92000037)

22 Reappropriation:
 23 State Building Construction Account—State. \$375,000

24 Appropriation:
 25 State Building Construction Account—State. \$12,569,000
 26 Prior Biennia (Expenditures). \$1,050,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$13,994,000

29 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

30 Corrections Training Center (92001125)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

1 The appropriation in this section is provided solely to fund a
2 predesign for the construction or renovation of a training center or
3 centers to provide for the staff training needs of the department.

4 (1) The predesign must include, at least:

5 (a) The projected training needs by fiscal year for fiscal years
6 2024 through 2027, to include the number of individuals to be trained
7 and how the department will use existing training locations to meet
8 training needs;

9 (b) A proposed plan for how training will be delivered to staff
10 assigned to correctional facilities across the state, including the
11 target training location, facilities served by the location, type and
12 target number of classes and students, and cost or anticipated cost
13 of the facilities by fiscal year for fiscal years 2024 through 2027;

14 (c) Where the department recommends locating potential new
15 training facilities, to include all analysis and prioritization used
16 to reach the recommendation; and

17 (d) For the proposed training plan, the estimated operational
18 cost impacts to the department's base funded operating budget level
19 by fiscal year.

20 (2) In reviewing facility options, the department must
21 collaborate with the Washington state patrol and the criminal justice
22 training commission to identify and evaluate options for colocating
23 training facilities and maximizing efficiencies in space usage. The
24 department shall consider where cost efficiencies and mutually
25 beneficial shared arrangements for training could occur. Any capital
26 budget requests submitted by the department for the 2024 supplemental
27 capital budget or the 2025-2027 biennial capital budget that are
28 related to the design, renovation, or construction of training
29 facilities must include a discussion of the colocation options
30 considered.

31 Appropriation:

32	State Building Construction Account—State.	\$350,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$12,000,000
35	TOTAL.	\$12,350,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)

Appropriation:

Model Toxics Control Capital Account—State.	\$15,632,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$62,528,000
TOTAL.	\$78,160,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Coastal Wetlands Federal Funds (40000475)

Appropriation:

General Fund—Federal.	\$14,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$56,000,000
TOTAL.	\$70,000,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Chehalis Basin Strategy (40000476)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$66,100,000 of the appropriation in this section is provided solely for board-approved projects:

(a) To protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties;

(b) To reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species act consultation on the proposed flood protection facility;

1 refinement and evaluation of the local action non-dam alternative;
2 and engagement of state agencies, tribes, project sponsors,
3 landowners, and other parties; and

4 (c) That advance both the habitat restoration and the flood
5 damage reduction goals of the Chehalis Basin strategy using a
6 multibenefit approach, including: Community outreach and education;
7 construction and property acquisition; preconstruction and
8 acquisition planning and project development, feasibility, design,
9 environmental review, and permitting; post construction and
10 acquisition monitoring and adaptive management; and engagement of
11 federal, state, and local agencies, tribes, conservation partners,
12 landowners, and other parties.

13 (2) \$3,900,000 of the appropriation in this section is provided
14 solely for the operations of the office of Chehalis Basin and
15 Chehalis Basin board to oversee the development, implementation, and
16 amendment of the Chehalis Basin strategy, and this is the maximum
17 amount the board may expend for this purpose. Oversight operations
18 include, but are not limited to: Providing financial accountability,
19 project management, and board meeting administration and
20 facilitation.

21 (3) Specific projects must be approved by at least six of the
22 seven voting members of the Chehalis Basin board. The Chehalis Basin
23 board has the discretion to allocate the funding between subsections
24 (1)(a), (b), and (c) of this section as needed to meet the objectives
25 of this appropriation and if approved by at least six of the seven
26 voting members of the board. However, \$3,900,000 is the maximum
27 amount the department may expend for the purposes of subsection (2)
28 of this section.

29 (4) Up to 1.5 percent of the appropriation in this section may be
30 used by the recreation and conservation office to administer
31 contracts associated with the subprojects funded through this
32 section. Contract administration includes, but is not limited to:
33 Drafting and amending contracts, reviewing and approving invoices,
34 tracking expenditures, and performing field inspections to assess
35 project status when conducting similar assessments related to other
36 agency contracts in the same geographic area.

37 Appropriation:

38	State Building Construction Account—State.	\$70,000,000
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$280,000,000
 2 TOTAL \$350,000,000

3 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**
 4 2023-25 Freshwater Aquatic Invasive Plants Grant Program
 5 (40000477)

6 Appropriation:
 7 Freshwater Aquatic Weeds Account—State \$1,700,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$6,800,000
 10 TOTAL \$8,500,000

11 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**
 12 2023-25 Freshwater Algae Grant Program (40000478)

13 Appropriation:
 14 Aquatic Algae Control Account—State \$710,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$2,840,000
 17 TOTAL \$3,550,000

18 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**
 19 2023-25 Reducing Toxic Wood Stove Emissions (40000479)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) \$4,044,000 of the appropriation in this section is provided
 23 solely for the replacement of uncertified heating devices to reduce
 24 toxic air pollution. Whenever possible and most cost effective, the
 25 agency and local air agency partners must select home heating devices
 26 that are certified by the United States environmental protection
 27 agency or that do not use natural gas to replace noncompliant
 28 devices.

29 (2) \$100,000 of the appropriation in this section is provided
 30 solely for air agencies to offer the opportunity to replace a
 31 noncompliant woodstove with a compliant woodstove under this program.

32 Appropriation:
 33 Model Toxics Control Capital Account—State \$4,144,000
 34 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$16,576,000
2	TOTAL	\$20,720,000
3	<u>NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	2023-25 Affordable Housing Cleanup Grant Program (40000480)	
5	Appropriation:	
6	Model Toxics Control Capital Account—State	\$12,259,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$49,036,000
9	TOTAL	\$61,295,000
10	<u>NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	2023-25 Product Replacement Program (40000486)	
12	Appropriation:	
13	Model Toxics Control Capital Account—State	\$6,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$26,000,000
16	TOTAL	\$32,500,000
17	<u>NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)	
19	Appropriation:	
20	Model Toxics Control Capital Account—State	\$7,455,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$29,820,000
23	TOTAL	\$37,275,000
24	<u>NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	2023-25 Remedial Action Grant Program (40000495)	
26	Appropriation:	
27	Model Toxics Control Capital Account—State	\$115,111,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$460,444,000
30	TOTAL	\$575,555,000
31	<u>NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	2023-25 Protect Investments in Cleanup Remedies (40000526)	

1 Appropriation:

2	Model Toxics Control Capital Account—State.	\$4,450,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$17,800,000
5	TOTAL.	\$22,250,000

6 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)

8 Appropriation:

9	Model Toxics Control Capital Account—State.	\$7,679,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$21,358,000
12	TOTAL.	\$29,037,000

13 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

14 2023-25 PFAS Contaminated Drinking Water (40000530)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,500,000 of the state building construction account—state
18 appropriation is provided solely for the investigation of PFAS
19 contaminated drinking water in the Lower Issaquah Valley.

20 (2) \$7,857,000 of the model toxics control capital account—state
21 appropriation is provided solely as state grant assistance to the
22 Sammamish Plateau Water and Sewer District for a municipal water
23 treatment plant. State grant assistance is provided as matching
24 funds, not to exceed 50 percent of the estimated total capital cost
25 or actual cost of the project, whichever is less.

26 Appropriation:

27	Model Toxics Control Capital Account—State.	\$7,857,000
28	State Building Construction Account—State.	\$1,500,000
29	Subtotal Appropriation.	\$9,357,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,357,000

33 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

34 2023-25 Eastern Washington Clean Sites Initiative (40000533)

1 Appropriation:
 2 Model Toxics Control Capital Account—State. \$950,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$3,800,000
 5 TOTAL. \$4,750,000

6 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
 8 (40000538)

9 Appropriation:
 10 State Building Construction Account—State. \$4,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$30,828,000
 13 TOTAL. \$34,828,000

14 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

15 2023-25 Stormwater Financial Assistance Program (40000539)

16 Appropriation:
 17 Model Toxics Control Stormwater Account—State. \$68,000,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$272,000,000
 20 TOTAL. \$340,000,000

21 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

22 2023-25 Floodplains by Design (40000540)

23 Appropriation:
 24 Natural Climate Solutions Account—State. \$17,592,000
 25 State Building Construction Account—State. \$49,800,000
 26 Subtotal Appropriation. \$67,392,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$269,568,000
 29 TOTAL. \$336,960,000

30 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

31 2023-25 Sunnyside Valley Irrigation District Water Conservation
 32 (40000559)

1 Appropriation:
 2 State Building Construction Account—State. \$3,246,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$12,984,000
 5 TOTAL. \$16,230,000

6 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 Water Pollution Control Revolving Program (40000563)

8 Appropriation:
 9 Water Pollution Control Revolving Fund—Federal. . . \$200,000,000
 10 Water Pollution Control Revolving Fund—State. . . . \$435,000,000
 11 Subtotal Appropriation. \$635,000,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$2,540,000,000
 14 TOTAL. \$3,175,000,000

15 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

16 2023-25 State Match - Water Pollution Control Revolving Program
 17 (40000564)

18 Appropriation:
 19 Water Pollution Control Revolving Fund—State. \$35,000,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$140,000,000
 22 TOTAL. \$175,000,000

23 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

24 2023-25 Streamflow Restoration Program (40000565)

25 Appropriation:
 26 Watershed Restoration and Enhancement Bond
 27 Account—State. \$40,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$160,000,000
 30 TOTAL. \$200,000,000

31 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

32 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
 33 (40000567)

1	Appropriation:	
2	General Fund—Federal.	\$16,700,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$66,800,000
5	TOTAL.	\$83,500,000

6 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)

8	Appropriation:	
9	Waste Tire Removal Account—State.	\$1,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$4,000,000
12	TOTAL.	\$5,000,000

13 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

14 2023-25 Stormwater Public Private Partnerships (40000569)

15	Appropriation:	
16	Model Toxics Control Stormwater Account—State.	\$3,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$100,000,000
19	TOTAL.	\$103,000,000

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Elevator Restorations at Ecology Facilities (40000570)

22	Appropriation:	
23	State Building Construction Account—State.	\$1,735,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$2,813,000
26	TOTAL.	\$4,548,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 2023-25 Centennial Clean Water Program (40000571)

29	Appropriation:	
30	Model Toxics Control Capital Account—State.	\$40,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$160,000,000

1 TOTAL. \$200,000,000

2 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

3 2023-25 Yakima River Basin Water Supply (40000572)

4 Appropriation:

5 State Building Construction Account—State. \$49,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$196,000,000

8 TOTAL. \$245,000,000

9 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

10 2023-25 Columbia River Water Supply Development Program
11 (40000583)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$32,800,000 of the state building construction account—state
15 appropriation in this section is provided solely for planning,
16 designing, engineering, development, coordination, and construction
17 of the Odessa groundwater replacement project, sufficient to irrigate
18 the acres located within the Odessa Subarea Special Study and
19 facilities modifications necessary to accommodate capacity demands
20 resulting from the individual public delivery systems within the
21 Odessa groundwater replacement program.

22 (a) To be eligible for a grant under this subsection (1), a
23 project must have at least 30 percent of its design work completed by
24 July 1, 2023.

25 (b) The east Columbia basin irrigation district may only be
26 allowed to make any administrative charges sufficient to administer
27 the state grants, not to exceed one percent of amounts provided to
28 them within this appropriation, with the requirement to report
29 administrative expenditures to the office of Columbia river annually.

30 (2) \$850,000 of the state building construction account—state
31 appropriation in this section is provided solely for the department
32 to enter into an agreement with the United States bureau of
33 reclamation to reimburse the bureau for costs related to the design
34 and review activities necessary to complete the transfer of the
35 groundwater replacement delivery system title to the United States by

1 the east Columbia basin irrigation district and to secure project
2 reserved power for public delivery systems.

3 Appropriation:

4	Columbia River Basin Water Supply Revenue	
5	Recovery Account—State.	\$1,500,000
6	State Building Construction Account—State.	\$59,200,000
7	Subtotal Appropriation.	\$60,700,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$242,800,000
10	TOTAL.	\$303,500,000

11 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

12 Product Testing Laboratory (40000604)

13 Appropriation:

14	State Building Construction Account—State.	\$350,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$16,111,000
17	TOTAL.	\$16,461,000

18 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

19 2023-25 Zosel Dam Preservation (40000605)

20 Appropriation:

21	State Building Construction Account—State.	\$5,549,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,549,000

25 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

26 Improving Air Quality in Overburdened Communities Initiative
27 (40000606)

28 Appropriation:

29	Air Quality and Health Disparities Improvement	
30	Account—State.	\$21,400,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$85,600,000
33	TOTAL.	\$107,000,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Landfill Methane Capture (40000611)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the department to administer a grant program for
6 landfills to comply with methane emission requirements established in
7 chapter 70A.540 RCW.

8 Appropriation:

9	Climate Commitment Account—State.	\$15,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$60,000,000
12	TOTAL.	\$75,000,000

13 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

14 Padilla Bay Samish Conservation Area (40000612)

15 Appropriation:

16	General Fund—Federal.	\$2,333,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,333,000

20 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

21 PSCAA Ultra-fine Particle Monitoring (91000378)

22 Appropriation:

23	Air Quality and Health Disparities Improvement	
24	Account—State.	\$400,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$400,000

28 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

29 PFAS Statewide Funding Strategy (91000382)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for the department, in consultation with the
33 department of health, to develop a multiyear statewide funding
34 strategy for reducing perfluoroalkyl and polyfluoroalkyl substances

1 (PFAS) in the environment. The strategy must build upon the
 2 recommendations contained in the department's 2022 per- and
 3 polyfluoroalkyl substances chemical action plan and focus on funding
 4 for future capital projects related to safe drinking water, managing
 5 environmental contamination, and evaluating perfluoroalkyl and
 6 polyfluoroalkyl substances waste management options. The department
 7 must submit the strategy in a report to the governor and the
 8 appropriate fiscal and policy committees of the legislature by
 9 December 1, 2024. It is the intent of the legislature to identify
 10 future funding sources for perfluoroalkyl and polyfluoroalkyl
 11 substances mitigation, informed by the strategy developed under this
 12 section, that do not include the model toxics control capital
 13 account.

14 Appropriation:

15	Model Toxics Control Capital Account—State.	\$400,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$400,000

19 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

20 North Shore Levee (92000200)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation is provided solely as
 23 state grant assistance to the cities of Aberdeen and Hoquiam to match
 24 federal funding for the Aberdeen-Hoquiam flood protection project,
 25 north shore levee and north shore levee-west segments. The
 26 legislature intends to provide funds in the amount of \$35,500,000
 27 over the course of the 2023-2025 and 2025-2027 fiscal biennia in
 28 grant funds for construction of the north shore levee project.

29 Appropriation:

30	State Building Construction Account—State.	\$18,500,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$17,000,000
33	TOTAL.	\$35,500,000

34 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

35 2023-25 Drought Response (92000205)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 projects that include drought mitigation measures, water rights
4 acquisition, or long-term leasing of water rights.

5 Appropriation:

6	State Building Construction Account—State.	\$3,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$12,000,000
9	TOTAL.	\$15,000,000

10 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

11 DDT Soil Remediation Pilot (91000383)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for the
15 department to implement a pilot program located in Okanogan county to
16 remediate soil contaminated with dichlorodiphenyltrichloroethane
17 (DDT) and DDT remnants, if the liquor and cannabis board determines
18 the soil in the pilot program location produced cannabis products
19 that meet or exceed state action levels under WAC 314-55-108. If the
20 board determines that soil in the pilot program location does not
21 produce cannabis products that meet or exceed these levels, the
22 amount provided in this section shall lapse.

23 (2) If the department implements the pilot program under
24 subsection (1) of this section, it shall provide a status report on
25 remediation efforts to the legislature by December 1, 2023, and a
26 final report on the outcome of its remediation efforts and any
27 recommendations related to the implementation of a statewide
28 remediation program for DDT-contaminated soil by December 1, 2024.

29 (3) The department shall coordinate implementation of the pilot
30 program created under this section with the Washington department of
31 agriculture and the liquor and cannabis board.

32 Appropriation:

33	Model Toxics Control Capital Account—State.	\$5,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3039. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**
3 2023-25 Underground Storage Tank Capital Financial Assistance
4 Program (40000002)
5 Appropriation:
6 Pollution Liability Insurance Agency Underground
7 Storage Tank Revolving Account—State. \$12,000,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$48,000,000
10 TOTAL. \$60,000,000

11 NEW SECTION. **Sec. 3040. FOR THE POLLUTION LIABILITY INSURANCE**
12 **PROGRAM**
13 2023-25 Heating Oil Capital Financing Assistance Program
14 (40000003)
15 Appropriation:
16 Pollution Liability Insurance Agency Underground
17 Storage Tank Revolving Account—State. \$8,000,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$32,000,000
20 TOTAL. \$40,000,000

21 NEW SECTION. **Sec. 3041. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**
23 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24 Reappropriation:
25 State Building Construction Account—State. \$72,000
26 Appropriation:
27 State Building Construction Account—State. \$574,000
28 Prior Biennia (Expenditures). \$1,772,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,418,000

31 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**
33 Local Grant Authority (30000857)
34 Appropriation:

1	Parks Renewal and Stewardship Account—	
2	Private/Local.	\$2,000,000
3	Prior Biennia (Expenditures).	\$6,516,000
4	Future Biennia (Projected Costs).	\$8,000,000
5	TOTAL.	\$16,516,000

6 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Federal Grant Authority (30000858)

9 Appropriation:

10	General Fund—Federal.	\$750,000
11	Prior Biennia (Expenditures).	\$2,650,000
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$6,400,000

14 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Parkland Acquisition (30000976)

17 Appropriation:

18	Parkland Acquisition Account—State.	\$2,500,000
19	Prior Biennia (Expenditures).	\$2,753,000
20	Future Biennia (Projected Costs).	\$10,000,000
21	TOTAL.	\$15,253,000

22 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Saltwater - Green Vision Project (40000053)

25 The appropriation in this section is subject to the following
26 conditions and limitations: During the 2023-2025 fiscal biennium, the
27 state parks and recreation commission must pursue, to the extent
28 practicable, relevant opportunities to fund the future costs of this
29 project through other state and federal capital grant programs.

30 Appropriation:

31	State Building Construction Account—State.	\$450,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$450,000

1 NEW SECTION. **Sec. 3046. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Nisqually New Full Service Park (40000153)
4 Reappropriation:
5 State Building Construction Account—State. \$10,244,000
6 Appropriation:
7 State Building Construction Account—State. \$21,825,000
8 Prior Biennia (Expenditures). \$4,739,000
9 Future Biennia (Projected Costs). \$15,099,000
10 TOTAL. \$51,907,000

11 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Fort Ebey Replace Campground Restroom (40000186)
14 Appropriation:
15 State Building Construction Account—State. \$270,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$1,072,000
18 TOTAL. \$1,342,000

19 NEW SECTION. **Sec. 3048. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Recreational Marine Sewage Disposal Program (CVA) (40000366)
22 Appropriation:
23 General Fund—Federal. \$2,600,000
24 Prior Biennia (Expenditures). \$2,600,000
25 Future Biennia (Projected Costs). \$10,400,000
26 TOTAL. \$15,600,000

27 NEW SECTION. **Sec. 3049. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**
29 Palouse to Cascades Trail - Trail Structure Repairs (40000438)
30 Appropriation:
31 State Building Construction Account—State. \$1,261,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$3,533,000

1 TOTAL. \$4,794,000

2 NEW SECTION. **Sec. 3050. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Fort Worden PDA Geothermal Heating (40000457)

5 Appropriation:

6 Climate Commitment Account—State. \$1,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$7,000,000
9 TOTAL. \$8,000,000

10 NEW SECTION. **Sec. 3051. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 2023-25 Capital Preservation Pool (91000443)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for
16 minor works projects, as described in section 8017 of this act.

17 (2) The state parks and recreation commission may not use the
18 appropriation in this section for planning, predesign, or design
19 costs that will result in a request for construction funding in a
20 subsequent biennium.

21 Appropriation:

22 State Building Construction Account—State. \$19,932,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$79,728,000
25 TOTAL. \$99,660,000

26 NEW SECTION. **Sec. 3052. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Nisqually Day Use Improvements (40000202)

29 Appropriation:

30 State Building Construction Account—State. \$2,468,000
31 Prior Biennia (Expenditures). \$383,000
32 Future Biennia (Projected Costs). \$41,478,000
33 TOTAL. \$44,329,000

1 NEW SECTION. **Sec. 3053. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Enhancement of Puget Sound Pump Out Facilities (92001127)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$500,000 of the state building construction account—state
7 appropriation is provided solely for conducting a needs assessment of
8 recreational marine pump out facilities in Puget Sound with the goal
9 of identifying areas underserved by the current infrastructure and
10 new projects that will help meet the Puget Sound no discharge zone
11 and prevent vessels from discharging sewage directly into Puget
12 Sound.

13 (2) \$500,000 of the state building construction account—state
14 appropriation is provided solely to assist facilities that might
15 otherwise experience hardship paying the federal matching
16 requirements for projects funded under the United States fish and
17 wildlife service clean vessel act program.

18 Appropriation:

19 State Building Construction Account—State.	\$1,000,000
20 Prior Biennia (Expenditures).	\$0
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 3054. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 2023-25 State Parks Capital Projects Pool (92001128)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The following projects are the only projects eligible for
29 funding provided in this section.

30 (a) \$23,548,000 of the state building construction account—state
31 appropriation in this section is provided solely for the following
32 pool of eligible projects owned by the state parks and recreation
33 commission.

- 34 Cape Disappointment: Campground Access Road Culverts
- 35 Cape Disappointment - Welcome Center and Entrance Improvements
- 36 Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 37 Lake Sylvia Culvert Replacement

- 1 Larrabee Water System Replacement
- 2 Millersylvania Replace Original 1940's Water System
- 3 NW Region Wide Culvert Replacements
- 4 Palouse to Cascade Trail - Kittitas Depot Historic Preservation
- 5 Sun Lakes Replace Primary Lift Station
- 6 Wallace Falls Water System Replacement

7 (b) \$1,375,000 of the natural climate solutions account—state
 8 appropriation in this section is provided solely for the statewide
 9 fish barrier removal project.

10 (2) The commission shall report to the governor and the
 11 appropriate committees of the legislature the list of projects with
 12 funding levels, allotments, and schedules for the projects in this
 13 section by January 1, 2024.

14 Appropriation:

15	Natural Climate Solutions Account—State.	\$1,375,000
16	State Building Construction Account—State.	\$23,548,000
17	Subtotal Appropriation.	\$24,923,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$99,692,000
20	TOTAL.	\$124,615,000

21 NEW SECTION. **Sec. 3055. FOR THE RECREATION AND CONSERVATION**
 22 **FUNDING BOARD**

23 2023-25 Washington Wildlife Recreation Program (40000053)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The appropriations in this section are
 26 provided solely for projects approved by the legislature, as
 27 identified in LEAP capital document No. RCO-1-2023, developed April
 28 10, 2023.

29 Appropriation:

30	Farm and Forest Account—State.	\$12,000,000
31	Habitat Conservation Account—State.	\$54,000,000
32	Outdoor Recreation Account—State.	\$54,000,000
33	Subtotal Appropriation.	\$120,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$480,000,000
36	TOTAL.	\$600,000,000

1 NEW SECTION. **Sec. 3056. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,400,000 of the state building construction account—state
7 appropriation is provided solely to maintain the lead entity program
8 as described in chapter 77.85 RCW.

9 (2) \$640,000 of the state building construction account—state
10 appropriation is provided solely for regional fisheries enhancement
11 groups created in RCW 77.95.060.

12 Appropriation:

13	General Fund—Federal.	\$75,000,000
14	State Building Construction Account—State.	\$20,000,000
15	Subtotal Appropriation.	\$95,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$380,000,000
18	TOTAL.	\$475,000,000

19 NEW SECTION. **Sec. 3057. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 2023-25 Boating Facilities Program (40000055)

22 Appropriation:

23	Recreation Resources Account—State.	\$13,800,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$55,200,000
26	TOTAL.	\$69,000,000

27 NEW SECTION. **Sec. 3058. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)

30 Appropriation:

31	NOVA Program Account—State.	\$12,063,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$48,252,000
34	TOTAL.	\$60,315,000

1 NEW SECTION. **Sec. 3059. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2023-25 Firearms and Archery Range Recreation (40000057)

4 Appropriation:

5 Firearms Range Account—State. \$840,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$3,360,000
8 TOTAL. \$4,200,000

9 NEW SECTION. **Sec. 3060. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 2023-25 Youth Athletics Facilities (40000058)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for projects approved by the legislature, as
15 identified in LEAP capital document No. RCO-3-2023, developed April
16 10, 2023.

17 Appropriation:

18 Youth Athletic Facility Account—State. \$10,440,000
19 Prior Biennia (Expenditures). \$0
20 Future Biennia (Projected Costs). \$41,760,000
21 TOTAL. \$52,200,000

22 NEW SECTION. **Sec. 3061. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 2023-25 Aquatic Lands Enhancement Account (40000059)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section are
27 provided solely for projects approved by the legislature, as
28 identified in LEAP capital document No. RCO-4-2023, developed April
29 10, 2023.

30 Appropriation:

31 Aquatic Lands Enhancement Account—State. \$3,500,000
32 State Building Construction Account—State. \$2,358,000
33 Subtotal Appropriation. \$5,858,000
34 Prior Biennia (Expenditures). \$0
35 Future Biennia (Projected Costs). \$23,432,000

1 TOTAL. \$29,290,000

2 NEW SECTION. **Sec. 3062. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 2023-25 Community Forest Grant Program (40000060)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for projects approved by the legislature, as
8 identified in LEAP capital document No. RCO-5-2023, developed April
9 10, 2023.

10 Appropriation:

11	State Building Construction Account—State.	\$7,807,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$31,228,000
14	TOTAL.	\$39,035,000

15 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 2023-25 Puget Sound Acquisition and Restoration (40000061)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 provided solely for projects approved by the legislature, as
21 identified in LEAP capital document No. RCO-2-2023, developed April
22 10, 2023.

23 Appropriation:

24	Natural Climate Solutions Account—State.	\$10,115,000
25	State Building Construction Account—State.	\$49,050,000
26	Subtotal Appropriation.	\$59,165,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$236,660,000
29	TOTAL.	\$295,825,000

30 NEW SECTION. **Sec. 3064. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 2023-25 Estuary and Salmon Restoration Program (40000062)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) Except as provided under subsections (2) and (3) of this
2 section, the appropriation in this section is provided solely for
3 projects approved by the legislature, as identified in LEAP capital
4 document No. RCO-7-2023, developed April 10, 2023.

5 (2) The recreation and conservation funding board may retain a
6 portion of the funding appropriated in this section for the
7 administration of the grants. The portion of the funding retained for
8 administration may not exceed \$545,000.

9 (3) The department of fish and wildlife may retain a portion of
10 the funding appropriated in this section for costs related to
11 technical assistance and program administration. The portion of the
12 funding retained for costs related to technical assistance and
13 program administration may not exceed \$545,000.

14 Appropriation:

15	State Building Construction Account—State.	\$14,309,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$57,236,000
18	TOTAL.	\$71,545,000

19 NEW SECTION. **Sec. 3065. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 2023-25 Washington Coastal Restoration and Resiliency Initiative
22 (40000063)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Except as provided under subsection (2) of this section, the
26 appropriation in this section is provided solely for projects
27 approved by the legislature, as identified in LEAP capital document
28 No. RCO-8-2023, developed April 10, 2023.

29 (2) The recreation and conservation funding board may retain a
30 portion of the funds appropriated in this section for the
31 administration of the grants. The portion of the funding retained for
32 administration may not exceed 4.12 percent of the appropriation.

33 Appropriation:

34	State Building Construction Account—State.	\$10,134,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$40,536,000
37	TOTAL.	\$50,670,000

1 NEW SECTION. **Sec. 3066.** **FOR THE RECREATION AND CONSERVATION**
 2 **FUNDING BOARD**

3 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Except as provided under subsections (2) and (3) of this
 7 section, the appropriations in this section are provided solely for
 8 projects approved by the legislature, as identified in LEAP capital
 9 document No. RCO-6-2023, developed April 10, 2023.

10 (2) The recreation and conservation funding board may retain a
 11 portion of the funding appropriated in this section for the
 12 administration of the grants. The portion of the funding retained for
 13 administration may not exceed \$1,356,000 from the state building
 14 construction account—state appropriation in this section.

15 (3) The department of fish and wildlife may retain up to
 16 \$1,862,000 of the state building construction account—state
 17 appropriation in this section for the Brian Abbott fish barrier
 18 removal board for technical assistance in developing projects for
 19 consideration.

20 Appropriation:

21	Natural Climate Solutions Account—State.	\$21,092,000
22	State Building Construction Account—State.	\$27,315,000
23	Subtotal Appropriation.	\$48,407,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$193,628,000
26	TOTAL.	\$242,035,000

27 NEW SECTION. **Sec. 3067.** **FOR THE RECREATION AND CONSERVATION**
 28 **FUNDING BOARD**

29 2023-25 Recreational Trails Program (40000065)

30 Appropriation:

31	General Fund—Federal.	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$20,000,000
34	TOTAL.	\$25,000,000

35 NEW SECTION. **Sec. 3068.** **FOR THE RECREATION AND CONSERVATION**
 36 **FUNDING BOARD**

1 2023-25 Boating Infrastructure Grants (40000066)

2 Appropriation:

3	General Fund—Federal.	\$5,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$20,000,000
6	TOTAL.	\$25,000,000

7 NEW SECTION. **Sec. 3069. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 2023-25 Land and Water Conservation Fund (40000067)

10 Appropriation:

11	General Fund—Federal.	\$20,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$80,000,000
14	TOTAL.	\$100,000,000

15 NEW SECTION. **Sec. 3070. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 2023-25 Family Forest Fish Passage Program (40000068)

18 Appropriation:

19	Natural Climate Solutions Account—State.	\$7,780,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$31,120,000
22	TOTAL.	\$38,900,000

23 NEW SECTION. **Sec. 3071. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Planning for Recreation Access Grants (40000503)

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$20,000,000
30	TOTAL.	\$25,000,000

31 NEW SECTION. **Sec. 3072. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Upper Quinault River Restoration Project (91000958)

1 The appropriation in this section is subject to the following
2 conditions and limitations: It is the intent of the legislature that
3 future requests for state funding for the Upper Quinault River
4 Restoration Project will be made through competitive grant programs.

5 Reappropriation:

6 State Building Construction Account—State. \$2,123,000

7 Appropriation:

8 State Building Construction Account—State. \$2,000,000

9 Prior Biennia (Expenditures). \$1,877,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$6,000,000

12 NEW SECTION. **Sec. 3073. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Springwood Ranch in Kittitas County (91001663)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided under subsection (4) of this section, the
18 appropriations in this section are provided solely for a grant from
19 the agency to The Trust for Public Land to cover the costs of the
20 Trust's acquisition, disposition, and temporary management of real
21 property in upper Kittitas County known as Springwood Ranch in
22 exchange for an agreement to reconvey the real property for public
23 purposes as described in this section.

24 (2) The recreation and conservation office shall enter into a
25 grant agreement with The Trust for Public Land that allows for the
26 disbursement of the funding described in subsection (1) of this
27 section to The Trust for Public Land for the following purposes:

28 (a) To convey a portion of the Springwood Ranch property to
29 Kittitas County for its ownership and management, including
30 maintenance of existing agricultural uses and future uses allowed
31 under current zoning or that provide a public use or benefit;

32 (b) To convey a portion of the Springwood Ranch property to the
33 department of fish and wildlife for its ownership and management to
34 provide public use and benefit;

35 (c) To convey a portion of the Springwood Ranch property to the
36 Yakama Nation for its ownership and management to provide public
37 benefit;

1 (d) To convey a portion of the Springwood Ranch property to the
2 Kittitas Reclamation District, which shall hold the property until a
3 transfer, without compensation and subject to section 8039 of this
4 act, to the United States bureau of reclamation for the purposes of
5 construction of a water supply reservoir for managing instream flow
6 in accordance with the Yakima Basin integrated plan, or until such
7 purpose is declared by the bureau of reclamation as no longer
8 feasible; and

9 (e) To assist in achieving the goals of the Yakima Basin
10 integrated plan.

11 (3) If the bureau of reclamation determines that the construction
12 of a water supply reservoir is not feasible as described in
13 subsection (2)(d) of this section, the Kittitas Reclamation District
14 must work with Kittitas County, the Yakama Nation, the department of
15 fish and wildlife, and other interested stakeholders to identify the
16 appropriate public owner and manager and convey, without compensation
17 and in accordance with RCW 87.03.136, as amended in section 8039 of
18 this act, the Kittitas Reclamation District's portion of Springwood
19 Ranch to that entity.

20 (4) The recreation and conservation office may use up to one
21 percent of the appropriations in this section, if necessary, to
22 recover its administrative costs.

23 Reappropriation:

24 State Building Construction Account—State. \$10,000,000

25 Appropriation:

26 State Building Construction Account—State. \$11,600,000

27 State Taxable Building Construction Account—

28 State. \$2,400,000

29 Subtotal Appropriation. \$14,000,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$24,000,000

33 NEW SECTION. **Sec. 3074. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

35 Salmon Recovery Funding Board: Riparian Grant Program (91001679)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) The salmon recovery funding board shall develop and
2 administer a grant category under this section that is specific to
3 riparian areas. The legislature intends that the riparian area grant
4 category complement the existing salmon recovery grant program that
5 is designed to address the highest priority needs of salmon habitat
6 and protection.

7 (2) In developing the riparian area grant category, the salmon
8 recovery funding board:

9 (a) Shall use existing structures, processes, procedures,
10 policies, and criteria developed pursuant to chapter 77.85 RCW; and

11 (b) May adopt additional criteria specific to riparian areas to
12 achieve restoration of fully functioning riparian ecosystems.

13 Appropriation:

14	Natural Climate Solutions Account—State.	\$25,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$100,000,000
17	TOTAL.	\$125,000,000

18 NEW SECTION. **Sec. 3075. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Fish Barrier Removal Projects in Skagit County (91001662)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3046, chapter 296, Laws of 2022.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,000,000
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26 Appropriation:

27	State Building Construction Account—State.	\$1,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,000,000

31 NEW SECTION. **Sec. 3076. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Community Outdoor Athletic Facilities Program (92000458)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) Except as provided under subsection (2) of this section, the
2 appropriations in this section are provided solely for a competitive
3 grant program that improves equitable access to community outdoor
4 athletic facilities as provided in RCW 43.99N.060, as amended in
5 section 8036 of this act.

6 (2) Up to four percent of the appropriations in this section may
7 be used by the recreation and conservation office for the costs of
8 administration.

9 Appropriation:

10	Youth Athletic Facility Account—State.	\$6,600,000
11	State Building Construction Account—State.	\$5,900,000
12	Subtotal Appropriation.	\$12,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$12,500,000
15	TOTAL.	\$25,000,000

16 NEW SECTION. **Sec. 3077. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 City of LaCenter Breezee Creek Culvert Replacement (92000461)

19 Appropriation:

20	State Building Construction Account—State.	\$1,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,000,000

24 NEW SECTION. **Sec. 3078. FOR THE STATE CONSERVATION COMMISSION**

25 2023-25 VSP Project Funding (40000021)

26 Appropriation:

27	State Building Construction Account—State.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$12,000,000
30	TOTAL.	\$15,000,000

31 NEW SECTION. **Sec. 3079. FOR THE STATE CONSERVATION COMMISSION**

32 2023-25 Natural Resource Investment for the Economy & Environment
33 (40000022)

34 Appropriation:

1	State Building Construction Account—State.	\$4,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$16,000,000
4	TOTAL.	\$20,000,000

5 NEW SECTION. **Sec. 3080. FOR THE STATE CONSERVATION COMMISSION**

6 2023-25 Conservation Reserve Enhancement Program (CREP)
7 (40000023)

8 Appropriation:

9	Natural Climate Solutions Account—State.	\$11,000,000
10	State Building Construction Account—State.	\$4,000,000
11	Subtotal Appropriation.	\$15,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$60,000,000
14	TOTAL.	\$75,000,000

15 NEW SECTION. **Sec. 3081. FOR THE STATE CONSERVATION COMMISSION**

16 2023-25 Farmland Protection and Land Access (40000024)

17 Appropriation:

18	State Building Construction Account—State.	\$4,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$16,000,000
21	TOTAL.	\$20,000,000

22 NEW SECTION. **Sec. 3082. FOR THE STATE CONSERVATION COMMISSION**

23 2023-25 Irrigation Efficiencies (40000025)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for
27 technical assistance and grants to conservation districts for the
28 purpose of implementing water conservation measures and irrigation
29 efficiencies. The state conservation commission shall give preference
30 to projects located in the 16 fish critical basins, other water-short
31 or drought impacted basins, and basins with significant water
32 resource and instream flow issues. Projects that are not within the
33 basins described in this subsection are also eligible to receive
34 funding.

1 (2) Conservation districts statewide are eligible for grants
2 under subsection (1) of this section. A conservation district
3 receiving funds shall manage each grant to ensure that a portion of
4 the water saved by the water conservation measure or irrigation
5 efficiency is available for other instream and out-of-stream uses and
6 users. The proportion of saved water made available for other uses
7 and users must be equal to the percentage of the public investment in
8 the conservation measure or irrigation efficiency.

9 Appropriation:

10	State Building Construction Account—State.	\$2,500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$10,000,000
13	TOTAL.	\$12,500,000

14 NEW SECTION. **Sec. 3083. FOR THE STATE CONSERVATION COMMISSION**

15 2023-25 Regional Conservation Partnership Program (RCPP)
16 (40000026)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The 2025-2027 fiscal biennium budget request for the regional
20 conservation partnership program state match must include the
21 following information:

22 (a) Total project cost broken out by federal, state, and other
23 fund sources;

24 (b) Anticipated budget by fund source by state fiscal year;

25 (c) Whether or not the commission received the project cost
26 information from the project sponsor prior to the sponsor applying
27 for funding from the federal government; and

28 (d) The date of when the federal award was received or is
29 anticipated to be received.

30 (2) It is the intent of the legislature to prioritize projects
31 that report the need for state match to the commission prior to
32 submitting an application to the federal government. The commission
33 must communicate this requirement and legislative intent to
34 conservation districts and other interested applicants.

35 Appropriation:

36	State Building Construction Account—State.	\$3,000,000
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$12,000,000
2 TOTAL \$15,000,000

3 NEW SECTION. Sec. 3084. FOR THE STATE CONSERVATION COMMISSION
4 2023-25 Conservation Reserve Enhancement Program (CREP) PIP
5 (40000027)

6 Appropriation:
7 Conservation Assistance Rev Account—State \$100,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$400,000
10 TOTAL \$500,000

11 NEW SECTION. Sec. 3085. FOR THE STATE CONSERVATION COMMISSION
12 2023-25 Washington Shrubsteppe Restoration & Resiliency
13 Initiative (40000028)

14 Appropriation:
15 State Building Construction Account—State \$1,500,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$6,000,000
18 TOTAL \$7,500,000

19 NEW SECTION. Sec. 3086. FOR THE STATE CONSERVATION COMMISSION
20 2023-25 Improve Shellfish Growing Areas (40000029)

21 Appropriation:
22 State Building Construction Account—State \$3,500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$14,000,000
25 TOTAL \$17,500,000

26 NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION
27 Riparian Restoration with Landowners (91000020)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 the state conservation commission to provide grants for riparian
32 restoration projects with landowners.

1 (2) (a) Within funds appropriated in this section, the commission
2 shall develop and implement the voluntary riparian grant program to
3 fund protection and restoration of critical riparian management
4 zones. The commission is responsible for developing the voluntary
5 grant program criteria to achieve optimal restoration of functioning
6 riparian ecosystems in priority critical riparian management zones.

7 (b) In adopting the program criteria under this section, the
8 commission must:

9 (i) Invite federally recognized tribes to be full participants;

10 (ii) Coordinate with private landowners and other interested
11 stakeholders;

12 (iii) Coordinate with the department of ecology, the department
13 of fish and wildlife, conservation districts, and the department of
14 agriculture; and

15 (iv) Consider the best available, locally applicable science that
16 is specific to each region of the state where the program criteria
17 will be applied.

18 (3) (a) The commission shall prioritize critical riparian
19 management zones at the watershed or subbasin scale where grant
20 funding under the program created in this section would be primarily
21 targeted. The prioritization must be informed by, consistent with,
22 and aligned with one or more of the following: Watershed plans
23 developed pursuant to chapter 90.82 RCW; the action agenda developed
24 under RCW 90.71.260; regional recovery plans created under RCW
25 77.85.090; the habitat project lists developed pursuant to
26 RCW 77.85.050; the prioritization process developed under RCW
27 77.95.160; and priority projects identified for salmon recovery
28 through agency grant programs.

29 (b) The prioritization of critical riparian management projects
30 must be developed in coordination with:

31 (i) Local federally recognized tribes;

32 (ii) Local private landowners who are voluntarily participating
33 in the program;

34 (iii) Local conservation districts; and

35 (iv) The local county, the department of fish and wildlife, the
36 department of ecology, and water resource inventory area planning
37 units organized pursuant to chapter 90.82 RCW.

38 (4) (a) Conditions for awarding funding for projects under this
39 program include, but are not limited to:

1 (i) Consistency with the program criteria established under
2 subsection (2) of this section;

3 (ii) Tiered incentive rates tied to improving functionality for
4 riparian areas; and

5 (iii) Other requirements as determined by the commission.

6 (b) The commission must give preference and compensation for
7 permanent protection of riparian areas or removal of riparian land
8 from agricultural production or other development by purchase at fair
9 market value.

10 (5) The commission must distribute riparian grant program funding
11 equitably throughout the state, consistent with received grant
12 applications and benefit to salmon habitat. Funding is intended
13 primarily for projects located in salmon recovery regions, as defined
14 in RCW 77.85.010, but funding may also be distributed to a project
15 not located in a salmon recovery region upon a determination by the
16 commission that the project will provide a unique benefit to salmon
17 habitat.

18 (6) Allowable expenses to a grantee receiving funds under this
19 section include, but are not limited to, labor, equipment, fencing,
20 mulch, seed, seedling trees, manual weed control, and yearly
21 maintenance costs for up to 10 years.

22 (7) Any native woody trees and shrubs planted with funding
23 provided under this section must be maintained for a minimum of five
24 years or as otherwise set by the commission for each grantee.
25 Vegetation must be chosen to prevent invasive weed populations and
26 ensure survival and successful establishment of plantings.

27 (8) The commission shall determine appropriate recordkeeping and
28 data collections procedures required for program implementation and
29 shall establish a data management system that allows for coordination
30 between the commission and other state agencies. Any data collected
31 or shared under this section may be used only to assess the successes
32 of the riparian grant program in improving the functions of critical
33 riparian habitat.

34 (9) The commission shall develop and implement a framework that
35 includes monitoring, adaptive management, and metrics in order to
36 ensure consistency with the requirements of the riparian grant
37 program. The monitoring and adaptive management framework may
38 include, but is not limited to, consideration of:

39 (a) Acres identified as eligible for restoration within a
40 watershed;

- 1 (b) Acres planned to be restored;
- 2 (c) Acres actually planted and maintained;
- 3 (d) Success in targeting and achieving aggregated project
- 4 implementation resulting in increase in linear miles restored;
- 5 (e) Plan review criteria; and
- 6 (f) Other similar factors as identified by the commission.

7 (10) The commission may use up to two percent of any amounts
 8 appropriated in this section for targeted outreach activities that
 9 focus on critically identified geographic locations for listed salmon
 10 species.

11 (11) The commission may use up to four percent of amounts
 12 appropriated in this section for administrative expenses.

13 (12) For the purposes of this section, "critical riparian
 14 management zone" means the area adjacent to freshwaters, wetlands,
 15 and marine waters that has been locally or regionally identified as
 16 an area where salmon recovery efforts would significantly benefit
 17 from enhanced protection or restoration.

18 Reappropriation:

19 Salmon Recovery Account—State. \$10,000,000

20 Appropriation:

21 Natural Climate Solutions Account—State. \$25,000,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$100,000,000
 24 TOTAL. \$135,000,000

25 NEW SECTION. **Sec. 3088. FOR THE STATE CONSERVATION COMMISSION**

26 Whitman County Fire Recovery (92000017)

27 Appropriation:

28 State Building Construction Account—State. \$961,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$961,000

32 NEW SECTION. **Sec. 3089. FOR THE STATE CONSERVATION COMMISSION**

33 Skagit County Voluntary Stewardship (92001497)

34 Appropriation:

35 State Building Construction Account—State. \$1,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Migratory Waterfowl Habitat (20082045)

6	Reappropriation:	
7	Limited Fish and Wildlife Account—State	\$1,182,000
8	Appropriation:	
9	Limited Fish and Wildlife Account—State	\$600,000
10	Prior Biennia (Expenditures)	\$2,655,000
11	Future Biennia (Projected Costs)	\$2,400,000
12	TOTAL	\$6,837,000

13 NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Mitigation Projects and Dedicated Funding (20082048)

15	Reappropriation:	
16	General Fund—Federal	\$13,728,000
17	General Fund—Private/Local	\$2,080,000
18	Limited Fish and Wildlife Account—State	\$1,388,000
19	Special Wildlife Account—Federal	\$2,303,000
20	Special Wildlife Account—Private/Local	\$3,328,000
21	Subtotal Reappropriation	\$22,827,000
22	Appropriation:	
23	Fish, Wildlife, and Conservation Account—State	\$500,000
24	General Fund—Federal	\$10,000,000
25	General Fund—Private/Local	\$1,000,000
26	Special Wildlife Account—Federal	\$1,000,000
27	Special Wildlife Account—Private/Local	\$1,000,000
28	Subtotal Appropriation	\$13,500,000
29	Prior Biennia (Expenditures)	\$89,394,000
30	Future Biennia (Projected Costs)	\$54,000,000
31	TOTAL	\$179,721,000

32 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33 Minter Hatchery Intakes (30000277)

1 Reappropriation:
 2 State Building Construction Account—State. \$7,576,000
 3 Appropriation:
 4 State Building Construction Account—State. \$1,441,000
 5 Prior Biennia (Expenditures). \$1,335,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$10,352,000

8 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

10 Reappropriation:
 11 State Building Construction Account—State. \$6,810,000
 12 Appropriation:
 13 State Building Construction Account—State. \$17,228,000
 14 Prior Biennia (Expenditures). \$8,495,000
 15 Future Biennia (Projected Costs). \$12,936,000
 16 TOTAL. \$45,469,000

17 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Soos Creek Hatchery Renovation (30000661)

19 Reappropriation:
 20 State Building Construction Account—State. \$3,180,000
 21 Appropriation:
 22 State Building Construction Account—State. \$2,054,000
 23 Prior Biennia (Expenditures). \$16,861,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$22,095,000

26 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Spokane Hatchery Renovation (30000663)

28 Reappropriation:
 29 State Building Construction Account—State. \$2,277,000
 30 Appropriation:
 31 Model Toxics Control Capital Account—State. \$8,647,000
 32 State Building Construction Account—State. \$8,153,000
 33 Subtotal Appropriation. \$16,800,000

1	Prior Biennia (Expenditures)	\$523,000
2	Future Biennia (Projected Costs)	\$36,446,000
3	TOTAL	\$56,046,000

4 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE

5 Naselle Hatchery Renovation (30000671)

6 Reappropriation:

7	State Building Construction Account—State	\$16,235,000
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8 Appropriation:

9	State Building Construction Account—State	\$11,500,000
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10	Prior Biennia (Expenditures)	\$6,897,000
11	Future Biennia (Projected Costs)	\$25,588,000
12	TOTAL	\$60,220,000

13 NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE

14 Beaver Creek Hatchery - Renovation (30000680)

15 Reappropriation:

16	State Building Construction Account—State	\$129,000
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17 Appropriation:

18	State Building Construction Account—State	\$2,696,000
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19	Prior Biennia (Expenditures)	\$6,000
20	Future Biennia (Projected Costs)	\$28,872,000
21	TOTAL	\$31,703,000

22 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Toutle River Fish Collection Facility - Match (40000021)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 3058, chapter 296, Laws of 2022.

27 Reappropriation:

28	State Building Construction Account—State	\$2,042,000
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29 Appropriation:

30	State Building Construction Account—State	\$300,000
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31	Prior Biennia (Expenditures)	\$667,000
32	Future Biennia (Projected Costs)	\$9,600,000
33	TOTAL	\$12,609,000

1 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Health and BioSecurity Facility (40000090)

3 Appropriation:

4	State Building Construction Account—State.	\$884,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$6,921,000
7	TOTAL.	\$7,805,000

8 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 SRKW - Sol Duc Hatchery Modifications (40000147)

10 Reappropriation:

11	State Building Construction Account—State.	\$127,000
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12 Appropriation:

13	State Building Construction Account—State.	\$1,186,000
14	Prior Biennia (Expenditures).	\$73,000
15	Future Biennia (Projected Costs).	\$8,508,000
16	TOTAL.	\$9,894,000

17 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Duckabush Estuary Habitat Restoration (40000163)

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$14,000,000 of the state building
21 construction account—state appropriation is provided solely to fund
22 construction of the Duckabush estuary habitat restoration project.
23 The legislature intends to provide funding in the amount of
24 \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal
25 biennia for this project.

26 Appropriation:

27	General Fund—Federal.	\$30,000,000
28	State Building Construction Account—State.	\$14,000,000
29	Subtotal Appropriation.	\$44,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$27,000,000
32	TOTAL.	\$71,000,000

33 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Minor Works Preservation 23-25 (40000164)

1 Appropriation:
 2 State Building Construction Account—State. \$11,255,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$45,020,000
 5 TOTAL. \$56,275,000

6 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 SRKW - Palmer Ponds Expansion (40000175)

8 Appropriation:
 9 State Building Construction Account—State. \$950,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$3,842,000
 12 TOTAL. \$4,792,000

13 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works Programmatic 23-25 (40000178)

15 Appropriation:
 16 State Building Construction Account—State. \$2,850,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$11,400,000
 19 TOTAL. \$14,250,000

20 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Snohomish County Wildlife Rehabilitation Facility (PAWS)
 22 (40000267)

23 Appropriation:
 24 State Building Construction Account—State. \$500,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$500,000

28 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 29 Cooperative Elk and Deer Damage Fencing (91000162)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

1 (1) \$1,200,000 of the appropriation provided in this section is
2 provided solely for a cooperative elk fencing program administered by
3 the department.

4 (2) \$200,000 of the appropriation provided in this section is
5 provided solely for the department to purchase deer fencing materials
6 to provide to private landowners.

7 Appropriation:

8	State Building Construction Account—State.	\$1,400,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$5,600,000
11	TOTAL.	\$7,000,000

12 NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

14 Appropriation:

15	State Building Construction Account—State.	\$150,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$10,798,000
18	TOTAL.	\$10,948,000

19 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Tribal Hatcheries (91000163)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$1,583,000 of the appropriation in this section is provided
24 solely for the department to provide funding to the Puyallup Tribe
25 for equipment installation, operations, and improvements at salmon
26 hatcheries.

27 (2) \$850,000 of the appropriation in this section is provided
28 solely for the department to provide funding to the Suquamish Tribe
29 for hatchery improvements and water quality enhancements.

30 (3) \$1,050,000 of the appropriation in this section is provided
31 solely for the department to provide funding to the Yakama Nation for
32 hatchery equipment and operations.

33 Appropriation:

34	State Taxable Building Construction Account—	
35	State.	\$3,483,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,483,000

4 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2023-25 Forestry Riparian Easement Program (40000139)

6 Appropriation:

7	Natural Climate Solutions Account—State	\$10,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$40,000,000
10	TOTAL	\$50,000,000

11 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)

13 Appropriation:

14	Natural Climate Solutions Account—State	\$1,660,000
15	State Building Construction Account—State	\$3,354,000
16	Subtotal Appropriation	\$5,014,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,056,000
19	TOTAL	\$25,070,000

20 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 2023-25 Safe and Sustainable Recreation (40000141)

22 Appropriation:

23	State Building Construction Account—State	\$2,915,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$11,660,000
26	TOTAL	\$14,575,000

27 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 2023-25 School Seismic Safety - Geologic Site Class Assessments
29 (40000142)

30 Appropriation:

31	State Building Construction Account—State	\$663,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,652,000
2 TOTAL \$3,315,000

3 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Whiteman Cove Restoration (40000143)

5 Appropriation:

6 State Building Construction Account—State \$6,937,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$6,937,000

10 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Lakebay Marina UST Cleanup (40000144)

12 Appropriation:

13 Model Toxics Control Capital Account—State \$1,009,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,009,000

17 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 2023-25 State Trust Land Replacement (40000145)

19 Appropriation:

20 Community and Technical College Forest Reserve
21 Account—State \$1,000,000
22 Natural Resources Real Property Replacement
23 Account—State \$49,571,000
24 Resource Management Cost Account—State \$30,000,000
25 Subtotal Appropriation \$80,571,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$322,284,000
28 TOTAL \$402,855,000

29 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 2023-25 Federal Land Acquisition Grants (40000148)

31 Appropriation:

32 General Fund—Federal \$5,000,000
33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$20,000,000
 2 TOTAL \$25,000,000

3 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 2023-25 Forest Legacy (40000149)

5 Appropriation:

6 General Fund—Federal \$14,000,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$56,000,000
 9 TOTAL \$70,000,000

10 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 2023-25 Structurally Deficient Bridges (40000150)

12 Appropriation:

13 State Building Construction Account—State \$3,062,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$12,248,000
 16 TOTAL \$15,310,000

17 NEW SECTION. **Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 18 2023-25 Natural Areas Facilities Preservation and Access
 19 (40000151)

20 Appropriation:

21 State Building Construction Account—State \$5,092,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$20,368,000
 24 TOTAL \$25,460,000

25 NEW SECTION. **Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 Revitalizing Trust Land Transfers (40000152)

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The appropriations in this section are
 29 provided solely for projects approved by the legislature, as
 30 identified in LEAP capital document No. DNR-1-2023, developed April
 31 10, 2023.

32 Appropriation:

33 Natural Climate Solutions Account—State \$8,000,000

1	State Building Construction Account—State.	\$9,325,000
2	Subtotal Appropriation.	\$17,325,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$69,300,000
5	TOTAL.	\$86,625,000

6 NEW SECTION. **Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Webster Nursery Seed Plant Replacement (40000153)

8 Appropriation:

9	State Building Construction Account—State.	\$6,745,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$6,745,000

13 NEW SECTION. **Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 2023-25 Minor Works Preservation (40000154)

15 Appropriation:

16	Model Toxics Control Capital Account—State.	\$824,000
17	State Building Construction Account—State.	\$4,484,000
18	Subtotal Appropriation.	\$5,308,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$21,232,000
21	TOTAL.	\$26,540,000

22 NEW SECTION. **Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Correction of Fish Barrier Culverts (40000155)

24 Appropriation:

25	State Building Construction Account—State.	\$750,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$3,000,000
28	TOTAL.	\$3,750,000

29 NEW SECTION. **Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Omak Consolidation, Expansion and Relocation (40000156)

31 Appropriation:

32	State Building Construction Account—State.	\$2,789,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,740,000
3	TOTAL	\$23,529,000

4 NEW SECTION. **Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Webster Nursery Production Expansion (40000157)

6 Appropriation:

7	State Building Construction Account—State	\$663,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$663,000

11 NEW SECTION. **Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2023-25 Emergent Environmental Mitigation Projects (40000158)

13 Appropriation:

14	Model Toxics Control Capital Account—State	\$720,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$2,880,000
17	TOTAL	\$3,600,000

18 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Ahtanum Fire Camp Relocation or Renovation (40000161)

20 Appropriation:

21	State Building Construction Account—State	\$426,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$426,000

25 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 2023-25 Minor Works Programmatic (40000162)

27 Appropriation:

28	State Building Construction Account—State	\$3,232,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$12,928,000
31	TOTAL	\$16,160,000

1 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Eatonville Work Center and Fire Station (40000163)

3 Appropriation:

4	State Building Construction Account—State.	\$880,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$880,000

8 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Carbon Sequestration Forests (40000405)

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$83,000,000 of the appropriation is
12 provided solely for the purchase of property to be managed for
13 increased carbon sequestration and carbon storage through sustainable
14 harvests and as replacement trust lands for existing encumbered
15 forested state trust lands; and for structurally complex, carbon
16 dense, forested state trust lands that may be transferred from trust
17 status. The amount provided in this section is also to be used to
18 carry out additional silvicultural activities on state trust lands,
19 to convene a stakeholder group and conduct additional analysis
20 related to the management of forested state trust lands, and to cover
21 department costs to implement this section. Of the amount provided in
22 this section:

23 (1) (a) \$70,000,000 of the appropriation is provided solely to
24 purchase forestland in counties west of the crest of the Cascade
25 mountains, all of Skamania county, and the western portion of
26 Klickitat county. When feasible and appropriate, the department
27 should prioritize the purchase of lands at risk of conversion to a
28 nonforested use. Once purchased, the land must be considered as part
29 of the land bank created in RCW 79.19.020. The property must be
30 purchased before the transfer of any existing trust land is fully
31 executed. The department must transfer the appropriated amount into
32 the natural resources real property replacement account in accordance
33 with RCW 79.17.210.

34 (b) Up to 2,000 acres of structurally complex, carbon dense
35 forestland currently existing on state trust lands may be transferred
36 out of trust status with, prior to the transfer, a letter of support
37 issued to the department by the legislative authority of the county
38 in which the forestland is located. Forestland transferred out of

1 trust status according to this subsection (1)(b) must be replaced
2 with lands purchased in (a) of this subsection (1). Replacement lands
3 must be of equal value to the lands transferred. The department must
4 prepare a preliminary identification of the acres intended to be
5 transferred out of trust status under this subsection (1)(b) and
6 submit it to the board of natural resources no later than December
7 31, 2023.

8 (c) The remainder of the new purchased land may be used as
9 exchange land for any encumbered state forest lands in Clallam,
10 Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged
11 land under this purpose must be designated as state forest transfer
12 land and be managed under the department's habitat conservation plan
13 and policy for sustainable forests.

14 (d) Forested state trust lands exchanged with lands purchased
15 under this subsection (1) may be designated by the department as
16 natural area preserves or natural resource conservation areas without
17 being subject to the requirements of chapter 79.70 and 79.71 RCW. The
18 legislative authority of the county from which the real property was
19 transferred may not request that the department distribute a
20 percentage of the proceeds associated with the valuable materials to
21 the legislative authority of the county from which the real property
22 was transferred.

23 (e) By December 1, 2023, the department must submit an initial
24 progress report to the legislature on the implementation of this
25 subsection (1).

26 (2) \$10,000,000 of the appropriation is provided solely for the
27 department to enhance forest stand growth on managed trust lands in
28 western Washington, employing silviculture to increase growth and
29 vigor of the trees for healthy, resilient forests.

30 (3) \$2,500,000 of the appropriation is provided solely for the
31 department to:

32 (a) Contract with an independent facilitator to convene a
33 stakeholder group comprised of a balanced representation of relevant
34 stakeholders and tribal interests to:

35 (i) Collaborate on approaches related to the conservation and
36 management of older, carbon dense, structurally complex forest stands
37 located on lands managed by the department; increasing carbon
38 sequestration and storage in forests and harvested wood products from
39 department managed forestlands; generating predictable beneficiary

1 revenue; maintaining timber supplies that support local industry; and
2 addressing economic needs in rural counties;

3 (ii) Develop an understanding of current timber supply by region
4 and the effect of potential changes to forest management practices on
5 regional wood supply for the timber market, including an analysis of
6 what is currently known about the needs of existing forest industry
7 infrastructure and what information gaps exist; and

8 (iii) Explore concepts and strategies relevant to the
9 sequestration and storage of carbon in forests and wood products from
10 forested state trust lands managed by the department, including the
11 effect of potential changes to forest management practices, that
12 satisfy the department's trust management responsibilities; and

13 (b) Contract with universities or other researchers or
14 consultants for additional analysis or existing research that is
15 beneficial in the execution of this section, which must include an
16 analysis of:

17 (i) The existing and future demand for wood supply by region,
18 including levels required to maintain existing industry related
19 infrastructure, and modeled impacts on wood supply increases or
20 decreases based on potential changes to forest management practices;

21 (ii) Carbon accounting and quantification methodologies outlined
22 by the intergovernmental panel on climate change as well as emerging
23 scientific research. The methodologies considered must be used to
24 verify and assess the potential increases or decreases in carbon
25 sequestration and storage, in both forests and harvested wood
26 products based on potential changes to management practices on
27 forested state trust lands that also account for increases or
28 decreases in the availability of wood products harvested from forests
29 managed by the department.

30 (c) A report of the stakeholder group's findings, including any
31 information received in work performed in (b) of this subsection (3),
32 must be submitted to the appropriate committees of the legislature by
33 December 1, 2023.

34 (4) \$500,000 of the appropriation is provided solely for the
35 department to analyze the appropriateness of using consulting
36 businesses for buying large forest parcels in a competitive
37 marketplace as a way to execute the provisions of this section, and,
38 if appropriate, enter into contracts for that purpose. If the
39 department does not enter into a contract or contracts with
40 consultants for the purposes of purchasing large forest parcels, the

1 funding appropriated for this subsection (4) may be solely used for
2 the purposes of subsection (3) of this section.

3 Appropriation:

4	Natural Climate Solutions Account—State.	\$83,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$320,000,000
7	TOTAL.	\$403,000,000

8 NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES
9 2023-25 State Forest Land Replacement - Encumbered Lands
10 (40000146)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Except as provided for under subsections (2), (3), and (4) of
14 this section, the appropriation in this section is provided solely
15 for the department to disburse grants in the 2023-2025 fiscal
16 biennium as follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000
17 to Wahkiakum county; and (c) \$1,820,000 to Skamania county.

18 (2) The department shall deposit \$240,000 of the appropriation in
19 this section in the park land trust revolving account for the purpose
20 of purchasing replacement land for Pacific, Wahkiakum, and Skamania
21 counties.

22 (3) The department may retain up to \$300,000 of the appropriation
23 in this section for its administrative costs.

24 (4) \$1,500,000 of the appropriation in this section is provided
25 solely for the purchase and rehabilitation of commercial land, or
26 other private or public land, located in Skamania county.

27 Appropriation:

28	State Building Construction Account—State.	\$7,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$24,000,000
31	TOTAL.	\$31,500,000

32 NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
33 Removal of Aquatic Derelict Structures (40000147)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the
2 removal and disposal of aquatic derelict structures, including the
3 derelict structures known as Dickman Mill, Former High Tides Seafood
4 Pier, Ray's Boathouse Pier, and Triton-America Pier.

5 (2) The department must first complete the four projects listed
6 in this section before funding any additional aquatic derelict
7 structure removal using the funding provided under this section.
8 After completing the four projects listed in this section, the
9 department may fund additional derelict aquatic structure removal
10 projects under this section if the additional projects also meet the
11 requirements of chapter 70A.305 RCW.

12 Appropriation:

13	Model Toxics Control Capital Account—State.	\$9,650,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$38,600,000
16	TOTAL.	\$48,250,000

17 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Trust Land Transfer Program (40000034)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the
22 completion of the Dabob Bay trust land transfer.

23 (2) The reappropriation is subject to the provisions of section
24 3281, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,692,000
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27 Appropriation:

28	State Building Construction Account—State.	\$2,246,000
29	Prior Biennia (Expenditures).	\$4,708,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$8,646,000

32 NEW SECTION. **Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Land Appraisals (92000057)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation in this section is

1 provided solely for the department to conduct land appraisals of
2 parcel number 55161.9025 located in the City of Liberty Lake in
3 Spokane county and the Geiger field property operated by the national
4 guard and located at the Spokane international airport. The
5 department shall complete the land appraisals and provide the
6 legislature with findings by December 1, 2023.

7 Appropriation:

8	State Building Construction Account—State.	\$40,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$40,000

12 NEW SECTION. **Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE**

13 2023-25 WA State Fairs Health and Safety Grants (92000006)

14 Appropriation:

15	State Building Construction Account—State.	\$8,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$32,000,000
18	TOTAL.	\$40,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Vancouver Crime Lab - New Roof (30000240)

Appropriation:

State Building Construction Account—State.	\$1,594,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,594,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory I-5 North Corridor Consolidated Facility
(30000290)

Reappropriation:

State Building Construction Account—State.	\$246,000
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Appropriation:

State Building Construction Account—State.	\$7,200,000
Prior Biennia (Expenditures).	\$87,000
Future Biennia (Projected Costs).	\$82,900,000
TOTAL.	\$90,433,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Reappropriation:

State Building Construction Account—State.	\$181,000
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Appropriation:

State Building Construction Account—State.	\$237,000
Prior Biennia (Expenditures).	\$44,000
Future Biennia (Projected Costs).	\$948,000
TOTAL.	\$1,410,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory South I-5 Corridor Consolidated Facility
(40000072)

Appropriation:

1 State Building Construction Account—State. \$8,600,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$94,200,000
 4 TOTAL. \$102,800,000

5 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

6 Fire Training Academy Roof Replacement (40000077)

7 Appropriation:

8 State Building Construction Account—State. \$572,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$572,000

12 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE PATROL**

13 Seattle Crime Laboratory Generator Replacement (40000081)

14 Appropriation:

15 State Building Construction Account—State. \$450,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$450,000

19 NEW SECTION. **Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION**

20 2023-25 CARB Loans (40000003)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation in this section must be
 23 deposited in the public use general aviation airport loan revolving
 24 account.

25 Appropriation:

26 Public Works Assistance Account—State. \$5,000,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$20,000,000
 29 TOTAL. \$25,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

West Sound Technical Skills Center Modernization (40000015)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 269, Laws of 2022.

Reappropriation:

State Building Construction Account—State. \$10,990,000

Appropriation:

School Construction and Skill Centers Building
Account—State. \$755,000
State Building Construction Account—State. \$40,606,000
Subtotal Appropriation. \$41,361,000
Prior Biennia (Expenditures). \$410,000
Future Biennia (Projected Costs). \$44,343,000
TOTAL. \$97,104,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2023-25 School Construction Assistance Program (40000063)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$412,044,000 of the state building construction account—state appropriation and \$171,097,000 of the common school construction account—state appropriation in this section are provided solely for school construction assistance grants for qualifying public school construction projects.

(2) \$5,031,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

Appropriation:

Common School Construction Fund—State. \$176,128,000

1	State Building Construction Account—State.	\$412,044,000
2	Subtotal Appropriation.	\$588,172,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$5,136,683,000
5	TOTAL.	\$5,724,855,000

6 NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 2023-25 Small District & Tribal Compact Schools Modernization
9 (40000065)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$78,390,000 of the common school construction account—state
13 appropriation and \$3,000,000 of the common school construction fund—
14 federal appropriation in this section are provided solely for
15 modernization grants for small school districts authorized under RCW
16 28A.525.159.

17 (2) \$1,496,000 of the common school construction account—state
18 appropriation in this section is provided solely for planning grants
19 for small school districts authorized under RCW 28A.525.159. Planning
20 grants may not exceed \$50,000 per district. Planning grants may only
21 be awarded to school districts with an estimated total project cost
22 of \$6,000,000 or less.

23 (3) \$12,145,000 of the state building construction account—state
24 appropriation in this section is provided solely for planning grants
25 and modernization grants to state-tribal compact schools. The
26 superintendent of public instruction may prioritize planning grants
27 for state-tribal compact schools with the most serious building
28 deficiencies and the most limited financial capacity.

29 (4) \$5,000,000 of the climate commitment account—state
30 appropriation in this section is provided solely for energy
31 assessment grants for small school districts eligible under RCW
32 28A.525.159. Grant funding awarded may be used to perform facility
33 energy assessments of instructional buildings.

34 (5) The superintendent of public instruction shall submit a list
35 of small school district modernization projects, as prioritized by
36 the advisory committee under RCW 28A.525.159, to the legislature and
37 the governor by September 15, 2024. The list must include: (a) A
38 description of the project; (b) the proposed state funding level, not

1 to exceed \$6,000,000 per project; (c) estimated total project costs;
2 and (d) local funding resources.

3 (6) The appropriations in this section may be awarded only to
4 projects approved by the legislature, as identified in LEAP capital
5 document No. OSPI-1-2023, developed April 10, 2023.

6 Appropriation:

7	Climate Commitment Account—State.	\$5,000,000
8	Common School Construction Account—State.	\$79,886,000
9	Common School Construction Fund—Federal.	\$3,000,000
10	State Building Construction Account—State.	\$12,145,000
11	Subtotal Appropriation.	\$100,031,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$400,124,000
14	TOTAL.	\$500,155,000

15 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2023-25 School Seismic Safety Grant Program (40000066)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for seismic planning and remediation project grants
21 to school districts and state-tribal education compact schools
22 authorized under RCW 28A.525.320.

23 Appropriation:

24	State Building Construction Account—State.	\$40,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$160,000,000
27	TOTAL.	\$200,000,000

28 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 2023-25 School District Health and Safety (40000067)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$5,000,000 of the appropriation in this section is provided
34 solely for emergency repair grants to address unexpected and imminent
35 health and safety hazards at K-12 public schools, including skill

1 centers, that will impact the day-to-day operations of the school
2 facility, and this is the maximum amount that may be spent for this
3 purpose. For emergency repair grants only, an emergency declaration
4 must be signed by the school district board of directors and
5 submitted to the superintendent of public instruction for
6 consideration. The emergency declaration must include a description
7 of the imminent health and safety hazard, the possible cause, the
8 proposed scope of emergency repair work and related cost estimate,
9 and identification of local funding to be applied to the project.
10 Grants of emergency repair moneys must be conditioned upon the
11 written commitment and plan of the school district board of directors
12 to repay the grant with any insurance payments or other judgments
13 that may be awarded, if applicable.

14 (2) \$11,600,000 of the appropriation in this section is provided
15 solely for urgent repair grants to address nonrecurring urgent small
16 repair projects at K-12 public schools, excluding skill centers, that
17 could impact the health and safety of students and staff if not
18 completed, and this is the maximum amount that may be spent for this
19 purpose. The office of the superintendent of public instruction,
20 after consulting with maintenance and operations administrators of
21 school districts, shall develop criteria and assurances for providing
22 funding for specific projects through a competitive grant program.
23 The criteria and assurances must include, but are not limited to, the
24 following: (a) Limiting school districts to one grant, not to exceed
25 \$500,000, per three-year period; (b) prioritizing applications based
26 on limited school district financial resources for the project; and
27 (c) requiring any district receiving funding provided in this section
28 to demonstrate a consistent commitment to addressing school facility
29 needs. The grant applications must include a comprehensive
30 description of the health and safety issues to be addressed, a
31 detailed description of the remedy, including a detailed cost
32 estimate of the repair or replacement work to be performed, and
33 identification of local funding, if any, which will be applied to the
34 project. Grants may be used for, but are not limited to: Repair or
35 replacement of failing building systems, abatement of potentially
36 hazardous materials, and safety-related structural improvements.

37 (3) \$3,600,000 of the appropriation in this section is provided
38 solely for equal access grants for facility repairs and alterations
39 at K-12 public schools, including skills centers, to improve
40 compliance with the Americans with disabilities act and individuals

1 with disabilities education act, and this is the maximum amount that
2 may be spent for this purpose. The office of the superintendent of
3 public instruction shall develop criteria and assurances for
4 providing funding for specific projects through a competitive grant
5 program. The criteria and assurances must include, but are not
6 limited to, the following: (a) Limiting districts to one grant, not
7 to exceed \$100,000, per three-year period; (b) prioritizing
8 applications based on limited school district financial resources for
9 the project; and (c) requiring recipient districts to demonstrate a
10 consistent commitment to addressing school facility needs. The grant
11 applications must include a description of the Americans with
12 disabilities act or individuals with disabilities education act
13 compliance deficiency, a comprehensive description of the facility
14 accessibility issues to be addressed, a detailed description of the
15 remedy including a detailed cost estimate of the repair or
16 replacement work to be performed, and identification of local
17 funding, if any, which will be applied to the project. Priority for
18 grant funding must be given to school districts that demonstrate a
19 lack of capital resources to address the compliance deficiencies
20 outlined in the grant application.

21 (4) The superintendent of public instruction must notify the
22 office of financial management, the legislative evaluation and
23 accountability program committee, the house capital budget committee,
24 and the senate ways and means committee as projects described in
25 subsection (1) of this section are approved for funding.

26 Appropriation:

27	State Building Construction Account—State.	\$20,200,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$80,800,000
30	TOTAL.	\$101,000,000

31 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2023-25 Healthy Kids-Healthy Schools (40000068)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) (a) \$10,000,000 of the common school construction account—
37 state appropriation in this section is provided solely for healthy

1 kids and healthy schools grants for projects that are consistent with
2 the healthiest next generation priorities.

3 (b) The appropriation in this subsection (1) is provided solely
4 for grant funding to school districts for the purchase of equipment
5 or to make repairs to existing equipment that is related to
6 improving: (i) Children's physical health, and may include, but is
7 not limited to, fitness playground equipment, covered play areas, and
8 physical education equipment or related structures or renovation; and
9 (ii) children's nutrition, and may include, but is not limited to,
10 garden related structures and greenhouses to provide students access
11 to fresh produce, and kitchen equipment or upgrades.

12 (c) The office of the superintendent of public instruction shall
13 develop criteria for grant funding under this subsection (1) that
14 include, but are not limited to, the following requirements: (i)
15 Districts may apply for grants, but no single district may receive
16 more than \$200,000 of the appropriation for grants awarded under this
17 section; (ii) any district receiving funding provided in this section
18 must demonstrate a consistent commitment to addressing school
19 facilities' needs; and (iii) applicants with a high percentage of
20 students who are eligible and enrolled in the free and reduced-price
21 meals program may be prioritized.

22 (2) \$1,500,000 of the state building construction account—state
23 appropriation in this section is provided solely for grants to school
24 districts, charter schools, and state-tribal education compact
25 schools for the replacement of lead-contaminated pipes, drinking
26 water fixtures, and the purchase of water filters, including the
27 labor costs of remediation design, installation, and construction.

28 Appropriation:

29	Common School Construction Account—State.	\$10,000,000
30	State Building Construction Account—State.	\$1,500,000
31	Subtotal Appropriation.	\$11,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$46,000,000
34	TOTAL.	\$57,500,000

35 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION**

37 2023-25 Career Preparation and Launch Capital Grants (40000069)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 superintendent of public instruction to provide competitive grants to
5 school districts to purchase and install career and technical
6 education equipment that expands career connected learning and work-
7 integrated learning opportunities.

8 (2) The office of the superintendent of public instruction, after
9 consulting with school districts, Career Connect Washington, and the
10 workforce training and education coordinating board, shall develop
11 criteria and assurances for providing funding and outcomes for
12 specific projects through a competitive grant program to stay within
13 the appropriation level provided in this section consistent with the
14 following priorities. The criteria must include, but are not limited
15 to, the following:

16 (a) Districts or schools must demonstrate that the request
17 provides necessary equipment to deliver career and technical
18 education; and

19 (b) Applicants with a high percentage of students who are
20 eligible and enrolled in the free and reduced-price meals program
21 must be prioritized.

22 (3) No single district may receive more than \$150,000 of the
23 appropriation.

24 Appropriation:

25	Common School Construction Account—State.	\$4,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$16,000,000
28	TOTAL.	\$20,000,000

29 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2023-25 Skills Centers Minor Works (40000070)

32 Appropriation:

33	State Building Construction Account—State.	\$5,135,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$20,540,000
36	TOTAL.	\$25,675,000

1 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 K-12 Capital Programs Administration (40000090)

4 Appropriation:

5 Common School Construction Account—State.	\$4,839,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$19,356,000
8 TOTAL.	\$24,195,000

9 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Chief Leschi School HVAC (40000099)

12 Appropriation:

13 Climate Commitment Account—State.	\$10,000,000
14 State Building Construction Account—State.	\$15,000,000
15 Subtotal Appropriation.	\$25,000,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$25,000,000

19 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**

20 **INSTRUCTION**

21 Green Schools: Stormwater Infrastructure Projects (91000466)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for a
25 contract with a statewide community-based organization with
26 experience planning and developing green stormwater infrastructure
27 and related educational programs on public school properties. The
28 organization awarded funding under this section must use this funding
29 solely for green stormwater infrastructure projects on public school
30 properties.

31 (2) The organization selected under subsection (1) of this
32 section must use geographic analysis to identify green stormwater
33 infrastructure project locations based on the opportunity to reduce
34 stormwater runoff.

35 (3) To qualify for a project under this section, schools must be
36 eligible for financial assistance under Title I of the elementary and

1 secondary education act, as amended by the every student succeeds act
2 (P.L. 114-95). The organization selected under subsection (1) of this
3 section must prioritize schools with high percentages of students
4 eligible for the free and reduced-price meals program that also serve
5 diverse student populations.

6 (4) Stormwater infrastructure projects under this section should
7 aim to: (a) Provide equity of opportunity in high-need communities;
8 and (b) engage students in conjunction with K-12 STEM education
9 programs aligned with the Washington state science and learning
10 standards.

11 Appropriation:

12	Model Toxics Control Stormwater Account—State.	\$575,000
13	Prior Biennia (Expenditures).	\$300,000
14	Future Biennia (Projected Costs).	\$2,300,000
15	TOTAL.	\$3,175,000

16 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 HB 1044 - Capital Assistance to Small School Districts (91000491)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for
22 preconstruction grants and administrative implementation pursuant to
23 Substitute House Bill No. 1044.

24 (2) If Substitute House Bill No. 1044 (capital assistance/
25 schools) is not enacted by June 30, 2023, the amount provided in this
26 section shall lapse.

27 Appropriation:

28	State Building Construction Account—State.	\$3,979,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$1,356,583,000
31	TOTAL.	\$1,360,562,000

32 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 2023-25 Distressed Schools (92000928)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the following list of projects:

4	Cascadia Technical Academy (Vancouver).	\$250,000
5	Ingraham High School Construction Trades Skills	
6	Center (Seattle).	\$527,000
7	Maritime 253: South Puget Sound Maritime Skills	
8	Center (Tacoma).	\$8,000,000
9	Rainier Beach High School Campus Skills Center.	\$9,915,000
10	Seattle Skills Center (Seattle).	\$2,200,000
11	Stevenson-Carson High School (Stevenson).	\$750,000
12	Washington Middle School (Seattle).	\$98,000

13 Appropriation:

14	State Building Construction Account—State.	\$21,740,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$86,960,000
17	TOTAL.	\$108,700,000

18 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2023-25 Agricultural Science in Schools Grant to FFA Foundation
21 (92000931)

22 Appropriation:

23	State Building Construction Account—State.	\$5,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$20,000,000
26	TOTAL.	\$25,000,000

27 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**

28 2023-25 Campus Preservation (Minor Works) (40000021)

29 Appropriation:

30	State Building Construction Account—State.	\$2,100,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$8,400,000
33	TOTAL.	\$10,500,000

1 NEW SECTION. **Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING**
2 **YOUTH**
3 Academic and Physical Education Building (30000036)
4 Reappropriation:
5 State Building Construction Account—State. \$47,706,000
6 Appropriation:
7 State Building Construction Account—State. \$12,453,000
8 Prior Biennia (Expenditures). \$7,370,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$67,529,000

11 NEW SECTION. **Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING**
12 **YOUTH**
13 Northrop Primary School Building Renovation (40000006)
14 Appropriation:
15 State Building Construction Account—State. \$2,100,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$10,342,000
18 TOTAL. \$12,442,000

19 NEW SECTION. **Sec. 5018. CENTER FOR DEAF AND HARD OF HEARING**
20 **YOUTH**
21 2023-25 Minor Works (40000007)
22 Appropriation:
23 State Building Construction Account—State. \$830,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$3,320,000
26 TOTAL. \$4,150,000

27 NEW SECTION. **Sec. 5019. FOR THE WASHINGTON STATE ARTS**
28 **COMMISSION**
29 2023-25 Creative Districts Capital Projects Program (30000003)
30 Appropriation:
31 State Building Construction Account—State. \$416,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$1,664,000

1 TOTAL. \$2,080,000

2 NEW SECTION. **Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Great Hall Core Exhibit Renewal (40000145)

5 Reappropriation:

6 State Building Construction Account—State. \$575,000

7 Appropriation:

8 State Building Construction Account—State. \$3,900,000

9 Prior Biennia (Expenditures). \$751,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$5,226,000

12 NEW SECTION. **Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Heritage Capital Grant Projects 2023-25 (40000150)

15 Appropriation:

16 State Building Construction Account—State. \$10,000,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$40,000,000

19 TOTAL. \$50,000,000

20 NEW SECTION. **Sec. 5022. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Preservation - Minor Works 2023-25 (40000180)

23 Appropriation:

24 State Building Construction Account—State. \$973,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$3,892,000

27 TOTAL. \$4,865,000

28 NEW SECTION. **Sec. 5023. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Program-Museum Audio Visual Upgrades (40000181)

31 Appropriation:

32 State Building Construction Account—State. \$437,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$437,000

4 NEW SECTION. **Sec. 5024. FOR THE EASTERN WASHINGTON STATE**
5 **HISTORICAL SOCIETY**

6 Minor Works: Preservation 2023-25 (40000054)

7 Appropriation:

8	State Building Construction Account—State	\$2,482,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$9,928,000
11	TOTAL	\$12,410,000

12 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

13 Anderson Hall Renovation (20091002)

14 Appropriation:

15	State Building Construction Account—State	\$28,650,000
16	Prior Biennia (Expenditures)	\$200,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$28,850,000

19 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Major Infrastructure (30000808)

21 Reappropriation:

22	State Building Construction Account—State	\$2,000,000
23	University of Washington Building Account—State	\$1,637,000
24	Subtotal Reappropriation	\$3,637,000

25 Appropriation:

26	University of Washington Building Account—State	\$14,300,000
27	Prior Biennia (Expenditures)	\$38,863,000
28	Future Biennia (Projected Costs)	\$18,000,000
29	TOTAL	\$74,800,000

30 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

31 Magnuson Health Sciences Phase II- Renovation/Replacement
32 (40000049)

1 Reappropriation:
 2 State Building Construction Account—State. \$4,284,000
 3 Appropriation:
 4 State Building Construction Account—State. \$58,000,000
 5 Prior Biennia (Expenditures). \$1,716,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$64,000,000

8 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Clean Energy Testbeds (40000098)

10 Appropriation:
 11 Climate Commitment Account—State. \$7,500,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$7,500,000

15 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

16 Intellectual House - Phase 2 (40000100)

17 Appropriation:
 18 State Building Construction Account—State. \$9,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$9,000,000

22 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

23 UW Tacoma - Land Acquisition (40000101)

24 Appropriation:
 25 State Building Construction Account—State. \$7,700,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$7,700,000

29 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)

31 Appropriation:
 32 University of Washington Building Account—State. . . \$33,691,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$134,764,000
3	TOTAL	\$168,455,000

4 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)

6 Appropriation:

7	University of Washington Building Account—State. . . .	\$5,919,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$23,676,000
10	TOTAL	\$29,595,000

11 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)

13 Appropriation:

14	University of Washington Building Account—State. . . .	\$4,915,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$19,660,000
17	TOTAL	\$24,575,000

18 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

19 Infrastructure Renewal (40000132)

20 Appropriation:

21	University of Washington Building Account—State. . . .	\$9,175,000
22	Climate Commitment Account—State.	\$15,000,000
23	Subtotal Appropriation.	\$24,175,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$96,700,000
26	TOTAL	\$120,875,000

27 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

28 UWMC NW - Campus Behavioral Health Renovation (91000027)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5055, chapter 332, Laws of 2021.

32 Reappropriation:

1	State Building Construction Account—State.	\$1,297,000
2	Appropriation:	
3	State Building Construction Account—State.	\$13,000,000
4	Prior Biennia (Expenditures).	\$703,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$15,000,000

7 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**
8 Preventive Facility Maintenance and Building System Repairs
9 (91000029)

10	Appropriation:	
11	University of Washington Building Account—State. . .	\$25,825,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$25,825,000

15 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**
16 UW Tacoma Campus Soil Remediation (92000002)

17	Reappropriation:	
18	Model Toxics Control Capital Account—State.	\$3,120,000
19	Appropriation:	
20	Model Toxics Control Capital Account—State.	\$2,000,000
21	Prior Biennia (Expenditures).	\$7,680,000
22	Future Biennia (Projected Costs).	\$8,000,000
23	TOTAL.	\$20,800,000

24 NEW SECTION. **Sec. 5038. FOR WASHINGTON STATE UNIVERSITY**
25 Minor Capital Preservation 2023-25 (MCR) (40000340)

26	Appropriation:	
27	Washington State University Building Account—	
28	State.	\$40,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$200,460,000
31	TOTAL.	\$240,460,000

32 NEW SECTION. **Sec. 5039. FOR WASHINGTON STATE UNIVERSITY**

1 Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)

2 Appropriation:

3	Washington State University Building Account—	
4	State.	\$6,500,000
5	State Building Construction Account—State.	\$6,500,000
6	Subtotal Appropriation.	\$13,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$26,000,000
9	TOTAL.	\$39,000,000

10 NEW SECTION. **Sec. 5040. FOR WASHINGTON STATE UNIVERSITY**

11 New Engineering Student Success Building & Infrastructure
12 (40000342)

13 Appropriation:

14	State Building Construction Account—State.	\$40,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$40,000,000

18 NEW SECTION. **Sec. 5041. FOR WASHINGTON STATE UNIVERSITY**

19 Knott Dairy Infrastructure (40000343)

20 Appropriation:

21	State Building Construction Account—State.	\$10,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,000,000

25 NEW SECTION. **Sec. 5042. FOR WASHINGTON STATE UNIVERSITY**

26 Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)

27 Appropriation:

28	State Building Construction Account—State.	\$8,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$8,000,000

32 NEW SECTION. **Sec. 5043. FOR WASHINGTON STATE UNIVERSITY**

33 Clean Building Standard Energy Efficiency Improvements (40000346)

1 Appropriation:
 2 Climate Commitment Account—State. \$5,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$20,000,000
 5 TOTAL. \$25,000,000

6 NEW SECTION. **Sec. 5044. FOR WASHINGTON STATE UNIVERSITY**

7 Spokane Team Health Education Building (40000361)

8 Appropriation:
 9 State Building Construction Account—State. \$7,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$30,000,000
 12 TOTAL. \$37,000,000

13 NEW SECTION. **Sec. 5045. FOR WASHINGTON STATE UNIVERSITY**

14 Eastlick-Abelson Renovation (40000362)

15 Appropriation:
 16 State Building Construction Account—State. \$22,000,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$22,000,000

20 NEW SECTION. **Sec. 5046. FOR WASHINGTON STATE UNIVERSITY**

21 Preventive Facility Maintenance and Building System Repairs
 22 (91000037)

23 Appropriation:
 24 Washington State University Building Account—
 25 State. \$10,115,000
 26 Prior Biennia (Expenditures). \$20,230,000
 27 Future Biennia (Projected Costs). \$40,460,000
 28 TOTAL. \$70,805,000

29 NEW SECTION. **Sec. 5047. FOR WASHINGTON STATE UNIVERSITY**

30 Agriculture Research Stations (92001125)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the following list of projects:

4 Grain Drill (Lind) \$200,000
5 Greenhouse Improvements (Prosser) \$700,000
6 Shop Improvements (Lind) \$100,000

7 Appropriation:

8 State Building Construction Account—State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 5048. FOR EASTERN WASHINGTON UNIVERSITY**

13 Science Renovation (30000507)

14 Reappropriation:

15 State Building Construction Account—State \$26,452,000

16 Appropriation:

17 State Building Construction Account—State \$58,000,000
18 Prior Biennia (Expenditures) \$26,835,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$111,287,000

21 NEW SECTION. **Sec. 5049. FOR EASTERN WASHINGTON UNIVERSITY**

22 Martin - Williamson Hall (40000113)

23 Appropriation:

24 State Building Construction Account—State \$350,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$63,550,000
27 TOTAL \$63,900,000

28 NEW SECTION. **Sec. 5050. FOR EASTERN WASHINGTON UNIVERSITY**

29 Infrastructure Renewal IV (40000114)

30 Appropriation:

31 State Building Construction Account—State \$12,000,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$13,800,000

1 TOTAL. \$25,800,000

2 NEW SECTION. Sec. 5051. FOR EASTERN WASHINGTON UNIVERSITY

3 Minor Works: Preservation 2023-25 (40000116)

4 Appropriation:

5 State Building Construction Account—State. \$5,375,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$21,500,000

8 TOTAL. \$26,875,000

9 NEW SECTION. Sec. 5052. FOR EASTERN WASHINGTON UNIVERSITY

10 Minor Works: Program 2023-25 (40000120)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account—State. \$6,000,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$24,000,000

16 TOTAL. \$30,000,000

17 NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY

18 Preventative Maintenance/Backlog Reduction (40000134)

19 Appropriation:

20 Eastern Washington University Capital Projects

21 Account—State. \$2,217,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$8,868,000

24 TOTAL. \$11,085,000

25 NEW SECTION. Sec. 5054. FOR EASTERN WASHINGTON UNIVERSITY

26 HB 1390 - District Energy Systems (91000027)

27 Appropriation:

28 Climate Commitment Account—State. \$200,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$200,000

32 NEW SECTION. Sec. 5055. FOR CENTRAL WASHINGTON UNIVERSITY

1 Arts Education (30000836)

2 Appropriation:

3 State Building Construction Account—State. \$300,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$75,472,000

6 TOTAL. \$75,772,000

7 NEW SECTION. **Sec. 5056. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Humanities & Social Science Complex (40000081)

9 Reappropriation:

10 State Building Construction Account—State. \$2,844,000

11 Appropriation:

12 Climate Commitment Account—State. \$7,000,000

13 State Building Construction Account—State. \$85,600,000

14 Subtotal Appropriation. \$92,600,000

15 Prior Biennia (Expenditures). \$2,361,000

16 Future Biennia (Projected Costs). \$11,158,000

17 TOTAL. \$108,963,000

18 NEW SECTION. **Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Multicultural Center (40000123)

20 Appropriation:

21 State Building Construction Account—State. \$6,000,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$6,000,000

25 NEW SECTION. **Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works Preservation 2023-2025 (40000128)

27 Appropriation:

28 Central Washington University Capital Projects

29 Account—State. \$7,594,000

30 State Building Construction Account—State. \$1,035,000

31 Subtotal Appropriation. \$8,629,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$34,516,000

1 TOTAL. \$43,145,000

2 NEW SECTION. **Sec. 5059. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Minor Works Program 2023-2025 (40000145)

4 Appropriation:

5 Central Washington University Capital Projects

6 Account—State. \$1,000,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$4,000,000

9 TOTAL. \$5,000,000

10 NEW SECTION. **Sec. 5060. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Preventive Facility Maintenance and Building System Repairs
12 (91000023)

13 Appropriation:

14 Central Washington University Capital Projects

15 Account—State. \$2,422,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,422,000

19 NEW SECTION. **Sec. 5061. FOR CENTRAL WASHINGTON UNIVERSITY**

20 HB 1390 - District Energy Systems (91000024)

21 Appropriation:

22 Climate Commitment Account—State. \$800,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$800,000

26 NEW SECTION. **Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**

27 Seminar I Renovation (30000125)

28 Reappropriation:

29 State Building Construction Account—State. \$1,679,000

30 Appropriation:

31 State Building Construction Account—State. \$25,227,000

32 Prior Biennia (Expenditures). \$1,533,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$28,439,000

3 **NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**
4 Preventative Facility Maintenance and Building System Repairs
5 (30000612)

6 Appropriation:
7 The Evergreen State College Capital Projects
8 Account—State \$880,000
9 Prior Biennia (Expenditures) \$2,493,000
10 Future Biennia (Projected Costs) \$3,520,000
11 TOTAL \$6,893,000

12 **NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**
13 Minor Works Preservation 2023-25 (40000085)

14 Appropriation:
15 State Building Construction Account—State \$2,300,000
16 The Evergreen State College Capital Projects
17 Account—State \$5,790,000
18 Subtotal Appropriation \$8,090,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$35,880,000
21 TOTAL \$43,970,000

22 **NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**
23 Minor Works Program 2023-25 (40000094)

24 Appropriation:
25 The Evergreen State College Capital Projects
26 Account—State \$500,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$2,000,000
29 TOTAL \$2,500,000

30 **NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**
31 HB 1390 - District Energy Systems (91000037)

32 Appropriation:
33 Climate Commitment Account—State \$25,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$25,000

4 **NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

5 State Building Code Council Building Code Cycle (92000047)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the
9 Washington state institute for public policy to study and report the
10 costs and benefits to public construction projects of transitioning
11 to a six-year building code cycle.

12 (2) The Washington state institute for public policy must provide
13 a report to the appropriate committees of the legislature by July 1,
14 2024. At a minimum, the report must include an analysis of:

15 (a) The impact to the state's omnibus operating, transportation,
16 and capital budgets of transitioning to a six-year building code
17 cycle.

18 (b) The impact to local government and school district budgets of
19 transitioning to a six-year building code cycle.

20 (c) The state building code council's staffing needs using a
21 three-year code cycle versus a six-year code cycle.

22 Appropriation:

23	State Building Construction Account—State	\$250,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$250,000

27 **NEW SECTION. Sec. 5068. FOR WESTERN WASHINGTON UNIVERSITY**

28 Access Control Security Upgrades (30000604)

29 Reappropriation:

30	State Building Construction Account—State	\$1,290,000
31	Western Washington University Capital Projects	
32	Account—State	\$556,000
33	Subtotal Reappropriation	\$1,846,000

34 Appropriation:

35	State Building Construction Account—State	\$6,250,000
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1	Prior Biennia (Expenditures)	\$1,669,000
2	Future Biennia (Projected Costs)	\$25,000,000
3	TOTAL	\$34,765,000

4 NEW SECTION. **Sec. 5069. FOR WESTERN WASHINGTON UNIVERSITY**

5 Student Development and Success Center (30000919)

6 Appropriation:

7	State Building Construction Account—State	\$47,950,000
8	Prior Biennia (Expenditures)	\$225,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$48,175,000

11 NEW SECTION. **Sec. 5070. FOR WESTERN WASHINGTON UNIVERSITY**

12 Environmental Studies Renovation (40000004)

13 Appropriation:

14	State Building Construction Account—State	\$500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$70,000,000
17	TOTAL	\$70,500,000

18 NEW SECTION. **Sec. 5071. FOR WESTERN WASHINGTON UNIVERSITY**

19 Heating Conversion Project (40000005)

20 Appropriation:

21	Climate Commitment Account—State	\$10,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$139,000,000
24	TOTAL	\$149,000,000

25 NEW SECTION. **Sec. 5072. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation 2023-25 (40000006)

27 Appropriation:

28	Western Washington University Capital Projects	
29	Account—State	\$4,888,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$19,552,000
32	TOTAL	\$24,440,000

1 NEW SECTION. **Sec. 5073. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program 2023-25 (40000007)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. \$3,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$12,000,000

8 TOTAL. \$15,000,000

9 NEW SECTION. **Sec. 5074. FOR WESTERN WASHINGTON UNIVERSITY**

10 Classroom, Lab, and Collaborative Space Upgrades (40000008)

11 Appropriation:

12 State Building Construction Account—State. \$1,500,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,500,000

16 NEW SECTION. **Sec. 5075. FOR WESTERN WASHINGTON UNIVERSITY**

17 Preventative Facility Maintenance and Building System Repairs
18 (40000012)

19 Appropriation:

20 Western Washington University Capital Projects

21 Account—State. \$3,614,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$14,456,000

24 TOTAL. \$18,070,000

25 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Lake Washington: Center for Design (40000102)

28 Reappropriation:

29 State Building Construction Account—State. \$893,000

30 Appropriation:

31 State Building Construction Account—State. \$38,949,000

32 Prior Biennia (Expenditures). \$2,267,000

33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$42,109,000
2	<u>NEW SECTION.</u> Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Tacoma: Center for Innovative Learning and Engagement (40000104)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$2,379,000
7	Appropriation:	
8	State Building Construction Account—State.	\$39,606,000
9	Prior Biennia (Expenditures).	\$613,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$42,598,000
12	<u>NEW SECTION.</u> Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
13	SYSTEM	
14	Bates: Fire Service Training Center (40000130)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$2,558,000
17	Appropriation:	
18	State Building Construction Account—State.	\$38,135,000
19	Prior Biennia (Expenditures).	\$244,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$40,937,000
22	<u>NEW SECTION.</u> Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
23	SYSTEM	
24	Everett: Baker Hall Replacement (40000190)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$135,000
27	Appropriation:	
28	State Building Construction Account—State.	\$37,904,000
29	Prior Biennia (Expenditures).	\$140,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$38,179,000

1 NEW SECTION. **Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Wenatchee: Center for Technical Education and Innovation
4 (40000198)
5 Reappropriation:
6 State Building Construction Account—State. \$1,949,000
7 Appropriation:
8 State Building Construction Account—State. \$46,471,000
9 Prior Biennia (Expenditures). \$1,317,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$49,737,000

12 NEW SECTION. **Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Shoreline: STE(A)M Education Center (40000214)
15 Reappropriation:
16 State Building Construction Account—State. \$1,735,000
17 Appropriation:
18 State Building Construction Account—State. \$39,692,000
19 Prior Biennia (Expenditures). \$1,304,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$42,731,000

22 NEW SECTION. **Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Minor Works - Facility Repairs (23-25) (40000595)
25 Appropriation:
26 Community and Technical College Capital Projects
27 Account—State. \$2,537,000
28 State Building Construction Account—State. \$36,909,000
29 Subtotal Appropriation. \$39,446,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$157,784,000
32 TOTAL. \$197,230,000

33 NEW SECTION. **Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Minor Works - Preservation (23-25) (40000630)

2 Appropriation:

3	Model Toxics Control Capital Account—State.	\$2,000,000
4	State Building Construction Account—State.	\$26,724,000
5	Subtotal Appropriation.	\$28,724,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$114,896,000
8	TOTAL.	\$143,620,000

9 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Minor Works - Roof Repairs (23-25) (40000670)

12 Appropriation:

13	Community and Technical College Capital Projects	
14	Account—State.	\$5,000,000
15	State Building Construction Account—State.	\$6,207,000
16	Subtotal Appropriation.	\$11,207,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$44,828,000
19	TOTAL.	\$56,035,000

20 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Minor Works - Site Repairs (23-25) (40000698)

23 Appropriation:

24	Community and Technical College Capital Projects	
25	Account—State.	\$1,000,000
26	State Building Construction Account—State.	\$5,171,000
27	Subtotal Appropriation.	\$6,171,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$24,684,000
30	TOTAL.	\$30,855,000

31 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 Minor Works - Infrastructure Replacement (23-25) (40000721)

34 Appropriation:

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$429,000

3 NEW SECTION. **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 2023-25 Career Preparation and Launch Grants (92000037)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) This appropriation is provided solely for the state board for
 9 community and technical colleges to provide competitive grants to
 10 community and technical colleges to purchase and install equipment
 11 that expands career-connected learning opportunities.

12 (2) The state board for community and technical colleges shall
 13 develop common criteria for providing competitive grant funding and
 14 outcomes for specific projects.

15 Appropriation:

16 State Building Construction Account—State \$5,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$20,000,000
 19 TOTAL \$25,000,000

(End of part)

PART 6
REAPPROPRIATIONS

NEW SECTION. **Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF STATE**

Archives Minor Works (30000044)

Reappropriation:

State Building Construction Account—State.	\$56,000
Prior Biennia (Expenditures).	\$269,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$325,000

NEW SECTION. **Sec. 6002. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving

Account—State.	\$7,774,000
Prior Biennia (Expenditures).	\$10,246,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$18,020,000

NEW SECTION. **Sec. 6003. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

Public Works Assistance Account—State.	\$503,000
Prior Biennia (Expenditures).	\$31,655,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$32,158,000

NEW SECTION. **Sec. 6004. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$2,086,000
3	State Taxable Building Construction Account—	
4	State.	\$2,523,000
5	Subtotal Reappropriation.	\$4,609,000
6	Prior Biennia (Expenditures).	\$35,791,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$40,400,000

9 NEW SECTION. **Sec. 6005. FOR THE DEPARTMENT OF COMMERCE**

10 2017 Local and Community Projects (30000846)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section
14 6004, chapter 4, Laws of 2017 3rd sp. sess.

15 (2) The reappropriation for any project for which the department
16 has not executed a contract by December 31, 2023, shall lapse. The
17 department shall provide a list of lapsed projects to the legislative
18 fiscal committees no later than January 15, 2024.

19	Reappropriation:	
20	State Building Construction Account—State.	\$1,229,000
21	Prior Biennia (Expenditures).	\$9,517,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$10,746,000

24 NEW SECTION. **Sec. 6006. FOR THE DEPARTMENT OF COMMERCE**

25 2017-19 Housing Trust Fund Program (30000872)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 1004, chapter 296, Laws of 2022.

29	Reappropriation:	
30	State Building Construction Account—State.	\$3,645,000
31	State Taxable Building Construction Account—	
32	State.	\$6,007,000
33	Washington Housing Trust Account—State.	\$1,476,000
34	Subtotal Reappropriation.	\$11,128,000
35	Prior Biennia (Expenditures).	\$102,161,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$113,289,000

3 NEW SECTION. **Sec. 6007. FOR THE DEPARTMENT OF COMMERCE**
 4 Economic Opportunity Grants (30000873)

5 Reappropriation:
 6 Rural Washington Loan Account—State \$325,000
 7 Prior Biennia (Expenditures) \$6,425,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$6,750,000

10 NEW SECTION. **Sec. 6008. FOR THE DEPARTMENT OF COMMERCE**
 11 Public Works Assistance Account Construction Loans (30000878)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions of section 1019, chapter 413, Laws of 2019.

15 Reappropriation:
 16 State Taxable Building Construction Account—
 17 State \$22,673,000
 18 Prior Biennia (Expenditures) \$54,547,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$77,220,000

21 NEW SECTION. **Sec. 6009. FOR THE DEPARTMENT OF COMMERCE**
 22 Weatherization Plus Health Matchmaker Program (30000879)

23 The reappropriations in this section are subject to the following
 24 conditions and limitations: The reappropriations are subject to the
 25 provisions of section 1014, chapter 298, Laws of 2018.

26 Reappropriation:
 27 State Building Construction Account—State \$222,000
 28 State Taxable Building Construction Account—
 29 State \$3,492,000
 30 Subtotal Reappropriation \$3,714,000
 31 Prior Biennia (Expenditures) \$19,786,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$23,500,000

1 NEW SECTION. **Sec. 6010. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1007, chapter 296, Laws of 2022.

6 Reappropriation:

7	Energy Efficiency Account—State.	\$4,994,000
8	State Building Construction Account—State.	\$20,387,000
9	Subtotal Reappropriation.	\$25,381,000
10	Prior Biennia (Expenditures).	\$18,319,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$43,700,000

13 NEW SECTION. **Sec. 6011. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 6007, chapter 413, Laws of 2019.

18 Reappropriation:

19	Energy Efficiency Account—State.	\$1,293,000
20	State Building Construction Account—State.	\$782,000
21	Subtotal Reappropriation.	\$2,075,000
22	Prior Biennia (Expenditures).	\$8,925,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$11,000,000

25 NEW SECTION. **Sec. 6012. FOR THE DEPARTMENT OF COMMERCE**

26 2018 Local and Community Projects (40000005)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of section
30 1052, chapter 296, Laws of 2022.

31 (2) The reappropriation for any project for which the department
32 has not executed a contract by December 31, 2024, shall lapse. The
33 department shall provide a list of lapsed projects to the legislative
34 fiscal committees no later than January 15, 2025.

35 Reappropriation:

1	State Building Construction Account—State.	\$21,708,000
2	Prior Biennia (Expenditures).	\$106,629,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$128,337,000

5 **NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE**

6 Early Learning Facility Grants (40000006)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 1005, chapter 298, Laws of 2018.

10 Reappropriation:

11	Early Learning Facilities Development Account—	
12	State.	\$314,000
13	Early Learning Facilities Revolving Account—	
14	State.	\$1,556,000
15	Subtotal Reappropriation.	\$1,870,000
16	Prior Biennia (Expenditures).	\$13,595,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$15,465,000

19 **NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE**

20 Dental Clinic Capacity Grants (40000007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1002, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$978,000
26	Prior Biennia (Expenditures).	\$14,556,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$15,534,000

29 **NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE**

30 PWAA Preconstruction and Emergency Loan Programs (40000009)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1027, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Taxable Building Construction Account—	
3	State.	\$1,702,000
4	Prior Biennia (Expenditures).	\$17,298,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$19,000,000

7 NEW SECTION. **Sec. 6016. FOR THE DEPARTMENT OF COMMERCE**

8 Behavioral Health Community Capacity (40000018)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 6004, chapter 413, Laws of 2019.

12	Reappropriation:	
13	State Building Construction Account—State.	\$19,163,000
14	Prior Biennia (Expenditures).	\$63,936,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$83,099,000

17 NEW SECTION. **Sec. 6017. FOR THE DEPARTMENT OF COMMERCE**

18 2019-21 Housing Trust Fund Program (40000036)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 6005, chapter 332, Laws of 2021.

22	Reappropriation:	
23	State Building Construction Account—State.	\$2,775,000
24	State Taxable Building Construction Account—	
25	State.	\$35,592,000
26	Subtotal Reappropriation.	\$38,367,000
27	Prior Biennia (Expenditures).	\$134,383,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$172,750,000

30 NEW SECTION. **Sec. 6018. FOR THE DEPARTMENT OF COMMERCE**

31 Public Works Board (40000038)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1020, chapter 356, Laws of 2020.

4 Reappropriation:

5	Public Works Assistance Account—State.	\$17,000,000
6	Prior Biennia (Expenditures).	\$76,578,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$93,578,000

9 NEW SECTION. **Sec. 6019. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Building for the Arts Grant Program (40000039)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 6011, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,497,000
16	Prior Biennia (Expenditures).	\$8,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,324,000

19 NEW SECTION. **Sec. 6020. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Community Economic Revitalization Board (40000040)

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$18,600,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$18,600,000

27 NEW SECTION. **Sec. 6021. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Youth Recreational Facilities Grant Program (40000041)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1034, chapter 413, Laws of 2019.

32 Reappropriation:

33	State Building Construction Account—State.	\$3,190,000
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1	Prior Biennia (Expenditures)	\$2,690,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,880,000

4 NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE
5 Clean Energy Transition 4 (40000042)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1005, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State	\$15,234,000
11	State Taxable Building Construction Account—	
12	State	\$901,000
13	Subtotal Reappropriation	\$16,135,000
14	Prior Biennia (Expenditures)	\$16,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$32,600,000

17 NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE
18 2019-21 Building Communities Fund Program (40000043)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1036, chapter 413, Laws of 2019.

22 Reappropriation:

23	State Building Construction Account—State	\$15,255,000
24	Prior Biennia (Expenditures)	\$21,530,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$36,785,000

27 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE
28 2019-21 Early Learning Facilities (40000044)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 1006, chapter 356, Laws of 2020.

32 Reappropriation:

33 Early Learning Facilities Development Account—

1	State.	\$1,140,000
2	Early Learning Facilities Revolving Account—	
3	State.	\$13,292,000
4	State Building Construction Account—State.	\$3,767,000
5	Subtotal Reappropriation.	\$18,199,000
6	Prior Biennia (Expenditures).	\$16,821,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$35,020,000

9 **NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Weatherization (40000048)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1038, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$19,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,000,000

19 **NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Energy Efficiency and Solar Grants Program (40000049)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1023, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,979,000
26	Prior Biennia (Expenditures).	\$6,521,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$12,500,000

29 **NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE**

30 2019-21 Behavioral Health Capacity Grants (40000114)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1010, chapter 356, Laws of 2020.

1 Reappropriation:

2	State Building Construction Account—State.	\$35,919,000
3	Prior Biennia (Expenditures).	\$90,232,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$126,151,000

6 **NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE**

7 2020 Local and Community Projects (40000116)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 6007, chapter 332, Laws of 2021, except that
11 funding may not be directed to the Arivva Community Center.

12 Reappropriation:

13	State Building Construction Account—State.	\$50,532,000
14	Prior Biennia (Expenditures).	\$115,775,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$166,307,000

17 **NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE**

18 Washington Broadband Program (40000117)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1012, chapter 356, Laws of 2020.

22 Reappropriation:

23	Statewide Broadband Account—State.	\$16,079,000
24	Prior Biennia (Expenditures).	\$5,471,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$21,550,000

27 **NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Behavioral Rehabilitation Services Capacity Grants
29 (40000124)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1044, chapter 413, Laws of 2019.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,967,000
2	Prior Biennia (Expenditures).	\$33,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 6031. FOR THE DEPARTMENT OF COMMERCE**

6 2021 Local and Community Projects (40000130)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 6008, chapter 332, Laws of 2021.

10 Reappropriation:

11	State Building Construction Account—State.	\$11,416,000
12	Prior Biennia (Expenditures).	\$21,256,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$32,672,000

15 NEW SECTION. **Sec. 6032. FOR THE DEPARTMENT OF COMMERCE**

16 Seattle Vocational Institute (40000136)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 1009, chapter 356, Laws of 2020.

20 Reappropriation:

21	State Building Construction Account—State.	\$175,000
22	State Taxable Building Construction Account—	
23	State.	\$81,000
24	Subtotal Reappropriation.	\$256,000
25	Prior Biennia (Expenditures).	\$1,044,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,300,000

28 NEW SECTION. **Sec. 6033. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Youth Recreational Facilities Grant Program (40000139)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1056, chapter 332, Laws of 2021.

33 Reappropriation:

1	State Building Construction Account—State.	\$3,019,000
2	Prior Biennia (Expenditures).	\$670,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,689,000

5 NEW SECTION. **Sec. 6034. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Early Learning Facilities-School Districts Grant
7 (40000140)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1057, chapter 332, Laws of 2021.

11 Reappropriation:

12	Early Learning Facilities Development Account—	
13	State.	\$2,281,000
14	Prior Biennia (Expenditures).	\$2,438,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,719,000

17 NEW SECTION. **Sec. 6035. FOR THE DEPARTMENT OF COMMERCE**

18 2021-23 Public Works Assistance Account-Construction (40000141)

19 Reappropriation:

20	Public Works Assistance Account—State.	\$217,510,000
21	Prior Biennia (Expenditures).	\$31,490,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$249,000,000

24 NEW SECTION. **Sec. 6036. FOR THE DEPARTMENT OF COMMERCE**

25 2021-23 Building Communities Fund Grant Program (40000142)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1059, chapter 332, Laws of 2021.

29 Reappropriation:

30	State Building Construction Account—State.	\$27,103,000
31	Prior Biennia (Expenditures).	\$3,043,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,146,000

1 NEW SECTION. **Sec. 6037. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Building for the Arts Grant Program (40000143)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1060, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$9,955,000
8	Prior Biennia (Expenditures).	\$6,045,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$16,000,000

11 NEW SECTION. **Sec. 6038. FOR THE DEPARTMENT OF COMMERCE**

12 2021-23 CERB Capital Construction (40000144)

13 Reappropriation:

14	Capital Community Assistance Account—State.	\$40,000,000
15	Public Facility Construction Loan Revolving	
16	Account—State.	\$10,000,000
17	State Taxable Building Construction Account—	
18	State.	\$412,000
19	Subtotal Reappropriation.	\$50,412,000
20	Prior Biennia (Expenditures).	\$14,588,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$65,000,000

23 NEW SECTION. **Sec. 6039. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Library Capital Improvement Program (LCIP) Grants
25 (40000147)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1017, chapter 296, Laws of 2022.

29 Reappropriation:

30	State Building Construction Account—State.	\$14,871,000
31	Prior Biennia (Expenditures).	\$973,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$15,844,000

34 NEW SECTION. **Sec. 6040. FOR THE DEPARTMENT OF COMMERCE**

1 2021-23 Clean Energy V-Investing in Washington's Clean Energy
2 (40000148)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 7005 of this act.

6 Reappropriation:

7	State Building Construction Account—State.	\$52,821,000
8	State Taxable Building Construction Account—	
9	State.	\$2,410,000
10	Subtotal Reappropriation.	\$55,231,000
11	Prior Biennia (Expenditures).	\$1,067,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$56,298,000

14 NEW SECTION. **Sec. 6041. FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 Energy Retrofits for Public Buildings Grant Program
16 (40000149)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 7011 of this act.

20 Reappropriation:

21	State Building Construction Account—State.	\$8,211,000
22	Prior Biennia (Expenditures).	\$1,746,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,957,000

25 NEW SECTION. **Sec. 6042. FOR THE DEPARTMENT OF COMMERCE**

26 2021-23 Weatherization Plus Health (40000150)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 7015 of this act.

30 Reappropriation:

31	Capital Community Assistance Account—State.	\$8,182,000
32	General Fund—Federal.	\$47,049,000
33	State Building Construction Account—State.	\$4,940,000
34	Subtotal Reappropriation.	\$60,171,000

1	Prior Biennia (Expenditures)	\$6,944,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$67,115,000

4 NEW SECTION. **Sec. 6043. FOR THE DEPARTMENT OF COMMERCE**
5 2021-23 PWB Broadband Infrastructure (40000152)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1067, chapter 332, Laws of 2021.

9 Reappropriation:

10	Coronavirus Capital Projects Account—Federal.	\$45,040,000
11	Statewide Broadband Account—State.	\$14,000,000
12	Subtotal Reappropriation.	\$59,040,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$59,040,000

16 NEW SECTION. **Sec. 6044. FOR THE DEPARTMENT OF COMMERCE**
17 2021-23 Housing Trust Fund Investment in Affordable Housing
18 (40000153)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1020, chapter 296, Laws of 2022.

22 Reappropriation:

23	Capital Community Assistance Account—State.	\$104,723,000
24	Coronavirus State Fiscal Recovery Fund—Federal.	\$66,268,000
25	State Building Construction Account—State.	\$28,793,000
26	State Taxable Building Construction Account—	
27	State.	\$56,051,000
28	Subtotal Reappropriation.	\$255,835,000
29	Prior Biennia (Expenditures)	\$31,856,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$287,691,000

32 NEW SECTION. **Sec. 6045. FOR THE DEPARTMENT OF COMMERCE**
33 2021-23 Behavioral Health Community Capacity Grants (40000219)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 7010 of this act.

4 Reappropriation:

5	Capital Community Assistance Account—State.	\$26,323,000
6	State Building Construction Account—State.	\$89,011,000
7	Subtotal Reappropriation.	\$115,334,000
8	Prior Biennia (Expenditures).	\$6,153,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$121,487,000

11 NEW SECTION. **Sec. 6046. FOR THE DEPARTMENT OF COMMERCE**

12 2019-21 Housing Trust Fund Investment from Operating (40000220)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1070, chapter 332, Laws of 2021.

16 Reappropriation:

17	Washington Housing Trust Account—State.	\$17,156,000
18	Prior Biennia (Expenditures).	\$30,285,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$47,441,000

21 NEW SECTION. **Sec. 6047. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Rapid Capital Housing Acquisition (40000222)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 7003 of this act.

26 Reappropriation:

27	Coronavirus State Fiscal Recovery Fund—Federal.	\$16,532,000
28	State Building Construction Account—State.	\$41,036,000
29	Subtotal Reappropriation.	\$57,568,000
30	Prior Biennia (Expenditures).	\$62,567,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$120,135,000

33 NEW SECTION. **Sec. 6048. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rural Rehabilitation Loan Program (40000223)

Reappropriation:

State Taxable Building Construction Account—

State.	\$2,833,000
Prior Biennia (Expenditures).	\$9,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,842,000

NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE

2022 Local & Community Projects (40000230)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 7012 of this act.

(2) The department must reimburse the city of Chelan for its expenditures for the Chelan municipal airport extension project. The amount of the reimbursement to the city of Chelan under this section may not exceed the amount appropriated for the Chelan municipal airport extension project in section 1022, chapter 296, Laws of 2022.

(3) It is the intent of the legislature to appropriate funding for the remaining costs of the Chelan municipal airport extension project in fiscal year 2024.

Reappropriation:

State Building Construction Account—State.	\$117,688,000
Prior Biennia (Expenditures).	\$51,879,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$169,567,000

NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE

Economic Opportunity Grants Authority (40000246)

Reappropriation:

Rural Washington Loan Account—State.	\$903,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$903,000

NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

1 2022 Rapid Capital Housing Acquisition (40000260)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 1024, chapter 296, Laws of 2022.

5 Reappropriation:

6	Apple Health and Homes Account—State.	\$59,952,000
7	Capital Community Assistance Account—State.	\$175,558,000
8	Coronavirus State Fiscal Recovery Fund—Federal.	\$15,065,000
9	State Building Construction Account—State.	\$22,935,000
10	Subtotal Reappropriation.	\$273,510,000
11	Prior Biennia (Expenditures).	\$26,490,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$300,000,000

14 NEW SECTION. **Sec. 6052. FOR THE DEPARTMENT OF COMMERCE**

15 2023 Local and Community Projects (40000266)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 7007 of this act.

19 Reappropriation:

20	Capital Community Assistance Account—State.	\$309,000
21	State Building Construction Account—State.	\$48,301,000
22	Subtotal Reappropriation.	\$48,610,000
23	Prior Biennia (Expenditures).	\$5,017,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$53,627,000

26 NEW SECTION. **Sec. 6053. FOR THE DEPARTMENT OF COMMERCE**

27 Ports Infrastructure (40000278)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1027, chapter 296, Laws of 2022.

31 Reappropriation:

32	State Building Construction Account—State.	\$14,328,000
33	Prior Biennia (Expenditures).	\$1,718,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$16,046,000

2 NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE

3 CERB Administered Broadband Infrastructure (91000943)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 1011, chapter 296, Laws of 2022.

7 Reappropriation:

8	Coronavirus Capital Projects Account—Federal.	\$25,000,000
9	Public Works Assistance Account—State.	\$3,450,000
10	State Taxable Building Construction Account—	
11	State.	\$2,100,000
12	Subtotal Reappropriation.	\$30,550,000
13	Prior Biennia (Expenditures).	\$7,900,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$38,450,000

16 NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE

17 2019 Local and Community Projects (91001157)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1017, chapter 356, Laws of 2020.

21 Reappropriation:

22	State Building Construction Account—State.	\$4,781,000
23	Prior Biennia (Expenditures).	\$35,749,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$40,530,000

26 NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE

27 Library Capital Improvement Program (91001239)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1053, chapter 413, Laws of 2019.

31 Reappropriation:

32	State Building Construction Account—State.	\$4,702,000
33	Prior Biennia (Expenditures).	\$8,136,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,838,000

3 NEW SECTION. **Sec. 6057. FOR THE DEPARTMENT OF COMMERCE**

4 Rapid Response Community Preservation Pilot Program (91001278)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1018, chapter 356, Laws of 2020.

8 Reappropriation:

9 Capital Community Assistance Account—State \$2,000,000
10 Prior Biennia (Expenditures) \$2,000,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$4,000,000

13 NEW SECTION. **Sec. 6058. FOR THE DEPARTMENT OF COMMERCE**

14 Dental Capacity Grants (91001306)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 6012, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State \$485,000
20 Prior Biennia (Expenditures) \$1,093,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$1,578,000

23 NEW SECTION. **Sec. 6059. FOR THE DEPARTMENT OF COMMERCE**

24 Continuing Affordability in Current Housing (91001659)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1072, chapter 332, Laws of 2021.

28 Reappropriation:

29 State Building Construction Account—State \$10,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$10,000,000

33 NEW SECTION. **Sec. 6060. FOR THE DEPARTMENT OF COMMERCE**

1 2021-23 Dental Capacity Grants (91001660)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1043, chapter 296, Laws of 2022.

5 Reappropriation:

6	State Building Construction Account—State.	\$4,676,000
7	Prior Biennia (Expenditures).	\$1,549,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,225,000

10 NEW SECTION. **Sec. 6061. FOR THE DEPARTMENT OF COMMERCE**

11 Substance Use Disorder Recovery Housing (91001675)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1031, chapter 296, Laws of 2022.

15 Reappropriation:

16	State Taxable Building Construction Account—	
17	State.	\$48,000
18	Prior Biennia (Expenditures).	\$102,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$150,000

21 NEW SECTION. **Sec. 6062. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Early Learning Facilities (91001677)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 1037, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State.	\$25,878,000
28	Early Learning Facilities Development Account—	
29	State.	\$18,841,000
30	Early Learning Facilities Revolving Account—	
31	State.	\$2,192,000
32	State Building Construction Account—State.	\$891,000
33	Subtotal Reappropriation.	\$47,802,000
34	Prior Biennia (Expenditures).	\$14,698,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$62,500,000

3 NEW SECTION. **Sec. 6063. FOR THE DEPARTMENT OF COMMERCE**

4 Early Learning Renovation Grants (91001681)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 7014 of this act.

8 Reappropriation:

9 State Building Construction Account—State \$8,500,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$8,500,000

13 NEW SECTION. **Sec. 6064. FOR THE DEPARTMENT OF COMMERCE**

14 Grants for Affordable Housing Development Connections (91001685)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 1032, chapter 296, Laws of 2022.

18 Reappropriation:

19 Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000
20 State Building Construction Account—State \$17,910,000
21 Subtotal Reappropriation \$44,910,000
22 Prior Biennia (Expenditures) \$390,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$45,300,000

25 NEW SECTION. **Sec. 6065. FOR THE DEPARTMENT OF COMMERCE**

26 Work, Education, Health Monitoring Projects (91001686)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 7013 of this act.

30 Reappropriation:

31 State Building Construction Account—State \$805,000
32 Prior Biennia (Expenditures) \$21,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$826,000

2 NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE

3 Infrastructure Projects (91001687)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 1033, chapter 296, Laws of 2022.

7 Reappropriation:

8	Capital Community Assistance Account—State.	\$25,714,000
9	Coronavirus State Fiscal Recovery Fund—Federal.	\$94,106,000
10	Public Works Assistance Account—State.	\$485,000
11	State Building Construction Account—State.	\$10,087,000
12	Subtotal Reappropriation.	\$130,392,000
13	Prior Biennia (Expenditures).	\$6,908,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$137,300,000

16 NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE

17 Capital Grant Program Equity (91001688)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of section
21 1093, chapter 332, Laws of 2021.

22 (2) The department may use up to 5 percent of the reappropriation
23 in this section to administer the program, including, but not limited
24 to, providing technical assistance, managing contracts, and
25 reporting.

26 (3) The department must provide a report to the appropriate
27 committees of the legislature and the governor by October 1, 2024, on
28 progress and recommendations for improving outreach to
29 underrepresented and remote communities and eliminating barriers to
30 participating in state capital funding programs.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$5,000,000

1 NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE

2 Food Banks (91001690)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1034, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State.	\$6,900,000
8	Prior Biennia (Expenditures).	\$5,686,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$12,586,000

11 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE

12 Homeless Youth Facilities (91001991)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1048, chapter 296, Laws of 2022.

16 Reappropriation:

17	Capital Community Assistance Account—State.	\$9,723,000
18	Prior Biennia (Expenditures).	\$5,172,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$14,895,000

21 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

22 2022 Permanent Supportive Housing Remediation (91002160)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1035, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State.	\$200,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$200,000

31 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE

32 Dig-Once Pilot Program (91002171)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1050, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$17,000
6	Prior Biennia (Expenditures).	\$23,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$40,000

9 NEW SECTION. **Sec. 6072. FOR THE DEPARTMENT OF COMMERCE**

10 Projects for Jobs & Economic Development (92000151)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 6013, chapter 332, Laws of 2021.

14 Reappropriation:

15	Public Facility Construction Loan Revolving	
16	Account—State.	\$116,000
17	State Building Construction Account—State.	\$735,000
18	Subtotal Reappropriation.	\$851,000
19	Prior Biennia (Expenditures).	\$35,786,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$36,637,000

22 NEW SECTION. **Sec. 6073. FOR THE DEPARTMENT OF COMMERCE**

23 Projects that Strengthen Communities & Quality of Life (92000230)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation is subject to the provisions of section
27 6006, chapter 3, Laws of 2015 3rd sp. sess.

28 (2) The reappropriation for any project for which the department
29 has not executed a contract by December 31, 2023, shall lapse. The
30 department shall provide a list of lapsed projects to the legislative
31 fiscal committees no later than January 15, 2024.

32 Reappropriation:

33	State Building Construction Account—State.	\$982,000
34	Prior Biennia (Expenditures).	\$31,102,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL. \$32,084,000

3 NEW SECTION. **Sec. 6074. FOR THE DEPARTMENT OF COMMERCE**

4 Local & Community Projects 2016 (92000369)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation is subject to the provisions of section
8 1030, chapter 296, Laws of 2022.

9 (2) The reappropriation for any project for which the department
10 has not executed a contract by December 31, 2023, shall lapse. The
11 department shall provide a list of lapsed projects to the legislative
12 fiscal committees no later than January 15, 2024.

13 Reappropriation:

14 State Building Construction Account—State. \$5,917,000
15 Prior Biennia (Expenditures). \$123,002,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$128,919,000

18 NEW SECTION. **Sec. 6075. FOR THE DEPARTMENT OF COMMERCE**

19 Enhanced Shelter Capacity Grants (92000939)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 7008 of this act.

23 Reappropriation:

24 State Building Construction Account—State. \$3,889,000
25 Prior Biennia (Expenditures). \$723,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$4,612,000

28 NEW SECTION. **Sec. 6076. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Broadband Office (92000953)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 7016 of this act.

33 Reappropriation:

34 Coronavirus Capital Projects Account—Federal. \$124,726,000

1	Reappropriation:	
2	General Fund—Federal.	\$28,011,000
3	Prior Biennia (Expenditures).	\$511,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$28,522,000

6 NEW SECTION. **Sec. 6080. FOR THE DEPARTMENT OF COMMERCE**

7 Increasing Housing Inventory (92001122)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1090, chapter 332, Laws of 2021.

11	Reappropriation:	
12	State Building Construction Account—State.	\$2,183,000
13	Prior Biennia (Expenditures).	\$317,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,500,000

16 NEW SECTION. **Sec. 6081. FOR THE DEPARTMENT OF COMMERCE**

17 2022 Dental Capacity Grants (92001175)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1049, chapter 296, Laws of 2022.

21	Reappropriation:	
22	State Building Construction Account—State.	\$5,705,000
23	Prior Biennia (Expenditures).	\$96,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,801,000

26 NEW SECTION. **Sec. 6082. FOR THE DEPARTMENT OF COMMERCE**

27 2022 Broadband Office (92001178)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 7017 of this act.

31	Reappropriation:	
32	General Fund—Federal.	\$49,991,000
33	Prior Biennia (Expenditures).	\$9,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$50,000,000

3 **NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE**
4 Energy Efficiency Revolving Loan Fund Capitalization Program
5 (92001179)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1051, chapter 296, Laws of 2022.

9 Reappropriation:
10 Energy Efficiency Rev Loan Capital—State \$1,869,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,869,000

14 **NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE**
15 2022 Crisis Stabilization Facilities (92001286)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1025, chapter 296, Laws of 2022.

19 Reappropriation:
20 Capital Community Assistance Account—State \$71,995,000
21 Prior Biennia (Expenditures) \$5,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$72,000,000

24 **NEW SECTION. Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
25 Cowlitz River Dredging (20082856)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1053, chapter 296, Laws of 2022.

29 Reappropriation:
30 State Building Construction Account—State \$2,000,000
31 Prior Biennia (Expenditures) \$700,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$2,700,000

1 NEW SECTION. **Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Construction Cost Assessment (40000002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1099, chapter 332, Laws of 2021.

6 Reappropriation:

7	Thurston County Capital Facilities Account—State.	\$54,000
8	Prior Biennia (Expenditures).	\$246,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$300,000

11 NEW SECTION. **Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Fircrest School Land Use Assessment (92000035)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1100, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State.	\$165,000
18	Prior Biennia (Expenditures).	\$335,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$500,000

21 NEW SECTION. **Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Inflation and Contingency Fund (92001124)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation in this section is
25 subject to the provisions of section 1056, chapter 296, Laws of 2022,
26 as amended by section 7020 of this act.

27 Reappropriation:

28	Capital Community Assistance Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,000,000

32 NEW SECTION. **Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

1 Campus Physical Security & Safety Improvements (30000812)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 6023, chapter 332, Laws of 2021.

5 Reappropriation:

6	Capitol Building Construction Account—State.	\$292,000
7	State Building Construction Account—State.	\$156,000
8	Thurston County Capital Facilities Account—State.	\$544,000
9	Subtotal Reappropriation.	\$992,000
10	Prior Biennia (Expenditures).	\$5,184,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$6,176,000

13 NEW SECTION. **Sec. 6090. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 21-31 Statewide Minor Works - Preservation (40000180)

16 Reappropriation:

17	State Building Construction Account—State.	\$323,000
18	Prior Biennia (Expenditures).	\$564,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$887,000

21 NEW SECTION. **Sec. 6091. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Executive Guard Post One (40000448)

24 Reappropriation:

25	State Building Construction Account—State.	\$740,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$740,000

29 NEW SECTION. **Sec. 6092. FOR THE WASHINGTON STATE PATROL**

30 FTA Emergency Power Generator Replacement (30000171)

31 Reappropriation:

32	State Building Construction Account—State.	\$821,000
33	Prior Biennia (Expenditures).	\$54,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$875,000

3 NEW SECTION. **Sec. 6093. FOR THE WASHINGTON STATE PATROL**
 4 FTA - Student Dormitory HVAC (40000034)

5 Reappropriation:
 6 State Building Construction Account—State \$127,000
 7 Prior Biennia (Expenditures) \$198,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$325,000

10 NEW SECTION. **Sec. 6094. FOR THE CRIMINAL JUSTICE TRAINING**
 11 **COMMISSION**

12 Omnibus Minor Works (40000014)
 13 Reappropriation:
 14 State Building Construction Account—State \$726,000
 15 Prior Biennia (Expenditures) \$9,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$735,000

18 NEW SECTION. **Sec. 6095. FOR THE DEPARTMENT OF LABOR AND**
 19 **INDUSTRIES**

20 Modernize Lab and Training Facility (30000043)
 21 The reappropriations in this section are subject to the following
 22 conditions and limitations: The reappropriations are subject to the
 23 provisions of section 2005, chapter 413, Laws of 2019.

24 Reappropriation:
 25 Accident Account—State \$9,860,000
 26 Medical Aid Account—State \$1,730,000
 27 Subtotal Reappropriation \$11,590,000
 28 Prior Biennia (Expenditures) \$41,613,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$53,203,000

31 NEW SECTION. **Sec. 6096. FOR THE DEPARTMENT OF LABOR AND**
 32 **INDUSTRIES**

33 Air Handler Retrofit and Cooling Tower Replacement (30000059)

1	Reappropriation:	
2	Accident Account—State.	\$2,050,000
3	Medical Aid Account—State.	\$2,050,000
4	Subtotal Reappropriation.	\$4,100,000
5	Prior Biennia (Expenditures).	\$638,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,738,000

8 NEW SECTION. Sec. 6097. FOR THE MILITARY DEPARTMENT

9 Thurston County Readiness Center (30000594)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 1027, chapter 35, Laws of 2016 sp. sess.

13	Reappropriation:	
14	General Fund—Federal.	\$3,301,000
15	Military Department Capital Account—State.	\$553,000
16	Subtotal Reappropriation.	\$3,854,000
17	Prior Biennia (Expenditures).	\$44,098,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$47,952,000

20 NEW SECTION. Sec. 6098. FOR THE MILITARY DEPARTMENT

21 Anacortes Readiness Center Major Renovation (40000004)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 1100, chapter 413, Laws of 2019.

25	Reappropriation:	
26	General Fund—Federal.	\$2,472,000
27	Military Department Capital Account—State.	\$62,000
28	State Building Construction Account—State.	\$2,707,000
29	Subtotal Reappropriation.	\$5,241,000
30	Prior Biennia (Expenditures).	\$2,010,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$7,251,000

33 NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT

34 Stryker Canopies Kent Site (40000073)

1 Reappropriation:
 2 General Fund—Federal. \$2,547,000
 3 Prior Biennia (Expenditures). \$453,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$3,000,000

6 NEW SECTION. **Sec. 6100. FOR THE MILITARY DEPARTMENT**

7 Stryker Canopies Bremerton Site (40000077)

8 Reappropriation:
 9 General Fund—Federal. \$1,107,000
 10 Prior Biennia (Expenditures). \$393,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,500,000

13 NEW SECTION. **Sec. 6101. FOR THE MILITARY DEPARTMENT**

14 Montesano Field Maintenance Shop (FMS) Addition (40000095)

15 Reappropriation:
 16 General Fund—Federal. \$2,964,000
 17 Prior Biennia (Expenditures). \$36,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$3,000,000

20 NEW SECTION. **Sec. 6102. FOR THE MILITARY DEPARTMENT**

21 Minor Works Program 21-23 Biennium (40000185)

22 Reappropriation:
 23 General Fund—Federal. \$5,309,000
 24 State Building Construction Account—State. \$2,002,000
 25 Subtotal Reappropriation. \$7,311,000
 26 Prior Biennia (Expenditures). \$1,351,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$8,662,000

29 NEW SECTION. **Sec. 6103. FOR THE MILITARY DEPARTMENT**

30 Minor Works Preservation 2021-23 Biennium (40000188)

31 Reappropriation:
 32 General Fund—Federal. \$6,289,000

1	State Building Construction Account—State.	\$2,028,000
2	Subtotal Reappropriation.	\$8,317,000
3	Prior Biennia (Expenditures).	\$1,215,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,532,000

6 NEW SECTION. **Sec. 6104. FOR THE MILITARY DEPARTMENT**

7 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

8 Reappropriation:

9	State Building Construction Account—State.	\$307,000
10	Prior Biennia (Expenditures).	\$6,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$313,000

13 NEW SECTION. **Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital New Kitchen and Commissary Building
16 (20081319)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2003, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$1,263,000
22	Prior Biennia (Expenditures).	\$28,927,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$30,190,000

25 NEW SECTION. **Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,035,000
33	Prior Biennia (Expenditures).	\$4,165,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$5,200,000

2 NEW SECTION. **Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Eastern State Hospital: New Boiler Plant (30000468)

5 Reappropriation:

6 State Building Construction Account—State. \$2,095,000

7 Prior Biennia (Expenditures). \$11,234,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$13,329,000

10 NEW SECTION. **Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Minor Works Preservation Projects: Statewide (30002235)

13 Reappropriation:

14 State Building Construction Account—State. \$1,419,000

15 Prior Biennia (Expenditures). \$25,266,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$26,685,000

18 NEW SECTION. **Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Rainier School-Multiple Buildings: Roofing Replacement & Repairs
21 (30002752)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 2005, chapter 356, Laws of 2020.

25 Reappropriation:

26 State Building Construction Account—State. \$456,000

27 Prior Biennia (Expenditures). \$2,174,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$2,630,000

30 NEW SECTION. **Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Fircrest School-Nursing Facilities: Replacement (30002755)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 7023 of this act.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,032,000
6	Prior Biennia (Expenditures).	\$261,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,293,000

9 NEW SECTION. **Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,589,000
14	Prior Biennia (Expenditures).	\$2,261,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,850,000

17 NEW SECTION. **Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital-Forensic Services: Two Wards Addition
20 (30002765)

21 Reappropriation:

22	State Building Construction Account—State.	\$8,673,000
23	Prior Biennia (Expenditures).	\$21,827,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$30,500,000

26 NEW SECTION. **Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
29 (30003211)

30 Reappropriation:

31	State Building Construction Account—State.	\$979,000
32	Prior Biennia (Expenditures).	\$976,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,955,000

2 NEW SECTION. **Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5 (30003213)

6 Reappropriation:

7 State Building Construction Account—State. \$96,000

8 Prior Biennia (Expenditures). \$2,412,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$2,508,000

11 NEW SECTION. **Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Child Study and Treatment Center: CLIP Capacity (30003324)

14 Reappropriation:

15 State Building Construction Account—State. \$157,000

16 Prior Biennia (Expenditures). \$12,787,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$12,944,000

19 NEW SECTION. **Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 State Psychiatric Hospitals: Compliance with Federal Requirements
22 (30003569)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 2015, chapter 2, Laws of 2018.

26 Reappropriation:

27 State Building Construction Account—State. \$94,000

28 Prior Biennia (Expenditures). \$1,906,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$2,000,000

31 NEW SECTION. **Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Western State Hospital: Master Plan Update (30003571)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2016, chapter 2, Laws of 2018.

4 Reappropriation:

5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account—State.	\$69,000
7	Prior Biennia (Expenditures).	\$456,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$525,000

10 NEW SECTION. **Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Yakima Valley School-Multiple Buildings: Safety Improvements
13 (30003573)

14 Reappropriation:

15	State Building Construction Account—State.	\$56,000
16	Prior Biennia (Expenditures).	\$1,819,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,875,000

19 NEW SECTION. **Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Special Commitment Center-Community Facilities: New Capacity
22 (30003577)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 2023, chapter 332, Laws of 2021.

26 Reappropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account—State.	\$176,000
29	State Building Construction Account—State.	\$6,000,000
30	Subtotal Reappropriation.	\$6,176,000
31	Prior Biennia (Expenditures).	\$324,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,500,000

1 NEW SECTION. **Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital-Multiple Buildings: Fire Suppression
4 (30003579)

5 Reappropriation:

6 State Building Construction Account—State.	\$55,000
7 Prior Biennia (Expenditures).	\$945,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital-Multiple Buildings: Elevator Modernization
13 (30003582)

14 Reappropriation:

15 State Building Construction Account—State.	\$318,000
16 Prior Biennia (Expenditures).	\$4,782,000
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$5,100,000

19 NEW SECTION. **Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Fircrest School: Campus Master Plan & Rezone (30003601)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 2007, chapter 296, Laws of 2022.

25 Reappropriation:

26 Charitable, Educational, Penal, and Reformatory	
27 Institutions Account—State.	\$1,000
28 State Building Construction Account—State.	\$163,000
29 Subtotal Reappropriation.	\$164,000
30 Prior Biennia (Expenditures).	\$329,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$493,000

33 NEW SECTION. **Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Western State Hospital-Forensic Services: Roofing Replacement
2 (30003603)

3 Reappropriation:

4	State Building Construction Account—State.	\$54,000
5	Prior Biennia (Expenditures).	\$1,901,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,955,000

8 NEW SECTION. **Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Eastern State Hospital: Emergency Electrical System Upgrades
11 (30003616)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,182,000
14	Prior Biennia (Expenditures).	\$873,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,055,000

17 NEW SECTION. **Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Behavioral Health: Compliance with Systems Improvement Agreement
20 (30003849)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 2033, chapter 413, Laws of 2019.

24 Reappropriation:

25	State Building Construction Account—State.	\$124,000
26	Prior Biennia (Expenditures).	\$8,776,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,900,000

29 NEW SECTION. **Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

32 Reappropriation:

33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State.	\$913,000

1	State Building Construction Account—State.	\$6,447,000
2	Subtotal Reappropriation.	\$7,360,000
3	Prior Biennia (Expenditures).	\$7,690,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$15,050,000

6 NEW SECTION. **Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Minor Works Program Projects: Statewide 2019-21 (40000382)

9 Reappropriation:

10 Charitable, Educational, Penal, and Reformatory

11	Institutions Account—State.	\$566,000
12	State Building Construction Account—State.	\$171,000
13	Subtotal Reappropriation.	\$737,000
14	Prior Biennia (Expenditures).	\$2,018,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,755,000

17 NEW SECTION. **Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital-Multiple Buildings: Fire Doors Replacement
20 (40000392)

21 Reappropriation:

22	State Building Construction Account—State.	\$4,602,000
23	Prior Biennia (Expenditures).	\$498,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,100,000

26 NEW SECTION. **Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
29 (40000404)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,728,000
32	Prior Biennia (Expenditures).	\$322,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,050,000

1 NEW SECTION. **Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital-Westlake: Fire Stops (40000405)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,874,000
6	Prior Biennia (Expenditures).	\$256,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,130,000

9 NEW SECTION. **Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
12 (40000492)

13 Reappropriation:

14	State Building Construction Account—State.	\$570,000
15	Prior Biennia (Expenditures).	\$1,345,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,915,000

18 NEW SECTION. **Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Maple Lane-Columbia Cottage: Behavioral Health Expansion
21 (40000567)

22 Reappropriation:

23	State Building Construction Account—State.	\$3,871,000
24	Prior Biennia (Expenditures).	\$1,129,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 NEW SECTION. **Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Minor Works Program Projects: Statewide 2021-23 (40000569)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 2046, chapter 332, Laws of 2021.

33 Reappropriation:

34	State Building Construction Account—State.	\$2,070,000
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1	Prior Biennia (Expenditures)	\$685,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,755,000

4 NEW SECTION. **Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6	Minor Works Preservation Projects: Statewide 2021-23 (40000571)	
7	Reappropriation:	
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State	\$1,612,000
10	State Building Construction Account—State	\$7,600,000
11	Subtotal Reappropriation	\$9,212,000
12	Prior Biennia (Expenditures)	\$2,378,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,590,000

15 NEW SECTION. **Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17	Transitional Care Center-Main Building: Patient Rooms Cooling	
18	(40000574)	
19	Reappropriation:	
20	Coronavirus State Fiscal Recovery Fund—Federal	\$2,315,000
21	Prior Biennia (Expenditures)	\$20,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,335,000

24 NEW SECTION. **Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26	Statewide-Behavioral Health: Patient Safety Improvements 2021-23	
27	(40000578)	
28	Reappropriation:	
29	State Building Construction Account—State	\$6,151,000
30	Prior Biennia (Expenditures)	\$849,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,000,000

1 NEW SECTION. **Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital-Building 29: Roofing Replacement
4 (40000589)

5 Reappropriation:

6	State Building Construction Account—State.	\$4,867,000
7	Prior Biennia (Expenditures).	\$168,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,035,000

10 NEW SECTION. **Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Western State Hospital-Building 27: Roofing Replacement
13 (40000888)

14 Reappropriation:

15	State Building Construction Account—State.	\$512,000
16	Prior Biennia (Expenditures).	\$688,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,200,000

19 NEW SECTION. **Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
22 (40000946)

23 Reappropriation:

24	State Building Construction Account—State.	\$5,605,000
25	Prior Biennia (Expenditures).	\$175,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,780,000

28 NEW SECTION. **Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Western State Hospital-Building 29: CMS Certification (40000948)

31 Reappropriation:

32	State Building Construction Account—State.	\$30,000
33	Prior Biennia (Expenditures).	\$190,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$220,000

2 NEW SECTION. **Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

5 Reappropriation:

6 State Building Construction Account—State. \$4,633,000

7 Prior Biennia (Expenditures). \$14,036,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$18,669,000

10 NEW SECTION. **Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 DSHS & DCYF Fire Alarms (91000066)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 2036, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State. \$6,026,000

18 Prior Biennia (Expenditures). \$10,793,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$16,819,000

21 NEW SECTION. **Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital Elevators (91000068)

24 Reappropriation:

25 Charitable, Educational, Penal, and Reformatory

26 Institutions Account—State. \$720,000

27 Prior Biennia (Expenditures). \$1,980,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$2,700,000

30 NEW SECTION. **Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital & CSTC Power Upgrades (91000070)

33 Reappropriation:

1	State Building Construction Account—State.	\$783,000
2	Prior Biennia (Expenditures).	\$1,517,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,300,000

5 NEW SECTION. **Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 BH: State Operated Community Civil 16-Bed Capacity (91000075)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,255,000
10	Prior Biennia (Expenditures).	\$17,935,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$20,190,000

13 NEW SECTION. **Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)

16 Reappropriation:

17	State Building Construction Account—State.	\$143,000
18	Prior Biennia (Expenditures).	\$7,857,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,000,000

21 NEW SECTION. **Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital Treatment & Recovery Center (91000080)

24 Reappropriation:

25	State Building Construction Account—State.	\$23,931,000
26	Prior Biennia (Expenditures).	\$669,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$24,600,000

29 NEW SECTION. **Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Child Study & Treatment Center - Youth Housing (91000084)

32 Reappropriation:

33	State Building Construction Account—State.	\$350,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$350,000

4 NEW SECTION. **Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Residential Habilitation Center Land Management (92000044)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 2060, chapter 332, Laws of 2021.

10 Reappropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account—State	\$150,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$150,000

16 NEW SECTION. **Sec. 6150. FOR THE DEPARTMENT OF HEALTH**

17 Drinking Water Preconstruction Loans (30000334)

18 Reappropriation:

19	Drinking Water Assistance Account—State	\$4,279,000
20	Prior Biennia (Expenditures)	\$1,721,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,000,000

23 NEW SECTION. **Sec. 6151. FOR THE DEPARTMENT OF HEALTH**

24 New Central Boiler Plant (30000381)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 2064, chapter 332, Laws of 2021.

28 Reappropriation:

29	State Building Construction Account—State	\$10,658,000
30	Prior Biennia (Expenditures)	\$2,607,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$13,265,000

1 NEW SECTION. **Sec. 6152. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Construction Loans (30000409)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2034, chapter 2, Laws of 2018.

6 Reappropriation:

7	Drinking Water Assistance Account—State.	\$36,094,000
8	Prior Biennia (Expenditures).	\$81,906,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$118,000,000

11 NEW SECTION. **Sec. 6153. FOR THE DEPARTMENT OF HEALTH**

12 Drinking Water System Repairs and Consolidation (40000006)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 2035, chapter 2, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State.	\$760,000
18	Prior Biennia (Expenditures).	\$4,240,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,000,000

21 NEW SECTION. **Sec. 6154. FOR THE DEPARTMENT OF HEALTH**

22 2019-21 Drinking Water Assistance Program (40000025)

23 Reappropriation:

24	Drinking Water Assistance Account—Federal.	\$2,197,000
25	Prior Biennia (Expenditures).	\$32,803,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$35,000,000

28 NEW SECTION. **Sec. 6155. FOR THE DEPARTMENT OF HEALTH**

29 2019-21 Drinking Water System Repairs and Consolidation
30 (40000027)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 2068, chapter 413, Laws of 2019.

1 Reappropriation:

2	State Building Construction Account—State.	\$592,000
3	Prior Biennia (Expenditures).	\$908,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,500,000

6 **NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH**

7 Small & Disadvantaged Communities DW (40000031)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 2020, chapter 296, Laws of 2022.

11 Reappropriation:

12	General Fund—Federal.	\$20,042,000
13	Prior Biennia (Expenditures).	\$764,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$20,806,000

16 **NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF HEALTH**

17 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

18 Reappropriation:

19	Coronavirus State Fiscal Recovery Fund—Federal.	\$1,894,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,894,000

23 **NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH**

24 2021-23 Drinking Water Assistance Program (40000049)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 2023, chapter 296, Laws of 2022.

28 Reappropriation:

29	Drinking Water Assistance Account—Federal.	\$112,900,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$112,900,000

1 NEW SECTION. **Sec. 6159. FOR THE DEPARTMENT OF HEALTH**

2 2021-23 Drinking Water Construction Loans - State Match
3 (40000051)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 2024, chapter 296, Laws of 2022.

7 Reappropriation:

8	Drinking Water Assistance Account—State.	\$11,769,000
9	Prior Biennia (Expenditures).	\$8,631,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$20,400,000

12 NEW SECTION. **Sec. 6160. FOR THE DEPARTMENT OF HEALTH**

13 Lakewood Water District PFAS Treatment Facility (40000052)

14 Reappropriation:

15	State Building Construction Account—State.	\$936,000
16	Prior Biennia (Expenditures).	\$4,633,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,569,000

19 NEW SECTION. **Sec. 6161. FOR THE DEPARTMENT OF HEALTH**

20 Generator for New Central Boiler Plant (40000053)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,837,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,837,000

26 NEW SECTION. **Sec. 6162. FOR THE DEPARTMENT OF HEALTH**

27 Improve Critical Water Infrastructure (40000058)

28 Reappropriation:

29	Drinking Water Assistance Account—State.	\$20,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$20,000,000

1 NEW SECTION. **Sec. 6163. FOR THE DEPARTMENT OF HEALTH**

2 Increase DWSRF Preconstruction Loans (40000059)

3 Reappropriation:

4	Drinking Water Assistance Account—State.	\$400,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$400,000

8 NEW SECTION. **Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 WVH HVAC Retrofit (40000006)

10 Reappropriation:

11	State Building Construction Account—State.	\$395,000
12	Prior Biennia (Expenditures).	\$355,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$750,000

15 NEW SECTION. **Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 WSH - Life Safety Grant (40000013)

17 Reappropriation:

18	General Fund—Federal.	\$315,000
19	State Building Construction Account—State.	\$164,000
20	Subtotal Reappropriation.	\$479,000
21	Prior Biennia (Expenditures).	\$21,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$500,000

24 NEW SECTION. **Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Transitional Housing Capital Improvements (40000066)

26 Reappropriation:

27	General Fund—Federal.	\$2,286,000
28	Prior Biennia (Expenditures).	\$114,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,400,000

31 NEW SECTION. **Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Extended Care Facilities Construction Grants (92000001)

1	Reappropriation:	
2	General Fund—Federal.	\$12,538,000
3	Prior Biennia (Expenditures).	\$595,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$13,133,000

6 NEW SECTION. **Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
7 **AND FAMILIES**

8 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2078, chapter 413, Laws of 2019.

12	Reappropriation:	
13	State Building Construction Account—State.	\$5,043,000
14	Prior Biennia (Expenditures).	\$4,557,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$9,600,000

17 NEW SECTION. **Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
18 **AND FAMILIES**

19 Green Hill School-Recreation Building: Replacement (30003237)
20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 2013, chapter 356, Laws of 2020.

23	Reappropriation:	
24	State Building Construction Account—State.	\$14,726,000
25	Prior Biennia (Expenditures).	\$17,036,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$31,762,000

28 NEW SECTION. **Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
29 **AND FAMILIES**

30 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

31	Reappropriation:	
32	State Building Construction Account—State.	\$140,000
33	Prior Biennia (Expenditures).	\$2,300,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,440,000

2 NEW SECTION. **Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
3 **AND FAMILIES**

4 Minor Works Preservation Projects - SW 2021-23 (40000532)

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account—State. \$739,000

8 Prior Biennia (Expenditures). \$22,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$761,000

11 NEW SECTION. **Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
12 **AND FAMILIES**

13 Green Hill School - Baker North Remodel (40000534)

14 Reappropriation:

15 State Building Construction Account—State. \$5,935,000

16 Prior Biennia (Expenditures). \$689,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$6,624,000

19 NEW SECTION. **Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS**

20 MCC: WSR Perimeter Wall Renovation (30000117)

21 Reappropriation:

22 State Building Construction Account—State. \$905,000

23 Prior Biennia (Expenditures). \$295,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$1,200,000

26 NEW SECTION. **Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Transformers and Switches
28 (30000143)

29 Reappropriation:

30 State Building Construction Account—State. \$8,002,000

31 Prior Biennia (Expenditures). \$12,583,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$20,585,000

1 NEW SECTION. **Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS**

2 MCC: TRU Roof Programs and Recreation Building (30000738)

3 Reappropriation:

4	State Building Construction Account—State.	\$5,840,000
5	Prior Biennia (Expenditures).	\$156,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,996,000

8 NEW SECTION. **Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC: WSR Clinic Roof Replacement (40000180)

10 Reappropriation:

11	State Building Construction Account—State.	\$9,123,000
12	Prior Biennia (Expenditures).	\$210,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$9,333,000

15 NEW SECTION. **Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Preservation Projects (40000254)

17 Reappropriation:

18	State Building Construction Account—State.	\$7,595,000
19	Prior Biennia (Expenditures).	\$2,728,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,323,000

22 NEW SECTION. **Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS**

23 LCC: Boiler Replacement (40000255)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,210,000
26	Prior Biennia (Expenditures).	\$90,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,300,000

29 NEW SECTION. **Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS**

30 WCC: Interim Mental Health Building (40000260)

31 Reappropriation:

32	Capital Community Assistance Account—State.	\$672,000
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1 State Building Construction Account—State. \$1,237,000
 2 Subtotal Reappropriation. \$1,909,000
 3 Prior Biennia (Expenditures). \$38,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,947,000

6 NEW SECTION. **Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS**

7 MCC: TRU Support Building HVAC Replacement (40000379)

8 Reappropriation:

9 Coronavirus State Fiscal Recovery Fund—Federal. \$4,606,000
 10 Prior Biennia (Expenditures). \$40,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,646,000

13 NEW SECTION. **Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS**

14 WCC: Support Buildings Roof Replacement (40000380)

15 Reappropriation:

16 State Building Construction Account—State. \$6,746,000
 17 Prior Biennia (Expenditures). \$254,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$7,000,000

20 NEW SECTION. **Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS**

21 Inpatient Psychiatric Unit (40000413)

22 Reappropriation:

23 State Building Construction Account—State. \$350,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$350,000

27 NEW SECTION. **Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND**

28 Independent Living Skills Center (30000107)

29 Reappropriation:

30 State Building Construction Account—State. \$2,228,000
 31 Prior Biennia (Expenditures). \$6,770,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$8,998,000

2 NEW SECTION. **Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND**

3 Minor Works: Campus Preservation 2019-21 (40000004)

4 Reappropriation:

5 State Building Construction Account—State. \$75,000

6 Prior Biennia (Expenditures). \$580,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$655,000

9 NEW SECTION. **Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND**

10 21-23 Campus Preservation (40000015)

11 Reappropriation:

12 State Building Construction Account—State. \$459,000

13 Prior Biennia (Expenditures). \$16,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$475,000

16 NEW SECTION. **Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR**
17 **CHILDHOOD DEAFNESS AND HEARING LOSS**

18 Minor Works: Preservation 2021-23 (30000047)

19 Reappropriation:

20 State Building Construction Account—State. \$75,000

21 Prior Biennia (Expenditures). \$170,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$245,000

24 NEW SECTION. **Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Rehabilitation of Beverly Bridge (30000022)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 1111, chapter 413, Laws of 2019.

30 Reappropriation:

31 General Fund—Private/Local. \$429,000

32 State Building Construction Account—State. \$156,000

33 Subtotal Reappropriation. \$585,000

1	Prior Biennia (Expenditures)	\$4,990,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,575,000

4 NEW SECTION. **Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 2019-21 Historic County Courthouse Grants Program (30000023)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1112, chapter 413, Laws of 2019.

10 Reappropriation:

11	State Building Construction Account—State	\$160,000
12	Prior Biennia (Expenditures)	\$959,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,119,000

15 NEW SECTION. **Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 2019-21 Historic Cemetery Grant Program (40000001)

18 Reappropriation:

19	State Building Construction Account—State	\$121,000
20	Prior Biennia (Expenditures)	\$394,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$515,000

23 NEW SECTION. **Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
24 **HISTORIC PRESERVATION**

25 Ebey's National Historic Reserve (40000003)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1115, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State	\$624,000
31	Prior Biennia (Expenditures)	\$696,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,320,000

1 NEW SECTION. **Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 2021-23 Heritage Barn Grants (40000005)

4 Reappropriation:

5 State Building Construction Account—State. \$765,000
6 Prior Biennia (Expenditures). \$235,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,000,000

9 NEW SECTION. **Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 2021-23 Historic County Courthouse Rehabilitation Program
12 (40000006)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1144, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State. \$1,603,000
18 Prior Biennia (Expenditures). \$259,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$1,862,000

21 NEW SECTION. **Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
22 **HISTORIC PRESERVATION**

23 2021-23 Historic Cemetery Grant Program (40000007)

24 Reappropriation:

25 State Building Construction Account—State. \$275,000
26 Prior Biennia (Expenditures). \$25,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$300,000

29 NEW SECTION. **Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
30 **HISTORIC PRESERVATION**

31 2021-23 Historic Theater Capital Grant Program (40000012)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1146, chapter 332, Laws of 2021.

1 Reappropriation:

2	State Building Construction Account—State.	\$288,000
3	Prior Biennia (Expenditures).	\$12,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$300,000

6 **NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell (30000378)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 5037, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$24,018,000
13	Prior Biennia (Expenditures).	\$55,420,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$79,438,000

16 **NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON**

17 College of Engineering Interdisciplinary/Education Research Ctr
18 (30000492)

19 Reappropriation:

20	State Building Construction Account—State.	\$36,677,000
21	Prior Biennia (Expenditures).	\$13,323,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$50,000,000

24 **NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON**

25 Behavioral Health Teaching Facility (40000038)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 5014, chapter 296, Laws of 2022.

29 Reappropriation:

30	Capital Community Assistance Account—State.	\$10,000,000
31	State Building Construction Account—State.	\$88,777,000
32	Subtotal Reappropriation.	\$98,777,000
33	Prior Biennia (Expenditures).	\$145,223,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$244,000,000
3	<u>NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON</u>	
4	UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)	
5	Reappropriation:	
6	University of Washington Building Account—State.	\$16,552,000
7	Prior Biennia (Expenditures)	\$19,133,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$35,685,000
10	<u>NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON</u>	
11	UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)	
12	Reappropriation:	
13	University of Washington Building Account—State.	\$1,429,000
14	Prior Biennia (Expenditures)	\$2,209,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,638,000
17	<u>NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON</u>	
18	Ctr for Advanced Materials and Clean Energy Research Test Beds	
19	(91000016)	
20	Reappropriation:	
21	State Building Construction Account—State.	\$12,588,000
22	Prior Biennia (Expenditures)	\$16,412,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$29,000,000
25	<u>NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY</u>	
26	WSU Vancouver - Life Sciences Building (30000840)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$32,017,000
29	Prior Biennia (Expenditures)	\$25,083,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$57,100,000
32	<u>NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY</u>	

1 Spokane-Biomedical and Health Sc Building Ph II (40000012)

2 Reappropriation:

3	State Building Construction Account—State.	\$9,095,000
4	Prior Biennia (Expenditures).	\$6,405,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$15,500,000

7 NEW SECTION. **Sec. 6203. FOR WASHINGTON STATE UNIVERSITY**

8 Minor Capital Preservation (MCR): 2021-23 (40000145)

9 Reappropriation:

10	Washington State University Building Account—	
11	State.	\$13,607,000
12	Prior Biennia (Expenditures).	\$14,186,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$27,793,000

15 NEW SECTION. **Sec. 6204. FOR WASHINGTON STATE UNIVERSITY**

16 Campus Fire Protection and Domestic Water Reservoir (40000272)

17 Reappropriation:

18	State Building Construction Account—State.	\$5,721,000
19	Prior Biennia (Expenditures).	\$2,279,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$8,000,000

22 NEW SECTION. **Sec. 6205. FOR WASHINGTON STATE UNIVERSITY**

23 Clark Hall Research Lab Renovation (40000274)

24 Reappropriation:

25	Washington State University Building Account—	
26	State.	\$1,050,000
27	Prior Biennia (Expenditures).	\$3,850,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,900,000

30 NEW SECTION. **Sec. 6206. FOR WASHINGTON STATE UNIVERSITY**

31 Pullman Student Success Center Phase 1 (40000339)

32 Reappropriation:

1 State Building Construction Account—State. \$1,903,000
 2 Prior Biennia (Expenditures). \$97,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$2,000,000

5 NEW SECTION. **Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY**

6 Infrastructure Renewal II (40000016)

7 Reappropriation:

8 State Building Construction Account—State. \$5,436,000
 9 Prior Biennia (Expenditures). \$9,564,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$15,000,000

12 NEW SECTION. **Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY**

13 Infrastructure Renewal III (40000070)

14 Reappropriation:

15 State Building Construction Account—State. \$9,876,000
 16 Prior Biennia (Expenditures). \$124,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$10,000,000

19 NEW SECTION. **Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY**

20 Lucy Covington Center (40000071)

21 Reappropriation:

22 Eastern Washington University Capital Projects

23 Account—State. \$272,000
 24 Prior Biennia (Expenditures). \$28,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$300,000

27 NEW SECTION. **Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY**

28 Minor Works: Preservation 2021-23 (40000107)

29 Reappropriation:

30 Eastern Washington University Capital Projects

31 Account—State. \$1,806,000
 32 Prior Biennia (Expenditures). \$1,194,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,000,000
3	<u>NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY</u>	
4	Minor Works: Program 2021-23 (40000110)	
5	Reappropriation:	
6	Eastern Washington University Capital Projects	
7	Account—State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000
11	<u>NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
12	Nutrition Science (30000456)	
13	Reappropriation:	
14	State Building Construction Account—State	\$2,344,000
15	Prior Biennia (Expenditures)	\$57,236,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$59,580,000
18	<u>NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
19	Health Education (40000009)	
20	Reappropriation:	
21	State Building Construction Account—State	\$24,224,000
22	Prior Biennia (Expenditures)	\$37,981,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$62,205,000
25	<u>NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
26	Chiller Addition (40000075)	
27	Reappropriation:	
28	State Building Construction Account—State	\$952,000
29	Prior Biennia (Expenditures)	\$2,237,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,189,000
32	<u>NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY</u>	

1 Minor Works Preservation 2021 - 2023 (40000083)

2 Reappropriation:

3 Central Washington University Capital Projects

4 Account—State. \$2,504,000

5 State Building Construction Account—State. \$300,000

6 Subtotal Reappropriation. \$2,804,000

7 Prior Biennia (Expenditures). \$4,657,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$7,461,000

10 NEW SECTION. **Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Minor Works Program 2021 - 2023 (40000084)

12 Reappropriation:

13 Central Washington University Capital Projects

14 Account—State. \$511,000

15 Prior Biennia (Expenditures). \$489,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$1,000,000

18 NEW SECTION. **Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Electrical Grid Security (40000121)

20 Reappropriation:

21 Central Washington University Capital Projects

22 Account—State. \$576,000

23 State Building Construction Account—State. \$576,000

24 Subtotal Reappropriation. \$1,152,000

25 Prior Biennia (Expenditures). \$356,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,508,000

28 NEW SECTION. **Sec. 6218. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Preservation 2021-23 (40000034)

30 Reappropriation:

31 State Building Construction Account—State. \$1,772,000

32 The Evergreen State College Capital Projects

33 Account—State. \$850,000

34 Subtotal Reappropriation. \$2,622,000

1	Prior Biennia (Expenditures)	\$2,903,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,525,000

4 NEW SECTION. **Sec. 6219. FOR THE EVERGREEN STATE COLLEGE**

5 Lab II HVAC Upgrades (40000047)

6 Reappropriation:

7	Coronavirus State Fiscal Recovery Fund—Federal.	\$3,454,000
8	Prior Biennia (Expenditures)	\$546,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,000,000

11 NEW SECTION. **Sec. 6220. FOR THE EVERGREEN STATE COLLEGE**

12 Recreation and Athletic Center Critical Repairs (40000082)

13 Reappropriation:

14	State Building Construction Account—State.	\$971,000
15	Prior Biennia (Expenditures)	\$29,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 6221. FOR THE EVERGREEN STATE COLLEGE**

19 Emergency Dispatch & Communication System Replacement (40000084)

20 Reappropriation:

21	The Evergreen State College Capital Projects	
22	Account—State.	\$992,000
23	Prior Biennia (Expenditures)	\$8,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000

26 NEW SECTION. **Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY**

27 Electrical Engineering/Computer Science Building (30000872)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations: The reappropriations are subject to the
 30 provisions of section 5028, chapter 296, Laws of 2022.

31 Reappropriation:

32	Capital Community Assistance Account—State.	\$1,863,000
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1	State Building Construction Account—State.	\$46,324,000
2	Western Washington University Capital Projects	
3	Account—State.	\$1,500,000
4	Subtotal Reappropriation.	\$49,687,000
5	Prior Biennia (Expenditures).	\$6,676,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$56,363,000

8 NEW SECTION. **Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY**

9 2021-23 Classroom & Lab Upgrades (30000911)

10 Reappropriation:

11	State Building Construction Account—State.	\$2,033,000
12	Prior Biennia (Expenditures).	\$1,817,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,850,000

15 NEW SECTION. **Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY**

16 Coast Salish Longhouse (30000912)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 5105, chapter 332, Laws of 2021.

20 Reappropriation:

21	State Building Construction Account—State.	\$2,749,000
22	Western Washington University Capital Projects	
23	Account—State.	\$1,500,000
24	Subtotal Reappropriation.	\$4,249,000
25	Prior Biennia (Expenditures).	\$251,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,500,000

28 NEW SECTION. **Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Preservation 2021-23 (30000915)

30 Reappropriation:

31	Western Washington University Capital Projects	
32	Account—State.	\$2,610,000
33	Prior Biennia (Expenditures).	\$2,190,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,800,000

2 NEW SECTION. **Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY**

3 Minor Works - Program 2021-2023 (30000918)

4 Reappropriation:

5 State Building Construction Account—State. \$544,000

6 Western Washington University Capital Projects

7 Account—State. \$318,000

8 Subtotal Reappropriation. \$862,000

9 Prior Biennia (Expenditures). \$695,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,557,000

12 NEW SECTION. **Sec. 6227. FOR THE WASHINGTON STATE ARTS**

13 **COMMISSION**

14 Creative Districts Capital Construction Projects (30000002)

15 Reappropriation:

16 State Building Construction Account—State. \$381,000

17 Prior Biennia (Expenditures). \$31,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$412,000

20 NEW SECTION. **Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL**

21 **SOCIETY**

22 Heritage Capital Grants Projects (30000297)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 5054, chapter 2, Laws of 2018.

26 Reappropriation:

27 State Building Construction Account—State. \$1,003,000

28 Prior Biennia (Expenditures). \$7,376,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$8,379,000

31 NEW SECTION. **Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL**

32 **SOCIETY**

33 Heritage Capital Grant Projects: 2019-21 (40000014)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5020, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,303,000
6	Prior Biennia (Expenditures).	\$6,828,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,131,000

9 NEW SECTION. **Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Heritage Capital Grant Projects 2021-2023 (40000099)

12 Reappropriation:

13	State Building Construction Account—State.	\$7,457,000
14	Prior Biennia (Expenditures).	\$1,359,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,816,000

17 NEW SECTION. **Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Preservation - Minor Works 2021-23 (40000136)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,637,000
22	Prior Biennia (Expenditures).	\$2,060,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,697,000

25 NEW SECTION. **Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Black History Commemoration (91000008)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 5022, chapter 356, Laws of 2020.

31 Reappropriation:

32	State Building Construction Account—State.	\$17,000
33	Prior Biennia (Expenditures).	\$83,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$100,000

3 NEW SECTION. **Sec. 6233. FOR THE EASTERN WASHINGTON STATE**
4 **HISTORICAL SOCIETY**

5 Campbell and Carriage House Repairs and Restoration (40000017)
6 Reappropriation:
7 State Building Construction Account—State \$764,000
8 Prior Biennia (Expenditures) \$1,192,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,956,000

11 NEW SECTION. **Sec. 6234. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13 Minor Works: Preservation 2021-23 (40000041)
14 Reappropriation:
15 State Building Construction Account—State \$109,000
16 Prior Biennia (Expenditures) \$669,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$778,000

19 NEW SECTION. **Sec. 6235. FOR THE EASTERN WASHINGTON STATE**
20 **HISTORICAL SOCIETY**

21 Complete HVAC Controls Replacement (40000052)
22 Reappropriation:
23 State Building Construction Account—State \$11,000
24 Prior Biennia (Expenditures) \$279,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$290,000

27 NEW SECTION. **Sec. 6236. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

29 Garage & Emergency Exit Concrete Remediation (40000053)
30 Reappropriation:
31 State Building Construction Account—State \$838,000
32 Prior Biennia (Expenditures) \$63,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$901,000

2 NEW SECTION. **Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Supply Facilities (19742006)

4 Reappropriation:

5 State and Local Improvements Revolving Account—

6 Water Supply Facilities—State. \$295,000

7 Prior Biennia (Expenditures). \$15,116,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$15,411,000

10 NEW SECTION. **Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY**

11 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16 Site Closure Account—State. \$1,774,000

17 Prior Biennia (Expenditures). \$5,128,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$6,902,000

20 NEW SECTION. **Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY**

21 Twin Lake Aquifer Recharge Project (20042951)

22 Reappropriation:

23 State Building Construction Account—State. \$128,000

24 Prior Biennia (Expenditures). \$622,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$750,000

27 NEW SECTION. **Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY**

28 Quad Cities Water Right Mitigation (20052852)

29 Reappropriation:

30 State Building Construction Account—State. \$116,000

31 Prior Biennia (Expenditures). \$1,484,000

32 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,600,000
2	<u>NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Transfer of Water Rights for Cabin Owners (20081951)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$57,000
6	Prior Biennia (Expenditures).	\$393,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$450,000
9	<u>NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	Watershed Plan Implementation and Flow Achievement (30000028)	
11	Reappropriation:	
12	State Building Construction Account—State.	\$57,000
13	Prior Biennia (Expenditures).	\$5,939,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,996,000
16	<u>NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY</u>	
17	Watershed Plan Implementation and Flow Achievement (30000213)	
18	The reappropriation in this section is subject to the following	
19	conditions and limitations: The reappropriation is subject to the	
20	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.	
21	Reappropriation:	
22	State Building Construction Account—State.	\$67,000
23	Prior Biennia (Expenditures).	\$7,933,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,000,000
26	<u>NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY</u>	
27	Remedial Action Grant Program (30000216)	
28	Reappropriation:	
29	Model Toxics Control Capital Account—State.	\$15,255,000
30	Prior Biennia (Expenditures).	\$47,404,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$62,659,000

1 NEW SECTION. **Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO - Tacoma Smelter Plume and Mines (30000280)

3 Reappropriation:

4	Cleanup Settlement Account—State.	\$2,090,000
5	Prior Biennia (Expenditures).	\$17,837,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$19,927,000

8 NEW SECTION. **Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay Federal Capital Projects (30000282)

10 Reappropriation:

11	General Fund—Federal.	\$60,000
12	Prior Biennia (Expenditures).	\$740,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$800,000

15 NEW SECTION. **Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Reappropriation:

18	State Building Construction Account—State.	\$895,000
19	Prior Biennia (Expenditures).	\$9,105,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY**

23 Dungeness Water Supply & Mitigation (30000333)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$375,000
29	Prior Biennia (Expenditures).	\$1,675,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,050,000

32 NEW SECTION. **Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY**

1 ASARCO Cleanup (30000334)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3001, chapter 296, Laws of 2022.

5 Reappropriation:

6	Cleanup Settlement Account—State.	\$443,000
7	Prior Biennia (Expenditures).	\$35,817,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$36,260,000

10 NEW SECTION. **Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY**

11 Remedial Action Grants (30000374)

12 Reappropriation:

13	Model Toxics Control Capital Account—State.	\$7,933,000
14	Prior Biennia (Expenditures).	\$54,299,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$62,232,000

17 NEW SECTION. **Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY**

18 Eastern Washington Clean Sites Initiative (30000432)

19 Reappropriation:

20	Model Toxics Control Capital Account—State.	\$4,684,000
21	Prior Biennia (Expenditures).	\$3,124,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$7,808,000

24 NEW SECTION. **Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY**

25 Remedial Action Grants (30000458)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$9,421,000
31	Prior Biennia (Expenditures).	\$34,584,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$44,005,000

1 NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY

2 Floodplains by Design (30000537)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,183,000
5	Prior Biennia (Expenditures).	\$33,344,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$35,527,000

8 NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO Cleanup (30000538)

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$1,022,000
12	Prior Biennia (Expenditures).	\$10,939,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$11,961,000

15 NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$2,054,000
22	Prior Biennia (Expenditures).	\$11,418,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$13,472,000

25 NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY

26 Columbia River Water Supply Development Program (30000588)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31	Columbia River Basin Water Supply Revenue	
32	Recovery Account—State.	\$462,000
33	Prior Biennia (Expenditures).	\$18,538,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$19,000,000

3 NEW SECTION. **Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY**
4 Sunnyside Valley Irrigation District Water Conservation
5 (30000589)

6 Reappropriation:
7 State Building Construction Account—State \$1,125,000
8 Prior Biennia (Expenditures) \$1,930,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,055,000

11 NEW SECTION. **Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY**
12 Yakima River Basin Water Supply (30000590)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 7041 of this act.

16 Reappropriation:
17 State Taxable Building Construction Account—
18 State \$294,000
19 Prior Biennia (Expenditures) \$26,456,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$26,750,000

22 NEW SECTION. **Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY**
23 Watershed Plan Implementation and Flow Achievement (30000591)

24 Reappropriation:
25 State Building Construction Account—State \$875,000
26 Prior Biennia (Expenditures) \$4,125,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY**
30 ASARCO Cleanup (30000670)

31 Reappropriation:
32 Cleanup Settlement Account—State \$10,884,000

1	Prior Biennia (Expenditures)	\$17,876,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,760,000

4 **NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY**

5 Sunnyside Valley Irrigation District Water Conservation
6 (30000673)

7 Reappropriation:

8	State Building Construction Account—State	\$1,815,000
9	Prior Biennia (Expenditures)	\$2,869,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,684,000

12 **NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY**

13 2015-17 Restored Eastern Washington Clean Sites Initiative
14 (30000704)

15 Reappropriation:

16	State Building Construction Account—State	\$2,068,000
17	Prior Biennia (Expenditures)	\$368,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,436,000

20 **NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY**

21 2017-19 Centennial Clean Water program (30000705)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3009, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State	\$5,693,000
27	Prior Biennia (Expenditures)	\$27,907,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$33,600,000

30 **NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY**

31 Floodplains by Design 2017-19 (30000706)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3001, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$8,919,000
6	Prior Biennia (Expenditures).	\$26,522,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$35,441,000

9 NEW SECTION. **Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Remedial Action Grants (30000707)

11 Reappropriation:

12	Model Toxics Control Capital Account—State.	\$1,123,000
13	Prior Biennia (Expenditures).	\$4,420,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,543,000

16 NEW SECTION. **Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY**

17 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3040, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State.	\$123,000
23	Prior Biennia (Expenditures).	\$8,318,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,441,000

26 NEW SECTION. **Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY**

27 Columbia River Water Supply Development Program (30000712)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3006, chapter 298, Laws of 2018.

31 Reappropriation:

32	Columbia River Basin Water Supply Development	
33	Account—State.	\$5,836,000

1	Columbia River Basin Water Supply Revenue	
2	Recovery Account—State.	\$893,000
3	State Building Construction Account—State.	\$1,529,000
4	Subtotal Reappropriation.	\$8,258,000
5	Prior Biennia (Expenditures).	\$25,542,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$33,800,000

8 NEW SECTION. **Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY**

9 Watershed Plan Implementation and Flow Achievement (30000714)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3017, chapter 2, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State.	\$3,374,000
15	Prior Biennia (Expenditures).	\$1,626,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Irrigation Efficiencies Program (30000740)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3007, chapter 298, Laws of 2018.

23 Reappropriation:

24	State Building Construction Account—State.	\$204,000
25	Prior Biennia (Expenditures).	\$6,296,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$6,500,000

28 NEW SECTION. **Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY**

29 2017-19 Eastern Washington Clean Sites Initiative (30000742)

30 Reappropriation:

31	Model Toxics Control Capital Account—State.	\$1,727,000
32	Prior Biennia (Expenditures).	\$13,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,740,000

2 NEW SECTION. **Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY**

3 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

4 Reappropriation:

5 State Building Construction Account—State. \$1,557,000

6 Prior Biennia (Expenditures). \$3,139,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$4,696,000

9 NEW SECTION. **Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Stormwater Financial Assistance Program (30000796)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3049, chapter 332, Laws of 2021.

14 Reappropriation:

15 Model Toxics Control Stormwater Account—State. \$4,138,000

16 State Building Construction Account—State. \$19,192,000

17 Subtotal Reappropriation. \$23,330,000

18 Prior Biennia (Expenditures). \$13,070,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$36,400,000

21 NEW SECTION. **Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY**

22 2015-17 Restored Stormwater Financial Assistance (30000797)

23 Reappropriation:

24 State Building Construction Account—State. \$11,172,000

25 Prior Biennia (Expenditures). \$18,928,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$30,100,000

28 NEW SECTION. **Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY**

29 VW Settlement Funded Projects (40000018)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3008, chapter 298, Laws of 2018.

1	Reappropriation:	
2	General Fund—Private/Local.	\$92,185,000
3	Prior Biennia (Expenditures).	\$20,515,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$112,700,000

6 NEW SECTION. **Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY**

7 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
8 (40000109)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3019, chapter 356, Laws of 2020.

12	Reappropriation:	
13	Air Pollution Control Account—State.	\$10,587,000
14	Prior Biennia (Expenditures).	\$17,813,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$28,400,000

17 NEW SECTION. **Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY**

18 2019-21 Water Pollution Control Revolving Program (40000110)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3070, chapter 413, Laws of 2019.

22	Reappropriation:	
23	Water Pollution Control Revolving Fund—State.	\$138,531,000
24	Prior Biennia (Expenditures).	\$65,469,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$204,000,000

27 NEW SECTION. **Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Sunnyside Valley Irrigation District Water Conservation
29 (40000111)

30	Reappropriation:	
31	State Building Construction Account—State.	\$2,673,000
32	Prior Biennia (Expenditures).	\$1,561,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$4,234,000
2	<u>NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	2019-21 ASARCO Cleanup (40000114)	
4	Reappropriation:	
5	Cleanup Settlement Account—State.	\$6,352,000
6	Prior Biennia (Expenditures).	\$448,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$6,800,000
9	<u>NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	2019-21 Reducing Toxic Diesel Emissions (40000115)	
11	Reappropriation:	
12	Air Pollution Control Account—State.	\$217,000
13	Prior Biennia (Expenditures).	\$783,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,000,000
16	<u>NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY</u>	
17	2019-21 Centennial Clean Water Program (40000116)	
18	The reappropriation in this section is subject to the following	
19	conditions and limitations: The reappropriation is subject to the	
20	provisions of section 3074, chapter 413, Laws of 2019.	
21	Reappropriation:	
22	State Building Construction Account—State.	\$13,226,000
23	Prior Biennia (Expenditures).	\$16,774,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$30,000,000
26	<u>NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY</u>	
27	2019-21 Eastern Washington Clean Sites Initiative (40000117)	
28	Reappropriation:	
29	Model Toxics Control Capital Account—State.	\$12,052,000
30	Prior Biennia (Expenditures).	\$58,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$12,110,000

1 NEW SECTION. **Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY**

2 Padilla Bay Federal Capital Projects (40000127)

3 Reappropriation:

4	General Fund—Federal.	\$500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$500,000

8 NEW SECTION. **Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 Floodplains by Design (40000129)

10 Reappropriation:

11	State Building Construction Account—State.	\$27,982,000
12	Prior Biennia (Expenditures).	\$22,418,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$50,400,000

15 NEW SECTION. **Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY**

16 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3080, chapter 413, Laws of 2019.

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$11,636,000
22	Prior Biennia (Expenditures).	\$1,131,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$12,767,000

25 NEW SECTION. **Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Stormwater Financial Assistance Program (40000144)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3020, chapter 356, Laws of 2020.

30 Reappropriation:

31	Model Toxics Control Stormwater Account—State.	\$26,731,000
32	Prior Biennia (Expenditures).	\$22,275,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$49,006,000

2 NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY

3 2015 Drought Authority (40000146)

4 Reappropriation:

5 State Drought Preparedness Account—

6 State. \$669,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$669,000

10 NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY

11 Healthy Housing Remediation Program (40000149)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3085, chapter 413, Laws of 2019.

15 Reappropriation:

16 Model Toxics Control Capital Account—State. \$3,449,000

17 Prior Biennia (Expenditures). \$1,381,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,830,000

20 NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY

21 2019-21 Columbia River Water Supply Development Program
22 (40000152)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3087, chapter 413, Laws of 2019.

26 Reappropriation:

27 Columbia River Basin Water Supply Revenue

28 Recovery Account—State. \$2,323,000

29 State Building Construction Account—State. \$16,144,000

30 State Taxable Building Construction Account—

31 State. \$10,360,000

32 Subtotal Reappropriation. \$28,827,000

33 Prior Biennia (Expenditures). \$11,173,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$40,000,000

2 NEW SECTION. **Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY**

3 2019-21 Streamflow Restoration Program (40000177)

4 Reappropriation:

5 Watershed Restoration and Enhancement Bond

6 Account—State. \$26,806,000

7 Prior Biennia (Expenditures). \$13,194,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$40,000,000

10 NEW SECTION. **Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY**

11 2019-21 Yakima River Basin Water Supply (40000179)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 7047 of this act.

15 Reappropriation:

16 State Building Construction Account—State. \$14,008,000

17 Prior Biennia (Expenditures). \$22,906,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$36,914,000

20 NEW SECTION. **Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY**

21 Zosel Dam Preservation (40000193)

22 Reappropriation:

23 State Building Construction Account—State. \$80,000

24 Prior Biennia (Expenditures). \$137,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$217,000

27 NEW SECTION. **Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Protect Investments in Cleanup Remedies (40000194)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 6032, chapter 332, Laws of 2021.

32 Reappropriation:

1	Model Toxics Control Capital Account—State.	\$4,732,000
2	Prior Biennia (Expenditures).	\$3,472,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,204,000

5 NEW SECTION. **Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY**

6 2019-21 Chehalis Basin Strategy (40000209)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3023, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State.	\$27,989,000
12	Prior Biennia (Expenditures).	\$45,918,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$73,907,000

15 NEW SECTION. **Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY**

16 Chemical Action Plan Implementation (40000210)

17 Reappropriation:

18	Model Toxics Control Capital Account—State.	\$261,000
19	Prior Biennia (Expenditures).	\$3,443,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,704,000

22 NEW SECTION. **Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 Remedial Action Grants (40000211)

24 Reappropriation:

25	Model Toxics Control Capital Account—State.	\$31,903,000
26	Prior Biennia (Expenditures).	\$16,979,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$48,882,000

29 NEW SECTION. **Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY**

30 2020 Eastern Washington Clean Sites Initiative (40000286)

31 Reappropriation:

32	Model Toxics Control Capital Account—State.	\$632,000
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1	Prior Biennia (Expenditures)	\$368,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY**

5 2020 Remedial Action Grants (40000288)

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$20,766,000
8	Prior Biennia (Expenditures)	\$11,890,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$32,656,000

11 NEW SECTION. **Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$10,797,000
15	Prior Biennia (Expenditures)	\$17,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,814,000

18 NEW SECTION. **Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Remedial Action Grant Program (40000304)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3082, chapter 332, Laws of 2021.

23 Reappropriation:

24	Model Toxics Control Capital Account—State.	\$68,985,000
25	Prior Biennia (Expenditures)	\$2,209,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$71,194,000

28 NEW SECTION. **Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY**

29 2021-23 Stormwater Financial Assistance Program (40000336)

30 Reappropriation:

31	Model Toxics Control Stormwater Account—State.	\$67,181,000
32	Prior Biennia (Expenditures)	\$7,819,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$75,000,000

3 NEW SECTION. **Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY**

4 2021-23 Water Pollution Control Revolving Program (40000337)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 3003, chapter 296, Laws of 2022.

8 Reappropriation:

9 Water Pollution Control Revolving Fund—Federal. . . . \$14,603,000
10 Water Pollution Control Revolving Fund—State. . . . \$225,000,000
11 Subtotal Reappropriation. \$239,603,000
12 Prior Biennia (Expenditures). \$18,397,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL \$258,000,000

15 NEW SECTION. **Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

17 Reappropriation:

18 Waste Tire Removal Account—State. \$419,000
19 Prior Biennia (Expenditures). \$581,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY**

23 2021-23 Eastern Washington Clean Sites Initiative (40000340)

24 Reappropriation:

25 Model Toxics Control Capital Account—State. \$20,350,000
26 Prior Biennia (Expenditures). \$470,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL \$20,820,000

29 NEW SECTION. **Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY**

30 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

31 Reappropriation:

32 Model Toxics Control Capital Account—State. \$4,663,000

1	Prior Biennia (Expenditures)	\$1,145,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,808,000

4 NEW SECTION. **Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY**
5 2021-23 Centennial Clean Water Program (40000359)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3089, chapter 332, Laws of 2021.

9 Reappropriation:

10	Model Toxics Control Capital Account—State.	\$35,222,000
11	Prior Biennia (Expenditures)	\$4,778,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$40,000,000

14 NEW SECTION. **Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY**
15 2021-23 Protect Investments in Cleanup Remedies (40000360)

16 Reappropriation:

17	Model Toxics Control Capital Account—State.	\$10,137,000
18	Prior Biennia (Expenditures)	\$956,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$11,093,000

21 NEW SECTION. **Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY**
22 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3091, chapter 332, Laws of 2021.

26 Reappropriation:

27	Model Toxics Control Capital Account—State.	\$1,298,000
28	Prior Biennia (Expenditures)	\$1,702,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. **Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Freshwater Aquatic Invasive Plants Grant Program
2 (40000375)

3 Reappropriation:

4	Freshwater Aquatic Weeds Account—State.	\$1,055,000
5	Prior Biennia (Expenditures).	\$645,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,700,000

8 NEW SECTION. **Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Freshwater Algae Grant Program (40000376)

10 Reappropriation:

11	Aquatic Algae Control Account—State.	\$486,000
12	Prior Biennia (Expenditures).	\$244,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$730,000

15 NEW SECTION. **Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Healthy Housing Remediation Program (40000378)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 7050 of this act.

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$10,273,000
22	Prior Biennia (Expenditures).	\$299,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,572,000

25 NEW SECTION. **Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

27 Reappropriation:

28	Cleanup Settlement Account—State.	\$3,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,000,000

32 NEW SECTION. **Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Chehalis Basin Strategy (40000387)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3096, chapter 332, Laws of 2021.

5 Reappropriation:

6	State Building Construction Account—State.	\$57,660,000
7	Prior Biennia (Expenditures).	\$12,340,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$70,000,000

10 NEW SECTION. **Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Coastal Wetlands Federal Funds (40000388)

12 Reappropriation:

13	General Fund—Federal.	\$10,836,000
14	Prior Biennia (Expenditures).	\$3,164,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$14,000,000

17 NEW SECTION. **Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Floodplains by Design (40000389)

19 Reappropriation:

20	State Building Construction Account—State.	\$41,349,000
21	Prior Biennia (Expenditures).	\$9,559,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$50,908,000

24 NEW SECTION. **Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

26 Reappropriation:

27	Model Toxics Control Capital Account—State.	\$14,913,000
28	Prior Biennia (Expenditures).	\$87,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$15,000,000

31 NEW SECTION. **Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Sunnyside Valley Irrigation District Water Conservation
2 (40000391)

3 Reappropriation:

4	State Building Construction Account—State.	\$4,281,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,281,000

8 NEW SECTION. **Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3101, chapter 332, Laws of 2021.

13 Reappropriation:

14	State Building Construction Account—State.	\$8,981,000
15	Prior Biennia (Expenditures).	\$19,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$9,000,000

18 NEW SECTION. **Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Streamflow Restoration Program (40000397)

20 Reappropriation:

21	Watershed Restoration and Enhancement Bond	
22	Account—State.	\$39,943,000
23	Prior Biennia (Expenditures).	\$57,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$40,000,000

26 NEW SECTION. **Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY**

27 2021-23 Columbia River Water Supply Development Program
28 (40000399)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 3103, chapter 332, Laws of 2021.

32 Reappropriation:

33 Columbia River Basin Water Supply Revenue

1	Recovery Account—State.	\$1,464,000
2	State Building Construction Account—State.	\$39,574,000
3	Subtotal Reappropriation.	\$41,038,000
4	Prior Biennia (Expenditures).	\$3,962,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$45,000,000

7 **NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY**

8 2021-23 Yakima River Basin Water Supply (40000422)

9 Reappropriation:

10	State Building Construction Account—State.	\$18,909,000
11	Prior Biennia (Expenditures).	\$23,091,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$42,000,000

14 **NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY**

15 2021-23 Product Replacement Program (40000436)

16 Reappropriation:

17	Model Toxics Control Capital Account—State.	\$5,133,000
18	Prior Biennia (Expenditures).	\$1,367,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,500,000

21 **NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY**

22 Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
23 (40000464)

24 Reappropriation:

25	Cleanup Settlement Account—State.	\$2,326,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,326,000

29 **NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY**

30 2022 Clean Up Toxic Sites - Puget Sound (40000465)

31 Reappropriation:

32	Model Toxics Control Capital Account—State.	\$4,000,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$4,000,000

4 NEW SECTION. **Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY**

5 2022 Community-Based Public-Private Stormwater Partnership
 6 (40000470)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation is subject to the
 9 provisions of section 3008, chapter 296, Laws of 2022.

10 Reappropriation:

11 Model Toxics Control Stormwater Account—State \$987,000
 12 Prior Biennia (Expenditures) \$13,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,000,000

15 NEW SECTION. **Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY**

16 2022 Water Pollution Control Revolving Program (40000473)

17 Reappropriation:

18 Water Pollution Control Revolving Fund—State \$200,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$200,000,000

22 NEW SECTION. **Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY**

23 Skagit Water (91000347)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 3012, chapter 298, Laws of 2018. By June 30,
 27 2025, and in compliance with RCW 43.01.036, the department must
 28 submit all studies identified by the joint legislative task force on
 29 water supply to the house and senate committees responsible for water
 30 resource issues in the legislature.

31 Reappropriation:

32 State Building Construction Account—State \$1,521,000
 33 Prior Biennia (Expenditures) \$979,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,500,000

3 NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY
4 PFAS Pilot Project (91000359)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3108, chapter 332, Laws of 2021.

8 Reappropriation:

9 State Building Construction Account—State \$494,000
10 Prior Biennia (Expenditures) \$656,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,150,000

13 NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY
14 2021-23 Water Banking (91000373)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 7052 of this act.

18 Reappropriation:

19 State Building Construction Account—State \$5,000,000
20 State Drought Preparedness Account—
21 State \$9,000,000
22 Subtotal Reappropriation \$14,000,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$14,000,000

26 NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY
27 Storm Water Improvements (92000076)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3028, chapter 2, Laws of 2018.

31 Reappropriation:

32 State Building Construction Account—State \$17,004,000
33 Prior Biennia (Expenditures) \$79,962,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$96,966,000

3 NEW SECTION. **Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY**

4 Drought Response (92000142)

5 Reappropriation:

6 State Drought Preparedness Account—
 7 State \$1,205,000
 8 Prior Biennia (Expenditures) \$5,518,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$6,723,000

11 NEW SECTION. **Sec. 6331. FOR THE DEPARTMENT OF ECOLOGY**

12 Pier 63 Creosote Removal (92000193)

13 Reappropriation:

14 Model Toxics Control Capital Account—State \$1,500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,500,000

18 NEW SECTION. **Sec. 6332. FOR THE DEPARTMENT OF ECOLOGY**

19 2022 Stormwater Projects (92000195)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3011, chapter 296, Laws of 2022.

23 Reappropriation:

24 Model Toxics Control Stormwater Account—State \$4,855,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$4,855,000

28 NEW SECTION. **Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE**
 29 **PROGRAM**

30 Underground Storage Tank Capital Program Demonstration and Design
 31 (30000001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Pollution Liability Insurance Program Trust

6 Account—State. \$210,000

7 Prior Biennia (Expenditures). \$1,590,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,800,000

10 NEW SECTION. **Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE**
11 **PROGRAM**

12 Underground Storage Tank Capital Financial Assistance Program
13 (30000002)

14 Reappropriation:

15 Pollution Liability Insurance Agency Underground

16 Storage Tank Revolving Account—State. \$3,636,000

17 Prior Biennia (Expenditures). \$6,364,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$10,000,000

20 NEW SECTION. **Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE**
21 **PROGRAM**

22 Underground Storage Tank Capital Financing Assistance Pgm 2019-21
23 (30000702)

24 Reappropriation:

25 Pollution Liability Insurance Agency Underground

26 Storage Tank Revolving Account—State. \$10,701,000

27 Prior Biennia (Expenditures). \$1,799,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$12,500,000

30 NEW SECTION. **Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE**
31 **PROGRAM**

32 2021-23 Underground Storage Tank Capital Financial Assistance Pgm
33 (30000705)

34 Reappropriation:

1 NEW SECTION. **Sec. 6340. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

4 Reappropriation:

5 State Building Construction Account—State.	\$288,000
6 Prior Biennia (Expenditures).	\$114,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$402,000

9 NEW SECTION. **Sec. 6341. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Schafer Relocate Campground (30000532)

12 Reappropriation:

13 State Building Construction Account—State.	\$3,292,000
14 Prior Biennia (Expenditures).	\$1,474,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$4,766,000

17 NEW SECTION. **Sec. 6342. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Kopachuck Day Use Development (30000820)

20 Reappropriation:

21 State Building Construction Account—State.	\$6,902,000
22 Prior Biennia (Expenditures).	\$1,106,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$8,008,000

25 NEW SECTION. **Sec. 6343. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Lake Sammamish Dock Grant Match (30000872)

28 Reappropriation:

29 State Building Construction Account—State.	\$866,000
30 Prior Biennia (Expenditures).	\$200,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$1,066,000

1 NEW SECTION. **Sec. 6344. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4 (30000951)

5 Reappropriation:

6	State Building Construction Account—State.	\$538,000
7	Prior Biennia (Expenditures).	\$1,210,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,748,000

10 NEW SECTION. **Sec. 6345. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Mount Spokane - Maintenance Facility Relocation from Harms Way
13 (30000959)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,750,000
16	Prior Biennia (Expenditures).	\$691,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,441,000

19 NEW SECTION. **Sec. 6346. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Palouse Falls Day Use Area Renovation (30000983)

22 Reappropriation:

23	State Building Construction Account—State.	\$214,000
24	Prior Biennia (Expenditures).	\$6,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$220,000

27 NEW SECTION. **Sec. 6347. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Lake Sammamish Sunset Beach Picnic Area (30000984)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,968,000
32	Prior Biennia (Expenditures).	\$792,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,760,000

1 NEW SECTION. **Sec. 6348.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide New Park (30001019)

4 Reappropriation:

5 State Building Construction Account—State.	\$94,000
6 Prior Biennia (Expenditures).	\$219,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$313,000

9 NEW SECTION. **Sec. 6349.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Electric Vehicle Charging Stations (40000016)

12 Reappropriation:

13 State Building Construction Account—State.	\$145,000
14 Prior Biennia (Expenditures).	\$55,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$200,000

17 NEW SECTION. **Sec. 6350.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Preservation Minor Works 2019-21 (40000151)

20 Reappropriation:

21 State Building Construction Account—State.	\$611,000
22 Prior Biennia (Expenditures).	\$3,836,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$4,447,000

25 NEW SECTION. **Sec. 6351.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Palouse to Cascade Trail - Crab Creek Trestle Replacement
28 (40000162)

29 Reappropriation:

30 State Building Construction Account—State.	\$2,004,000
31 Prior Biennia (Expenditures).	\$277,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$2,281,000

1 NEW SECTION. **Sec. 6352. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Flagler Historic Theater Restoration (40000188)

4 Reappropriation:

5 State Building Construction Account—State. \$67,000
6 Prior Biennia (Expenditures). \$129,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$196,000

9 NEW SECTION. **Sec. 6353. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Saint Edward Maintenance Facility (40000218)

12 Reappropriation:

13 State Building Construction Account—State. \$2,426,000
14 Prior Biennia (Expenditures). \$98,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$2,524,000

17 NEW SECTION. **Sec. 6354. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Minor Works - Preservation 2021-23 (40000364)

20 Reappropriation:

21 State Building Construction Account—State. \$6,227,000
22 Prior Biennia (Expenditures). \$773,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$7,000,000

25 NEW SECTION. **Sec. 6355. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Minor Works - Program 2021-23 (40000365)

28 Reappropriation:

29 State Building Construction Account—State. \$1,843,000
30 Prior Biennia (Expenditures). \$93,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$1,936,000

1 NEW SECTION. **Sec. 6356. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Flagler Campground Road Relocation (91000434)

4 Reappropriation:

5	State Building Construction Account—State.	\$620,000
6	Prior Biennia (Expenditures).	\$40,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$660,000

9 NEW SECTION. **Sec. 6357. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Anderson Lake - New Day Use Facilities and Trail Development
12 (91000441)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3023, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State.	\$229,000
18	Prior Biennia (Expenditures).	\$106,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$335,000

21 NEW SECTION. **Sec. 6358. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 State Parks Capital Preservation Pool (92000014)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3162, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$7,501,000
29	Prior Biennia (Expenditures).	\$22,464,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$29,965,000

32 NEW SECTION. **Sec. 6359. FOR THE STATE PARKS AND RECREATION**

33 **COMMISSION**

34 2021-23 State Parks Capital Preservation Pool (92000017)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3025, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$31,583,000
6	Prior Biennia (Expenditures).	\$8,667,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$40,250,000

9 NEW SECTION. **Sec. 6360. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000220)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3029, chapter 296, Laws of 2022.

15 Reappropriation:

16	Farm and Forest Account—State.	\$1,385,000
17	Habitat Conservation Account—State.	\$2,045,000
18	Outdoor Recreation Account—State.	\$2,879,000
19	Riparian Protection Account—State.	\$117,000
20	Subtotal Reappropriation.	\$6,426,000
21	Prior Biennia (Expenditures).	\$48,897,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$55,323,000

24 NEW SECTION. **Sec. 6361. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000221)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The state building construction account—
29 state reappropriation is subject to the provisions of section 3164,
30 chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	General Fund—Federal.	\$4,100,000
33	State Building Construction Account—State.	\$1,312,000
34	Subtotal Reappropriation.	\$5,412,000

1	Prior Biennia (Expenditures)	\$60,933,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$66,345,000

4 NEW SECTION. **Sec. 6362. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Puget Sound Estuary and Salmon Restoration Program (30000227)

7 Reappropriation:

8	State Building Construction Account—State	\$418,000
9	Prior Biennia (Expenditures)	\$7,582,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$8,000,000

12 NEW SECTION. **Sec. 6363. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Recreational Trails Program (30000229)

15 Reappropriation:

16	General Fund—Federal	\$552,000
17	Prior Biennia (Expenditures)	\$4,035,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,587,000

20 NEW SECTION. **Sec. 6364. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (30000408)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3070, chapter 2, Laws of 2018.

26 Reappropriation:

27	General Fund—Federal	\$20,925,000
28	State Building Construction Account—State	\$2,437,000
29	Subtotal Reappropriation	\$23,362,000
30	Prior Biennia (Expenditures)	\$42,851,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$66,213,000

1 NEW SECTION. **Sec. 6365. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2017-19 Washington Wildlife Recreation Grants (30000409)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3034, chapter 296, Laws of 2022.

7 Reappropriation:

8	Farm and Forest Account—State.	\$3,939,000
9	Habitat Conservation Account—State.	\$11,662,000
10	Outdoor Recreation Account—State.	\$9,541,000
11	Subtotal Reappropriation.	\$25,142,000
12	Prior Biennia (Expenditures).	\$54,858,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$80,000,000

15 NEW SECTION. **Sec. 6366. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Boating Facilities Program (30000410)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3072, chapter 2, Laws of 2018.

21 Reappropriation:

22	Recreation Resources Account—State.	\$5,473,000
23	Prior Biennia (Expenditures).	\$11,702,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$17,175,000

26 NEW SECTION. **Sec. 6367. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Nonhighway Off-Road Vehicle Activities (30000411)

29 Reappropriation:

30	NOVA Program Account—State.	\$2,397,000
31	Prior Biennia (Expenditures).	\$10,798,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$13,195,000

1 NEW SECTION. **Sec. 6368. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Youth Athletic Facilities (30000412)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,218,000
6	Prior Biennia (Expenditures).	\$2,859,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,077,000

9 NEW SECTION. **Sec. 6369. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000413)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3037, chapter 296, Laws of 2022.

15 Reappropriation:

16	Aquatic Lands Enhancement Account—State.	\$517,000
17	State Building Construction Account—State.	\$2,205,000
18	Subtotal Reappropriation.	\$2,722,000
19	Prior Biennia (Expenditures).	\$9,563,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$12,285,000

22 NEW SECTION. **Sec. 6370. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Puget Sound Acquisition and Restoration (30000414)

25 Reappropriation:

26	State Building Construction Account—State.	\$7,169,000
27	Prior Biennia (Expenditures).	\$32,831,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$40,000,000

30 NEW SECTION. **Sec. 6371. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Puget Sound Estuary and Salmon Restoration Program (30000415)

33 Reappropriation:

34	State Building Construction Account—State.	\$1,695,000
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1	Prior Biennia (Expenditures)	\$6,305,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,000,000

4 NEW SECTION. **Sec. 6372. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Firearms and Archery Range Recreation (30000416)

7 Reappropriation:

8	Firearms Range Account—State	\$390,000
9	Prior Biennia (Expenditures)	\$423,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$813,000

12 NEW SECTION. **Sec. 6373. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Washington Coastal Restoration Initiative (30000420)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3082, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State	\$4,105,000
20	Prior Biennia (Expenditures)	\$8,395,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$12,500,000

23 NEW SECTION. **Sec. 6374. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (40000001)

26 Reappropriation:

27	State Building Construction Account—State	\$97,000
28	Prior Biennia (Expenditures)	\$4,903,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000

31 NEW SECTION. **Sec. 6375. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 2019-21 - Washington Wildlife Recreation Grants (40000002)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3200, chapter 413, Laws of 2019.

4 Reappropriation:

5	Farm and Forest Account—State.	\$5,286,000
6	Habitat Conservation Account—State.	\$17,489,000
7	Outdoor Recreation Account—State.	\$14,430,000
8	Subtotal Reappropriation.	\$37,205,000
9	Prior Biennia (Expenditures).	\$47,795,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$85,000,000

12 NEW SECTION. **Sec. 6376. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 2019-21 - Salmon Recovery Funding Board Programs (40000004)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3201, chapter 413, Laws of 2019.

18 Reappropriation:

19	General Fund—Federal.	\$17,126,000
20	State Building Construction Account—State.	\$2,174,000
21	Subtotal Reappropriation.	\$19,300,000
22	Prior Biennia (Expenditures).	\$55,700,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$75,000,000

25 NEW SECTION. **Sec. 6377. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 2019-21 - Boating Facilities Program (40000005)

28 Reappropriation:

29	Recreation Resources Account—State.	\$10,764,000
30	Prior Biennia (Expenditures).	\$7,108,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$17,872,000

33 NEW SECTION. **Sec. 6378. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

1 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

2 Reappropriation:

3	NOVA Program Account—State.	\$1,776,000
4	Prior Biennia (Expenditures).	\$9,635,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$11,411,000

7 NEW SECTION. **Sec. 6379. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 2019-21 - Youth Athletic Facilities (40000007)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3041, chapter 296, Laws of 2022.

13 Reappropriation:

14	State Building Construction Account—State.	\$3,764,000
15	Prior Biennia (Expenditures).	\$8,236,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$12,000,000

18 NEW SECTION. **Sec. 6380. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 2019-21 - Aquatic Lands Enhancement Account (40000008)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3202, chapter 332, Laws of 2021.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,813,000
26	Prior Biennia (Expenditures).	\$4,787,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,600,000

29 NEW SECTION. **Sec. 6381. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 2019-21 - Puget Sound Acquisition and Restoration (40000009)

32 Reappropriation:

33	State Building Construction Account—State.	\$15,350,000
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1	Prior Biennia (Expenditures)	\$34,157,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$49,507,000

4 NEW SECTION. **Sec. 6382. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 2019-21 - Puget Sound Estuary and Salmon Restoration Program
7 (40000010)

8 Reappropriation:

9	State Building Construction Account—State	\$2,475,000
10	Prior Biennia (Expenditures)	\$7,525,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,000,000

13 NEW SECTION. **Sec. 6383. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 2019-21 - Washington Coastal Restoration Initiative (40000011)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3208, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State	\$2,025,000
21	Prior Biennia (Expenditures)	\$10,061,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,086,000

24 NEW SECTION. **Sec. 6384. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3209, chapter 413, Laws of 2019.

30 Reappropriation:

31	State Building Construction Account—State	\$8,318,000
32	Prior Biennia (Expenditures)	\$18,173,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL.	\$26,491,000
2	<u>NEW SECTION.</u> Sec. 6385. FOR THE RECREATION AND CONSERVATION	
3	FUNDING BOARD	
4	2019-21 - Firearms and Archery Range (40000013)	
5	Reappropriation:	
6	Firearms Range Account—State.	\$320,000
7	Prior Biennia (Expenditures).	\$415,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$735,000
10	<u>NEW SECTION.</u> Sec. 6386. FOR THE RECREATION AND CONSERVATION	
11	FUNDING BOARD	
12	2019-21 - Recreational Trails Program (40000014)	
13	Reappropriation:	
14	General Fund—Federal.	\$1,917,000
15	Prior Biennia (Expenditures).	\$3,083,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000
18	<u>NEW SECTION.</u> Sec. 6387. FOR THE RECREATION AND CONSERVATION	
19	FUNDING BOARD	
20	2019-21 - Boating Infrastructure Grants (40000015)	
21	Reappropriation:	
22	General Fund—Federal.	\$649,000
23	Prior Biennia (Expenditures).	\$1,551,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,200,000
26	<u>NEW SECTION.</u> Sec. 6388. FOR THE RECREATION AND CONSERVATION	
27	FUNDING BOARD	
28	2019-21 - Land and Water Conservation Fund (40000016)	
29	Reappropriation:	
30	General Fund—Federal.	\$3,266,000
31	Prior Biennia (Expenditures).	\$2,734,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,000,000

1 NEW SECTION. **Sec. 6389. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2019-21 Family Forest Fish Passage Program (40000017)

4 Reappropriation:

5 State Building Construction Account—State.	\$431,000
6 Prior Biennia (Expenditures).	\$4,569,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 6390. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 2021-23 - Washington Wildlife Recreation Grants (40000019)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3213, chapter 332, Laws of 2021.

15 Reappropriation:

16 Farm and Forest Account—State.	\$9,110,000
17 Habitat Conservation Account—State.	\$38,030,000
18 Outdoor Recreation Account—State.	\$40,103,000
19 Subtotal Reappropriation.	\$87,243,000
20 Prior Biennia (Expenditures).	\$12,757,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$100,000,000

23 NEW SECTION. **Sec. 6391. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 2021-23 - Salmon Recovery Funding Board Programs (40000021)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 3042, chapter 296, Laws of 2022.

29 Reappropriation:

30 General Fund—Federal.	\$56,169,000
31 State Building Construction Account—State.	\$22,331,000
32 Subtotal Reappropriation.	\$78,500,000
33 Prior Biennia (Expenditures).	\$16,500,000
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$95,000,000

1 NEW SECTION. **Sec. 6392. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 2021-23 - Boating Facilities Program (40000023)

4 Reappropriation:

5	Recreation Resources Account—State.	\$12,283,000
6	Prior Biennia (Expenditures).	\$2,667,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$14,950,000

9 NEW SECTION. **Sec. 6393. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

12 Reappropriation:

13	NOVA Program Account—State.	\$8,786,000
14	Prior Biennia (Expenditures).	\$1,214,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 6394. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 2021-23 - Youth Athletic Facilities (40000027)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3217, chapter 332, Laws of 2021.

23 Reappropriation:

24	State Building Construction Account—State.	\$9,417,000
25	Prior Biennia (Expenditures).	\$1,810,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$11,227,000

28 NEW SECTION. **Sec. 6395. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 2021-23 - Aquatic Lands Enhancement Account (40000029)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 3048, chapter 296, Laws of 2022.

1	Reappropriation:	
2	Aquatic Lands Enhancement Account—State.	\$418,000
3	State Building Construction Account—State.	\$8,430,000
4	Subtotal Reappropriation.	\$8,848,000
5	Prior Biennia (Expenditures).	\$670,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,518,000

8 NEW SECTION. **Sec. 6396. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 2021-23 - Puget Sound Acquisition and Restoration (40000031)

11	Reappropriation:	
12	State Building Construction Account—State.	\$45,361,000
13	Prior Biennia (Expenditures).	\$7,446,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$52,807,000

16 NEW SECTION. **Sec. 6397. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 2021-23 - Washington Coastal Restoration Initiative (40000033)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3220, chapter 332, Laws of 2021.

22	Reappropriation:	
23	State Building Construction Account—State.	\$8,019,000
24	Prior Biennia (Expenditures).	\$2,294,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$10,313,000

27 NEW SECTION. **Sec. 6398. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 2021-23- Brian Abbott Fish Barrier Removal Board (40000035)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3043, chapter 296, Laws of 2022.

33 Reappropriation:

1	Prior Biennia (Expenditures)	\$1,126,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$20,000,000

4 NEW SECTION. **Sec. 6403. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 2021-23 - Puget Sound Estuary and Salmon Restoration Program
7 (40000045)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3226, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State	\$13,282,000
13	Prior Biennia (Expenditures)	\$2,426,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$15,708,000

16 NEW SECTION. **Sec. 6404. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 2021-23 - Community Forest Grant Program (40000047)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3227, chapter 332, Laws of 2021.

22 Reappropriation:

23	State Building Construction Account—State	\$10,956,000
24	Prior Biennia (Expenditures)	\$5,343,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$16,299,000

27 NEW SECTION. **Sec. 6405. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 2021-23 - Outdoor Recreation Equity (40000049)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3203, chapter 332, Laws of 2021.

33 Reappropriation:

1	State Building Construction Account—State.	\$3,908,000
2	Prior Biennia (Expenditures).	\$92,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 NEW SECTION. **Sec. 6406. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 2021-23 - Family Forest Fish Passage Program (40000050)

8 Reappropriation:

9	State Building Construction Account—State.	\$3,033,000
10	Prior Biennia (Expenditures).	\$2,924,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,957,000

13 NEW SECTION. **Sec. 6407. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 2021-23 Salmon Recovery Investment from Operating (40000069)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 7053 of this act.

19 Reappropriation:

20	Salmon Recovery Account—State.	\$50,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$50,000,000

24 NEW SECTION. **Sec. 6408. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 2021-23 Grants For Watershed Projects from Operating (40000070)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 7054 of this act.

30 Reappropriation:

31	Salmon Recovery Account—State.	\$25,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$25,000,000

2 NEW SECTION. **Sec. 6409. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 2021-23 Duckabush Estuary Restoration Project from Operating
5 (40000071)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 7055 of this act.

9 Reappropriation:

10	Salmon Recovery Account—State.	\$25,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$25,000,000

14 NEW SECTION. **Sec. 6410. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Coastal Restoration Grants (91000448)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$622,000
22	Prior Biennia (Expenditures).	\$10,563,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$11,185,000

25 NEW SECTION. **Sec. 6411. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Recreation & Conservation Office Recreation Grants (92000131)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3049, chapter 356, Laws of 2020.

31 Reappropriation:

32	Outdoor Recreation Account—State.	\$433,000
33	State Building Construction Account—State.	\$6,143,000
34	Subtotal Reappropriation.	\$6,576,000

1	Prior Biennia (Expenditures)	\$28,205,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$34,781,000

4 NEW SECTION. **Sec. 6412. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Statewide Multi-modal Trails Database (92000448)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3234, chapter 332, Laws of 2021.

10 Reappropriation:

11	State Building Construction Account—State	\$93,000
12	Prior Biennia (Expenditures)	\$107,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$200,000

15 NEW SECTION. **Sec. 6413. FOR THE STATE CONSERVATION COMMISSION**

16 Match for Federal RCPP Program (30000017)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21	General Fund—Federal	\$1,426,000
22	Prior Biennia (Expenditures)	\$5,449,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,875,000

25 NEW SECTION. **Sec. 6414. FOR THE STATE CONSERVATION COMMISSION**

26 2019-21 Match for Federal RCPP (40000006)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3051, chapter 356, Laws of 2020.

30 Reappropriation:

31	State Building Construction Account—State	\$212,000
32	Prior Biennia (Expenditures)	\$6,037,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$6,249,000

2 NEW SECTION. Sec. 6415. FOR THE STATE CONSERVATION COMMISSION

3 2019-21 Water Irrigation Efficiencies Program (40000009)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3224, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$3,383,000

9 Prior Biennia (Expenditures). \$617,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$4,000,000

12 NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION

13 2021-23 Conservation Reserve Enhancement Program (CREP)
14 (40000013)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3241, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State. \$3,083,000

20 Prior Biennia (Expenditures). \$917,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$4,000,000

23 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION

24 2021-23 Water Irrigation Efficiencies Program (40000014)

25 Reappropriation:

26 State Building Construction Account—State. \$2,000,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$2,000,000

30 NEW SECTION. Sec. 6418. FOR THE STATE CONSERVATION COMMISSION

31 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan
32 (40000015)

1 Reappropriation:

2	Conservation Assistance Rev Account—State.	\$160,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$160,000

6 NEW SECTION. **Sec. 6419. FOR THE STATE CONSERVATION COMMISSION**

7 2021-23 Natural Resource Investment for the Economy & Environment
8 (40000016)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3244, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$3,606,000
14	Prior Biennia (Expenditures).	\$394,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 6420. FOR THE STATE CONSERVATION COMMISSION**

18 2021-23 Regional Conservation Partnership Program (RCP) Match
19 (40000017)

20 Reappropriation:

21	State Building Construction Account—State.	\$6,884,000
22	Prior Biennia (Expenditures).	\$116,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$7,000,000

25 NEW SECTION. **Sec. 6421. FOR THE STATE CONSERVATION COMMISSION**

26 2021-23 Improve Shellfish Growing Areas (40000018)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3246, chapter 332, Laws of 2021.

30 Reappropriation:

31	State Building Construction Account—State.	\$2,952,000
32	Prior Biennia (Expenditures).	\$548,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,500,000

2 NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION

3 2021-23 Farmland Protection and Land Access (40000020)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3050, chapter 296, Laws of 2022.

7 Reappropriation:

8 State Building Construction Account—State. \$2,000,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,000,000

12 NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION

13 2021-23 Conservation Reserve Enhancement from Operating
14 (40000038)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 7057 of this act.

18 Reappropriation:

19 Salmon Recovery Account—State. \$5,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$5,000,000

23 NEW SECTION. Sec. 6424. FOR THE STATE CONSERVATION COMMISSION

24 2019-21 CREP Riparian Cost Share - State Match (91000017)

25 Reappropriation:

26 State Building Construction Account—State. \$588,000

27 Prior Biennia (Expenditures). \$1,212,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$1,800,000

30 NEW SECTION. Sec. 6425. FOR THE STATE CONSERVATION COMMISSION

31 Natural Resource Investment for the Economy & Environment 2017-19
32 (92000011)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3090, chapter 2, Laws of 2018.

4 Reappropriation:

5	General Fund—Federal.	\$1,000,000
6	Prior Biennia (Expenditures).	\$4,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 6426. FOR THE STATE CONSERVATION COMMISSION**

10 Voluntary Stewardship Program (92000016)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,991,000
13	Prior Biennia (Expenditures).	\$9,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 NEW SECTION. **Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Eells Springs Hatchery Renovation (30000214)

18 Reappropriation:

19	State Building Construction Account—State.	\$396,000
20	Prior Biennia (Expenditures).	\$1,097,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,493,000

23 NEW SECTION. **Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Samish Hatchery Intakes (30000276)

25 Reappropriation:

26	State Building Construction Account—State.	\$228,000
27	Prior Biennia (Expenditures).	\$8,504,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,732,000

30 NEW SECTION. **Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Puget Sound and Adjacent Waters Nearshore Restoration - Match
32 (30000753)

1	Reappropriation:	
2	General Fund—Federal.	\$500,000
3	State Building Construction Account—State.	\$281,000
4	Subtotal Reappropriation.	\$781,000
5	Prior Biennia (Expenditures).	\$219,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Snow Creek Reconstruct Facility (30000826)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3271, chapter 332, Laws of 2021.

13	Reappropriation:	
14	State Building Construction Account—State.	\$917,000
15	Prior Biennia (Expenditures).	\$219,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,136,000

18 NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

20	Reappropriation:	
21	State Building Construction Account—State.	\$2,312,000
22	Prior Biennia (Expenditures).	\$4,060,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,372,000

25 NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

27	Reappropriation:	
28	State Building Construction Account—State.	\$11,307,000
29	Prior Biennia (Expenditures).	\$1,291,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$12,598,000

32 NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Dungeness Hatchery - Replace Main Intake (30000844)
 2 Reappropriation:
 3 State Building Construction Account—State. \$322,000
 4 Prior Biennia (Expenditures). \$3,080,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$3,402,000

7 NEW SECTION. **Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 8 PSNERP Match (30000846)

9 Reappropriation:
 10 General Fund—Federal. \$40,563,000
 11 State Building Construction Account—State. \$2,376,000
 12 Subtotal Reappropriation. \$42,939,000
 13 Prior Biennia (Expenditures). \$1,148,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$44,087,000

16 NEW SECTION. **Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 Wiley Slough Dike Raising (40000004)

18 Reappropriation:
 19 State Building Construction Account—State. \$5,401,000
 20 Prior Biennia (Expenditures). \$1,052,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$6,453,000

23 NEW SECTION. **Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Minor Works Preservation 2019-21 (40000007)

25 Reappropriation:
 26 State Building Construction Account—State. \$550,000
 27 Prior Biennia (Expenditures). \$7,480,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$8,030,000

30 NEW SECTION. **Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Minor Works Programmatic 2019-21 (40000008)

32 Reappropriation:

1 State Building Construction Account—State. \$665,000
 2 Prior Biennia (Expenditures). \$1,762,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$2,427,000

5 NEW SECTION. **Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Elochoman Hatchery Demolition and Restoration (40000024)

7 Reappropriation:

8 General Fund—Federal. \$250,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$250,000

12 NEW SECTION. **Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Region 1 Office - Construct Secure Storage (40000087)

14 Reappropriation:

15 State Building Construction Account—State. \$56,000
 16 Prior Biennia (Expenditures). \$94,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$150,000

19 NEW SECTION. **Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Minor Works Preservation 21-23 (40000089)

21 Reappropriation:

22 State Building Construction Account—State. \$4,815,000
 23 Prior Biennia (Expenditures). \$4,175,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$8,990,000

26 NEW SECTION. **Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Minor Works Program 21-23 (40000092)

28 Reappropriation:

29 State Building Construction Account—State. \$2,127,000
 30 Prior Biennia (Expenditures). \$801,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$2,928,000

1 NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 SRKW - New Cowlitz River Hatchery (40000145)

3 Reappropriation:

4	State Building Construction Account—State.	\$124,000
5	Prior Biennia (Expenditures).	\$176,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$300,000

8 NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 SRKW - Kendall Creek Hatchery Modifications (40000146)

10 Reappropriation:

11	State Building Construction Account—State.	\$3,957,000
12	Prior Biennia (Expenditures).	\$360,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,317,000

15 NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 SRKW - Voights Creek Hatchery Modifications (40000148)

17 Reappropriation:

18	State Building Construction Account—State.	\$3,427,000
19	Prior Biennia (Expenditures).	\$124,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,551,000

22 NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Klickitat WLA - Simcoe Fencing (40000161)

24 Reappropriation:

25	State Building Construction Account—State.	\$422,000
26	Prior Biennia (Expenditures).	\$28,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$450,000

29 NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Deschutes Watershed Center (20062008)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,888,000
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1 Prior Biennia (Expenditures) \$13,807,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$17,695,000

4 NEW SECTION. **Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Taneum Creek Property Acquisition Post Closing Activities
 6 (40000162)

7 Reappropriation:
 8 State Building Construction Account—State \$145,000
 9 Prior Biennia (Expenditures) \$55,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$200,000

12 NEW SECTION. **Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Upper Columbia River Salmon Reintroduction from Operating
 14 (40000266)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 7058 of this act.

18 Reappropriation:
 19 Salmon Recovery Account—State \$3,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$3,000,000

23 NEW SECTION. **Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Kalama Creek Hatchery (91000160)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3062, chapter 296, Laws of 2022.

28 Reappropriation:
 29 State Building Construction Account—State \$3,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$3,000,000

1 NEW SECTION. **Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Western Pond Turtle Nest Hill Restoration (91000161)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3061, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State.	\$192,000
8	Prior Biennia (Expenditures).	\$8,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$200,000

11 NEW SECTION. **Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Naches Rearing Ponds (92000049)

13 Reappropriation:

14	State Building Construction Account—State.	\$512,000
15	Prior Biennia (Expenditures).	\$88,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$600,000

18 NEW SECTION. **Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3294, chapter 332, Laws of 2021.

23 Reappropriation:

24	State Building Construction Account—State.	\$1,337,000
25	Prior Biennia (Expenditures).	\$163,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,500,000

28 NEW SECTION. **Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 2021-23 Cooperative Elk Damage Fencing (30000662)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3243, chapter 413, Laws of 2019.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,097,000
2	Prior Biennia (Expenditures).	\$2,503,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,600,000

5 NEW SECTION. **Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Wooten Wildlife Area Improve Flood Plain (30000481)

7 Reappropriation:

8	General Fund—Federal.	\$5,700,000
9	State Building Construction Account—State.	\$364,000
10	Subtotal Reappropriation.	\$6,064,000
11	Prior Biennia (Expenditures).	\$4,636,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,700,000

14 NEW SECTION. **Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

16 Reappropriation:

17	State Building Construction Account—State.	\$370,000
18	Prior Biennia (Expenditures).	\$446,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$816,000

21 NEW SECTION. **Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Recreational Fishing Access on the Grande Ronde River (92000051)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 3064, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State.	\$488,000
28	Prior Biennia (Expenditures).	\$12,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$500,000

31 NEW SECTION. **Sec. 6457. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Upper Indian Creek Fish Screen Removal (92001248)

1 Reappropriation:
 2 State Building Construction Account—State. \$24,000
 3 Prior Biennia (Expenditures). \$41,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$65,000

6 NEW SECTION. **Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 7 Port Angeles Storm Water Repair (40000015)

8 Reappropriation:
 9 Model Toxics Control Stormwater Account—State. \$1,134,000
 10 Prior Biennia (Expenditures). \$86,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,220,000

13 NEW SECTION. **Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 14 Airway Heights Facility Replacement (40000025)

15 Reappropriation:
 16 State Building Construction Account—State. \$3,462,000
 17 Prior Biennia (Expenditures). \$738,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$4,200,000

20 NEW SECTION. **Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 21 Omak Consolidation, Expansion and Relocation (40000033)

22 Reappropriation:
 23 State Building Construction Account—State. \$93,000
 24 Prior Biennia (Expenditures). \$15,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$108,000

27 NEW SECTION. **Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Teanaway (40000038)

29 Reappropriation:
 30 State Building Construction Account—State. \$592,000
 31 Prior Biennia (Expenditures). \$1,264,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,856,000

2 NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Land Acquisition Grants (40000039)

4 Reappropriation:

5 General Fund—Federal. \$12,537,000

6 Prior Biennia (Expenditures). \$5,463,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$18,000,000

9 NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Forest Hazard Reduction (40000049)

11 The reappropriation in this section is subject to the following

12 conditions and limitations: The reappropriation is subject to the

13 provisions of section 3292, chapter 413, Laws of 2019.

14 Reappropriation:

15 State Building Construction Account—State. \$2,190,000

16 Prior Biennia (Expenditures). \$12,010,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$14,200,000

19 NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

21 Reappropriation:

22 State Building Construction Account—State. \$227,000

23 Prior Biennia (Expenditures). \$4,748,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$4,975,000

26 NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Emergent Environmental Mitigation Projects (40000058)

28 Reappropriation:

29 Forest Development Account—State. \$67,000

30 Model Toxics Control Capital Account—State. \$421,000

31 Resource Management Cost Account—State. \$68,000

32 Subtotal Reappropriation. \$556,000

1	Prior Biennia (Expenditures)	\$554,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,110,000

4 **NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2021-23 Minor Works Preservation (40000070)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3072, chapter 296, Laws of 2022.

9 Reappropriation:

10	State Building Construction Account—State	\$1,804,000
11	Prior Biennia (Expenditures)	\$1,318,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,122,000

14 **NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Webster Nursery Seed Plant Replacement (40000073)

16 Reappropriation:

17	State Building Construction Account—State	\$113,000
18	Prior Biennia (Expenditures)	\$107,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$220,000

21 **NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 2021-23 Community Forests (40000074)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3323, chapter 332, Laws of 2021.

26 Reappropriation:

27	State Building Construction Account—State	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$200,000

31 **NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 2021-23 Forestry Riparian Easement Program (40000077)

1 Reappropriation:

2	State Building Construction Account—State.	\$5,146,000
3	Prior Biennia (Expenditures).	\$854,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,000,000

6 **NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2021-23 Puget Sound Corps (40000079)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3326, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,607,000
13	Prior Biennia (Expenditures).	\$2,393,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 **NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 2021-23 Rivers and Habitat Open Space Program (40000081)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3327, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State.	\$1,409,000
23	Prior Biennia (Expenditures).	\$10,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,419,000

26 **NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Rural Broadband Investment (40000082)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3073, chapter 296, Laws of 2022.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,854,000
33	Prior Biennia (Expenditures).	\$146,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 2021-23 Structurally Deficient Bridges (40000086)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3066, chapter 296, Laws of 2022.

8 Reappropriation:

9 State Building Construction Account—State \$693,000
10 Prior Biennia (Expenditures) \$357,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,050,000

13 NEW SECTION. **Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 2021-23 Sustainable Recreation (40000088)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3299, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State \$2,072,000
20 Prior Biennia (Expenditures) \$1,176,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$3,248,000

23 NEW SECTION. **Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 2021-23 Forest Legacy (40000090)

25 Reappropriation:

26 General Fund—Federal \$17,000,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$17,000,000

30 NEW SECTION. **Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 2021-23 Land Acquisition Grants (40000091)

32 Reappropriation:

1	General Fund—Federal.	\$10,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$10,000,000

5 **NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 2021-23 Road Maintenance and Abandonment Planning (40000092)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3303, chapter 332, Laws of 2021.

10 Reappropriation:

11	State Building Construction Account—State.	\$1,067,000
12	Prior Biennia (Expenditures).	\$811,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,878,000

15 **NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 2021-23 Natural Areas Facilities Preservation and Access
17 (40000093)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3304, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State.	\$3,136,000
23	Prior Biennia (Expenditures).	\$869,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,005,000

26 **NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Forestry Riparian Easement Program from Operating (40000376)

28 Reappropriation:

29	Salmon Recovery Account—State.	\$4,999,000
30	Prior Biennia (Expenditures).	\$1,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Port of Willapa Harbor Energy Innovation District Grant
3 (91000099)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,400,000
6	Prior Biennia (Expenditures).	\$100,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,500,000

9 NEW SECTION. **Sec. 6481. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 DNR and Camp Colman Collaboration (92000037)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3074, chapter 296, Laws of 2022.

14 Reappropriation:

15	State Building Construction Account—State.	\$459,000
16	Prior Biennia (Expenditures).	\$511,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$970,000

19 NEW SECTION. **Sec. 6482. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Camp Colman Cabin Preservation and Upgrades (92000039)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3075, chapter 296, Laws of 2022.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,400,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,400,000

29 NEW SECTION. **Sec. 6483. FOR THE DEPARTMENT OF AGRICULTURE**

30 2021-23 WA State Fairs Health and Safety Grants (92000005)

31 Reappropriation:

32	State Building Construction Account—State.	\$4,695,000
33	Prior Biennia (Expenditures).	\$3,310,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,005,000

3 NEW SECTION. **Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Grays Harbor College: Student Services and Instructional Building
6 (30000127)

7 Reappropriation:
8 State Building Construction Account—State \$31,008,000
9 Prior Biennia (Expenditures) \$17,169,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$48,177,000

12 NEW SECTION. **Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Clark College: North County Satellite (30000135)

15 Reappropriation:
16 State Building Construction Account—State \$56,514,000
17 Prior Biennia (Expenditures) \$2,404,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$58,918,000

20 NEW SECTION. **Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Olympic Innovation and Technology Learning Center (40000103)

23 Reappropriation:
24 State Building Construction Account—State \$2,329,000
25 Prior Biennia (Expenditures) \$223,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$2,552,000

28 NEW SECTION. **Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Lower Columbia: Center for Vocational and Transitional Studies
31 (40000106)

32 Reappropriation:
33 State Building Construction Account—State \$2,556,000

1 Prior Biennia (Expenditures) \$650,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,206,000

4 NEW SECTION. **Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Everett Community College: Learning Resource Center (30000136)
 7 Reappropriation:
 8 State Building Construction Account—State \$12,939,000
 9 Prior Biennia (Expenditures) \$39,160,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$52,099,000

12 NEW SECTION. **Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Whatcom Community College: Learning Commons (30000138)
 15 Reappropriation:
 16 State Building Construction Account—State \$5,396,000
 17 Prior Biennia (Expenditures) \$31,378,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$36,774,000

20 NEW SECTION. **Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Spokane: Main Building South Wing Renovation (30000982)
 23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 5025, chapter 298, Laws of 2018.

26 Reappropriation:
 27 State Building Construction Account—State \$126,000
 28 Prior Biennia (Expenditures) \$28,380,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$28,506,000

31 NEW SECTION. **Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Highline: Health and Life Sciences (30000983)

1 Reappropriation:
 2 State Building Construction Account—State. \$565,000
 3 Prior Biennia (Expenditures). \$26,588,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$27,153,000

6 NEW SECTION. **Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Wenatchee Valley: Wells Hall Replacement (30000985)

9 Reappropriation:
 10 State Building Construction Account—State. \$2,974,000
 11 Prior Biennia (Expenditures). \$29,397,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$32,371,000

14 NEW SECTION. **Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Olympic: Shop Building Renovation (30000986)

17 Reappropriation:
 18 State Building Construction Account—State. \$7,716,000
 19 Prior Biennia (Expenditures). \$889,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$8,605,000

22 NEW SECTION. **Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 25 (30000987)

26 Reappropriation:
 27 State Building Construction Account—State. \$7,923,000
 28 Prior Biennia (Expenditures). \$27,177,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$35,100,000

31 NEW SECTION. **Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 South Seattle: Automotive Technology Renovation and Expansion
2 (30000988)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,444,000
5	Prior Biennia (Expenditures).	\$24,433,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$25,877,000

8 NEW SECTION. **Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Bates: Medical Mile Health Science Center (30000989)

11 Reappropriation:

12	State Building Construction Account—State.	\$7,000
13	Prior Biennia (Expenditures).	\$44,059,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$44,066,000

16 NEW SECTION. **Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Shoreline: Allied Health, Science & Manufacturing Replacement
19 (30000990)

20 Reappropriation:

21	State Building Construction Account—State.	\$22,590,000
22	Prior Biennia (Expenditures).	\$24,850,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$47,440,000

25 NEW SECTION. **Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 North Seattle Library Building Renovation (30001451)

28 Reappropriation:

29	State Building Construction Account—State.	\$12,626,000
30	Prior Biennia (Expenditures).	\$21,341,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$33,967,000

1 NEW SECTION. **Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Walla Walla Science and Technology Building Replacement
4 (30001452)

5 Reappropriation:

6	State Building Construction Account—State.	\$638,000
7	Prior Biennia (Expenditures).	\$10,001,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,639,000

10 NEW SECTION. **Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Spokane Falls: Fine and Applied Arts Replacement (30001458)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5140, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State.	\$22,806,000
18	Prior Biennia (Expenditures).	\$19,363,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$42,169,000

21 NEW SECTION. **Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Spokane: Apprenticeship Center (40000107)

24 Reappropriation:

25	State Building Construction Account—State.	\$3,064,000
26	Prior Biennia (Expenditures).	\$304,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,368,000

29 NEW SECTION. **Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Centralia: Teacher Education and Family Development Center
32 (40000109)

33 Reappropriation:

34	State Building Construction Account—State.	\$1,447,000
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1	Prior Biennia (Expenditures)	\$821,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,268,000

4 NEW SECTION. **Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Skagit: Library/Culinary Arts Building (40000110)

7 Reappropriation:

8	State Building Construction Account—State	\$2,052,000
9	Prior Biennia (Expenditures)	\$205,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,257,000

12 NEW SECTION. **Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Edmonds: Triton Learning Commons (40000114)

15 Reappropriation:

16	State Building Construction Account—State	\$2,647,000
17	Prior Biennia (Expenditures)	\$1,009,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,656,000

20 NEW SECTION. **Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bellevue: Center for Transdisciplinary Learning and Innovation
23 (40000168)

24 Reappropriation:

25	State Building Construction Account—State	\$41,749,000
26	Prior Biennia (Expenditures)	\$1,032,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$42,781,000

29 NEW SECTION. **Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Renton: Health Sciences Center (40000204)

32 Reappropriation:

33	State Building Construction Account—State	\$3,721,000
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1	Prior Biennia (Expenditures)	\$276,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,997,000

4 NEW SECTION. **Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Cascadia: CC5 Gateway building (40000222)

7 Reappropriation:

8	State Building Construction Account—State	\$2,803,000
9	Prior Biennia (Expenditures)	\$293,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,096,000

12 NEW SECTION. **Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Pierce Puyallup: STEM building (40000293)

15 Reappropriation:

16	State Building Construction Account—State	\$37,731,000
17	Prior Biennia (Expenditures)	\$4,238,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$41,969,000

20 NEW SECTION. **Sec. 6509. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Minor Works - Infrastructure (40000431)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 5037, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State	\$6,885,000
28	Prior Biennia (Expenditures)	\$1,632,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$8,517,000

31 NEW SECTION. **Sec. 6510. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Pierce College Olympic South Asbestos Abatement and Restoration
2 (40000516)

3 Reappropriation:

4	State Building Construction Account—State.	\$9,176,000
5	Prior Biennia (Expenditures).	\$3,983,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$13,159,000

8 NEW SECTION. **Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 2013-15 School Construction Assistance Program - Maintenance
11 (30000145)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5001, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,473,000
17	Prior Biennia (Expenditures).	\$385,853,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$387,326,000

20 NEW SECTION. **Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	Common School Construction Fund—State.	\$94,555,000
28	Prior Biennia (Expenditures).	\$551,301,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$645,856,000

31 NEW SECTION. **Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Tri-Tech Skill Center - Core Growth (30000197)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5004, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$46,000
6	Prior Biennia (Expenditures).	\$10,761,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,807,000

9 NEW SECTION. **Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2017-19 School Construction Assistance Program (40000003)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 5003, chapter 298, Laws of 2018.

15 Reappropriation:

16	Common School Construction Fund—State.	\$48,232,000
17	State Building Construction Account—State.	\$1,581,000
18	Subtotal Reappropriation.	\$49,813,000
19	Prior Biennia (Expenditures).	\$898,937,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$948,750,000

22 NEW SECTION. **Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 2019-21 School Construction Assistance Program - Maintenance Lvl
25 (40000013)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 6040, chapter 332, Laws of 2021.

29 Reappropriation:

30	Common School Construction Fund—State.	\$95,148,000
31	State Building Construction Account—State.	\$2,377,000
32	Subtotal Reappropriation.	\$97,525,000
33	Prior Biennia (Expenditures).	\$924,317,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,021,842,000

2 NEW SECTION. **Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 School District Health and Safety 2019-21 (40000019)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5016, chapter 413, Laws of 2019.

8 Reappropriation:

9	State Building Construction Account—State.	\$110,000
10	Prior Biennia (Expenditures).	\$5,836,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,946,000

13 NEW SECTION. **Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Skills Centers Minor Works (40000023)

16 Reappropriation:

17	State Building Construction Account—State.	\$368,000
18	Prior Biennia (Expenditures).	\$2,632,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,000,000

21 NEW SECTION. **Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2021-23 School Construction Assistance Program (40000034)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 7061 of this act.

27 Reappropriation:

28	Common School Construction Fund—State.	\$28,690,000
29	Common School Construction Fund—Federal.	\$2,927,000
30	State Building Construction Account—State.	\$270,684,000
31	Subtotal Reappropriation.	\$302,301,000
32	Prior Biennia (Expenditures).	\$133,127,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$435,428,000

1 NEW SECTION. **Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2021-23 Small District and Tribal Compact Schools Modernization
4 (40000039)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5005, chapter 296, Laws of 2022.

8 Reappropriation:

9 State Building Construction Account—State.	\$25,727,000
10 Prior Biennia (Expenditures).	\$16,386,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$42,113,000

13 NEW SECTION. **Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 2021-23 Skills Centers Minor Works (40000040)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5006, chapter 296, Laws of 2022.

19 Reappropriation:

20 State Building Construction Account—State.	\$3,350,000
21 Prior Biennia (Expenditures).	\$38,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$3,388,000

24 NEW SECTION. **Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Pierce County Skills Center - Evergreen Building Modernization
27 (40000048)

28 Reappropriation:

29 State Building Construction Account—State.	\$9,597,000
30 Prior Biennia (Expenditures).	\$233,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$9,830,000

33 NEW SECTION. **Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

1 Seattle Public Schools Skills Center - Rainier Beach High School
2 (40000050)

3 Reappropriation:

4	State Building Construction Account—State.	\$300,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$300,000

8 NEW SECTION. **Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Puget Sound Skills Center Preservation (40000051)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,024,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,024,000

16 NEW SECTION. **Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 2021-23 School District Health and Safety (40000052)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 5007, chapter 296, Laws of 2022.

22 Reappropriation:

23	Common School Construction Fund—State.	\$1,553,000
24	State Building Construction Account—State.	\$3,393,000
25	Subtotal Reappropriation.	\$4,946,000
26	Prior Biennia (Expenditures).	\$3,947,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,893,000

29 NEW SECTION. **Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2021-23 Career Preparation and Launch Grants (40000056)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 5025, chapter 332, Laws of 2021.

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5009, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,500,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,500,000

9 NEW SECTION. **Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Pierce College at New Bethel High School (92000036)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5012, chapter 296, Laws of 2022.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,600,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,600,000

20 NEW SECTION. **Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 K-3 Class-size Reduction Grants (92000039)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5023, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State.	\$3,842,000
28	Prior Biennia (Expenditures).	\$230,658,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$234,500,000

31 NEW SECTION. **Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Distressed Schools (92000041)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5004, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$674,000
6	Prior Biennia (Expenditures).	\$44,812,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$45,486,000

9 NEW SECTION. **Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2019-21 Small District Modernization Grants (92000139)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5003, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,128,000
17	Prior Biennia (Expenditures).	\$22,255,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$23,383,000

20 NEW SECTION. **Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2019-21 STEM Grants (92000140)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5029, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State.	\$32,000
28	Prior Biennia (Expenditures).	\$7,668,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$7,700,000

31 NEW SECTION. **Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2019-21 Distressed Schools (92000142)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5005, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,429,000
6	Prior Biennia (Expenditures).	\$22,508,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$25,937,000

9 NEW SECTION. **Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2019-21 School Seismic Safety Retrofit Program (92000148)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5006, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$6,511,000
17	Prior Biennia (Expenditures).	\$6,729,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$13,240,000

20 NEW SECTION. **Sec. 6536. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2021-23 Distressed Schools (92000917)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5010, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State.	\$20,276,000
28	Prior Biennia (Expenditures).	\$10,144,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$30,420,000

31 NEW SECTION. **Sec. 6537. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2021-23 School Seismic Safety Grant Program (5933) (92000923)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5008, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$100,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$100,000,000

9 NEW SECTION. **Sec. 6538. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2022 Small District and Tribal Compact Schools Modernization
12 (92000925)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5011, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State.	\$7,496,000
18	Prior Biennia (Expenditures).	\$116,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$7,612,000

(End of part)

PART 7
SUPPLEMENTAL

Sec. 7001. 2021 c 332 s 1039 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Rural Rehabilitation Loan Program (40000052)

Reappropriation:

State Taxable Building Construction Account—

State. (~~(\$4,986,000)~~)

\$1,144,000

Prior Biennia (Expenditures). \$14,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$5,000,000)~~)

\$1,158,000

Sec. 7002. 2021 c 332 s 1041 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section (~~(1011, chapter 356, Laws of 2020)~~) 6007, chapter 332, Laws of 2021, except funding may not be directed to the Arivva Community Center.

Reappropriation:

State Building Construction Account—State. (~~(\$94,196,000)~~)

\$93,296,000

Prior Biennia (Expenditures). \$73,011,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$167,207,000)~~)

\$166,307,000

Sec. 7003. 2022 c 296 s 1021 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2021-23 Rapid Capital Housing Acquisition (40000222)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided in subsections (7) through (8) of this
4 section, the appropriations in this section are provided solely for
5 the department to issue competitive financial assistance to eligible
6 organizations under RCW 43.185A.040 to acquire or rent real property
7 for a rapid conversion into enhanced emergency shelters, permanent
8 supportive housing, transitional housing, permanent housing, youth
9 housing, drop-in center, or shelter for extremely low-income people,
10 as well as individuals, families, unaccompanied youth, and young
11 people experiencing sheltered and unsheltered homelessness. Amounts
12 provided in this section may be also used for renovation and building
13 update costs associated with establishment of the acquired or rented
14 facilities. For youth housing, drop-in centers, and shelter projects,
15 renovation of existing properties is an allowable activity. The
16 department may only approve funding for projects resulting in
17 increased shelter or housing capacity. Amounts provided in this
18 section may not be used for operating or maintenance costs associated
19 with providing housing, supportive services, or debt service.

20 (2) Funds may also be used for permanent financing for real
21 estate acquired using other short term acquisition sources. To expand
22 availability of permanent housing, financing of acquisition of
23 unoccupied multifamily housing is a priority. Funds must also be
24 provided specifically for the city of Seattle to move people
25 experiencing unsheltered homelessness into safe spaces, including,
26 but not limited to, tiny homes, hotels, enhanced emergency shelters,
27 or other rapid housing alternatives.

28 (3) While emphasizing the rapid deployment of the amounts
29 appropriated under this section to alleviate the immediate crisis of
30 homelessness throughout the state, the department shall establish
31 criteria for the issuance of the grants, during which time the
32 property must be used for the express purpose of the grant. If the
33 grantee is found to be out of compliance with provisions of the
34 contract, the grantee shall repay to the state general fund the
35 principal amount of the grant plus interest calculated at the rate of
36 interest on state of Washington general obligation bonds issued on
37 the date most close in time to the date of authorization of the
38 grant. The criteria must include:

1 (a) The date upon which structural modifications or construction
2 would begin and the anticipated date of completion of the project;

3 (b) A detailed estimate of the costs associated with the
4 acquisition and any updates or improvements necessary to make the
5 property habitable for its intended use;

6 (c) A detailed estimate of the costs associated with opening the
7 beds or units; and

8 (d) A financial plan demonstrating the ability to maintain and
9 operate the property and support its intended tenants throughout the
10 end of the grant contract.

11 (4) The department must provide a progress report on its website
12 by December 1, 2022. The report must include:

13 (a) The total number of applications and amount of funding
14 requested; and

15 (b) A list and description of the projects approved for funding
16 including state funding, total project cost, services anticipated to
17 be provided, housing units, and anticipated completion date.

18 (5) The funding provided under this section is not subject to the
19 90-day application periods in RCW 43.185.070 or 43.185A.050. The
20 department of commerce shall dispense funds to the city of Seattle
21 and other qualifying applicants within 45 days of receipt of
22 documentation from the applicant for qualifying uses and execution of
23 any necessary contracts with the department in order to effect the
24 purpose of rapid deployment of funds under this section.

25 (6) If the department receives simultaneous applications for
26 funding under this program, proposals that reach the greatest public
27 benefit, as defined by the department, must be prioritized. For
28 purposes of this subsection (6), "greatest public benefit" must
29 include, but is not limited to:

30 (a) The greatest number of accommodations or increased shelter
31 capacity that will benefit extremely low-income people, as well as
32 individuals, families, and youth experiencing homelessness.

33 (b) Whether the project has federally funded rental assistance
34 tied to it;

35 (c) The scarcity of the affordable housing or shelter capacity
36 applied for compared to the number of available affordable housing
37 units or shelter capacity in the same geographic location; and

38 (d) The program's established funding priorities under RCW
39 43.185.070(5).

1 (7) (~~(\$17,500,000)~~) \$18,400,000 of the state building
2 construction account—state appropriation is provided solely for the
3 following list of projects:

4 \$5,000,000 for the Tacoma Housing Authority affordable housing
5 acquisition;

6 \$4,000,000 for the Keiro nursing home acquisition in Seattle;
7 (~~(\$1,500,000)~~) \$2,400,000 for the Parkland(~~(/Spanaway homeless))~~
8 Next Chapter shelter;

9 \$2,000,000 for the Illahee Affordable Housing project in
10 Bellevue; and

11 \$5,000,000 for the City of Seattle for the acquisition of the
12 Clay Apartments in partnership with a low-income housing provider.

13 (8) (a) (~~(\$6,565,000 of the coronavirus state fiscal recovery~~
14 ~~account—federal appropriation and \$1,338,000)~~) \$7,903,000 of the
15 state building construction account—state appropriation (~~(are)~~) is
16 provided solely for the following list of youth housing projects
17 identified by the office of homeless youth protection and prevention
18 programs:

19 FYRE's Village: Housing Stability for Young Adults
20 (Omak) \$3,350,000
21 NWYS Young Adult Shelter Services (Bellingham) \$438,000
22 OlyCap Pfeiffer House (Port Townsend) \$127,000
23 Ryan's House for Youth Campus (Coupeville) \$1,015,000
24 Shelton Young Adult Transitional Housing (Shelton) \$773,000
25 Volunteers of America Crosswalk 2.0 (Spokane) \$2,200,000

26 (b) If funding provided in (a) of this subsection needs to be
27 reallocated, the department shall consult with the office of homeless
28 youth prevention and protection programs to identify other eligible
29 youth housing projects.

30 (9) The department must ensure compliance with conditions of the
31 federal coronavirus state fiscal recovery fund. All expenditures from
32 the coronavirus state fiscal recovery account—federal appropriation
33 in this section must be obligated by December 31, 2024.

34 Appropriation:

35 State Building Construction Account—State. (~~(\$90,138,000)~~)
36 \$97,603,000
37 Coronavirus State Fiscal Recovery Fund—Federal. (~~(\$29,097,000)~~)
38 \$22,532,000
39 Subtotal Appropriation. (~~(\$119,235,000)~~)

1		<u>\$120,135,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$119,235,000))
5		<u>\$120,135,000</u>

6 **Sec. 7004.** 2021 c 332 s 1073 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 2021-23 Rural Rehabilitation Loan Program (40000223)

10 Appropriation:

11	State Taxable Building Construction Account—	
12	State	((\$5,000,000))
13		<u>\$2,842,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$5,000,000))
17		<u>\$2,842,000</u>

18 **Sec. 7005.** 2022 c 296 s 1018 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 2021-23 Clean Energy V - Investing in Washington's Clean Energy
22 (40000148)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations in this section are provided solely for
26 projects that provide a benefit to the public through development,
27 demonstration, and deployment of clean energy technologies that save
28 energy and reduce energy costs, reduce harmful air emissions, or
29 increase energy independence for the state. Priority must be given to
30 projects that benefit vulnerable populations and overburdened
31 communities, including tribes and communities with high environmental
32 or energy burdens.

33 (2) The 2021 state energy strategy must guide the department in
34 the design of programs under this section, using an equity and
35 environmental justice lens for program structure and participation.
36 To the extent practicable, the department must prioritize projects

1 that build upon Washington's existing strengths in communities,
2 aerospace, maritime, information and communications technology
3 (particularly data center infrastructure, artificial intelligence and
4 machine learning), grid modernization, advanced materials, and
5 decarbonizing the built environment.

6 (3) Subject to the availability of funds, the department must
7 reconvene an advisory committee to support involvement of a broad
8 range of stakeholders in the design and implementation of programs
9 implemented under this section to encourage collaboration, leverage
10 partners, and engage communities and organizations in improving the
11 equitable distribution of benefits from the program.

12 (4) In soliciting and evaluating proposals, awarding contracts,
13 and monitoring projects under this section, the department must:

14 (a) Ensure that competitive processes, rather than sole source
15 contracting processes, are used to select all projects, except as
16 otherwise noted in this section; and

17 (b) Conduct due diligence activities associated with the use of
18 public funds including, but not limited to, oversight of the project
19 selection process, project monitoring, and ensuring that all
20 applications and contracts fully comply with all applicable laws
21 including disclosure and conflict of interest statutes.

22 (5) During project solicitation periods for grants funded with
23 this appropriation, the department must maintain a list of applicants
24 by grant program that scored competitively but did not receive a
25 grant award due to lack of available funding. These applicants must
26 be considered for funding during future grant award cycles. If the
27 department submits a 2022 supplemental budget request for this
28 program, the request must include a list of prioritized projects by
29 grant type.

30 (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public
31 service act, the department must require a project applicant to
32 identify in application materials any state of Washington employees
33 or former state employees employed by the firm or on the firm's
34 governing board during the past 24 months. Application materials must
35 identify the individual by name, the agency previously or currently
36 employing the individual, job title or position held, and separation
37 date. If it is determined by the department that a conflict of
38 interest exists, the applicant may be disqualified from further
39 consideration for award of funding.

1 (b) If the department finds, after due notice and examination,
2 that there is a violation of chapter 42.52 RCW, or any similar
3 statute involving a grantee who received funding under this section,
4 either in procuring or performing under the grant, the department in
5 its sole discretion may terminate the funding grant by written
6 notice. If the grant is terminated, the department must reserve its
7 right to pursue all available remedies under law to address the
8 violation.

9 (7) The requirements in subsections (4) and (6) of this section
10 must be specified in funding agreements issued by the department.

11 (8) \$17,594,000 of the state building construction account—state
12 appropriation is provided solely for grid modernization grants.

13 (a) (i) \$11,000,000 is provided solely for projects that: Advance
14 community resilience, clean and renewable energy technologies and
15 transmission and distribution control systems; support integration of
16 renewable energy sources, deployment of distributed energy resources
17 and sustainable microgrids; and support state decarbonization goals
18 pursuant to the clean energy transformation act, including
19 requirements placed upon retail electric utilities.

20 (ii) Projects must be implemented by community organizations,
21 local governments, federally recognized tribal governments, or by
22 public and private electrical utilities that serve retail customers
23 in the state (retail electric utilities). Projects submitted by
24 applicants other than retail electric utilities must demonstrate
25 partnership with their load serving entity to apply. Priority must be
26 given to:

27 (A) Projects that benefit vulnerable populations, including
28 tribes and communities with high environmental or energy burden; and

29 (B) Projects that demonstrate partnerships between eligible
30 applicants in applying for funding, including utilities, public and
31 private sector research organizations, businesses, tribes, and
32 nonprofit organizations.

33 (iii) The department shall develop a grant application process to
34 competitively select projects for grant awards, to include scoring
35 conducted by a group of qualified experts with application of
36 criteria specified by the department. In development of the
37 application criteria, the department shall, to the extent possible,
38 develop program guidelines that encourage smaller utilities or
39 consortia of small utilities to apply for funding. Where suitable,

1 this may include funding for projects consisting solely of planning,
2 predesign and/or predevelopment activities.

3 (iv) Applications for grants must disclose all sources of public
4 funds invested in a project.

5 (b) \$3,550,000 of the appropriation in this section is provided
6 solely for a grant to the Public Utility District No. 1 of Lewis
7 county for land acquisition and construction of the Winlock
8 Industrial Park and South County Substation and Transmission
9 facility, located on North Military Road in Winlock.

10 (c) \$3,044,000 of the appropriation in this section is provided
11 solely for a grant to the Klickitat County Public Hospital District
12 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat
13 Valley Health Hospital in Goldendale.

14 (9) \$10,830,000 of the state building construction account—state
15 appropriation is provided solely for grants for strategic research
16 and development for new and emerging clean energy technologies. These
17 grants must be used to match federal or other nonstate funds to
18 research, develop, and demonstrate clean energy technologies,
19 focusing on areas that help develop technologies to meet the state's
20 climate goals, offer opportunities for economic and job growth, and
21 strengthen technology supply chains. The program may include, but is
22 not limited to: Solar technologies, advanced bioenergy and biofuels,
23 development of new earth abundant materials or lightweight materials,
24 advanced energy storage, recycling energy system components, and new
25 renewable energy and energy efficiency technologies.

26 (a) \$5,000,000 of the appropriation in this section is provided
27 solely for competitive grants.

28 (b) \$4,800,000 of the appropriation in this section is provided
29 solely for a grant to the Pacific Northwest National Laboratory for a
30 renewable energy platform to support ocean energy research and
31 development testbeds for the Marine and Coastal Research Laboratory
32 in Sequim.

33 (c) \$1,030,000 of the appropriation in this section is provided
34 solely for a grant to the Chelan County Public Utility District for
35 the hydroelectric turbine hub project at Rocky Reach dam near
36 Wenatchee.

37 (10) (a) \$2,500,000 of the state taxable building construction
38 account—state appropriation is provided solely as grants to nonprofit
39 lenders to create a revolving loan fund to support the widespread use
40 of proven energy efficiency and renewable energy technologies by

1 households, or for the benefit of households, with high energy burden
2 or environmental health risk now inhibited by lack of access to
3 capital.

4 (b) The department shall provide grant funds to one or more
5 competitively selected nonprofit lenders that must provide matching
6 private capital and administer the loan fund. The department shall
7 select the loan fund administrator or administrators through a
8 competitive process, with scoring conducted by a group of qualified
9 experts, applying criteria specified by the department.

10 (c) The department must establish guidelines that specify
11 applicant eligibility, the screening process, and evaluation and
12 selection criteria. The guidelines must be used by the nonprofit
13 lenders.

14 (11) \$5,550,000 of the state building construction account—state
15 appropriation is provided solely for grants to demonstrate innovative
16 approaches to electrification of transportation systems.

17 (a) (i) \$3,000,000 of the appropriation is provided solely for
18 competitive grants, prioritizing projects that:

19 (A) Demonstrate meaningful and enduring benefits to communities
20 and populations disproportionately burdened by air pollution, climate
21 change, or lack of transportation investments;

22 (B) Beneficially integrate load using behavioral, software,
23 hardware, or other demand-side management technologies, such as
24 demand response, time-of-use rates, or behavioral programming;

25 (C) Accelerate the transportation electrification market in
26 Washington using market transformation principles; or

27 (D) Develop electric vehicle charging and hydrogen fueling
28 infrastructure along highways, freeways, and other heavily trafficked
29 corridors across the state to support long-distance travel.

30 (ii) Projects must be implemented by local governments, federally
31 recognized tribal governments, by public and private electrical
32 utilities that serve retail customers in the state, or state
33 agencies. Eligible parties may partner with other public and private
34 sector research organizations and businesses in applying for funding.
35 The department shall consult and coordinate with the Washington state
36 department of transportation on project selection and implementation.
37 The department shall also coordinate with other state agencies that
38 have other electrification programs, in order to determine to
39 optimally accomplish each agency's respective policy and program
40 goals.

1 (iii) Projects must be related to on-road end-uses and
2 nonmaritime off-road uses.

3 (iv) Eligible technologies for these projects include, but are
4 not limited to:

5 (A) Battery electric vehicle supply equipment;

6 (B) On-site generation or storage, where the technology directly
7 supplies electricity to the electric vehicle supply equipment;

8 (C) Electric grid distribution system infrastructure upgrades,
9 where the upgrade is needed as a result of the installed electric
10 vehicle supply equipment;

11 (D) Hydrogen refueling station infrastructure that:

12 (I) Dispenses renewable hydrogen or hydrogen produced in
13 Washington with electrolysis; and

14 (II) Aligns with the 2021 state energy strategy's recommended
15 uses of hydrogen in the transportation sector.

16 (v) \$2,000,000 of the state building construction account—state
17 appropriation is provided solely for federally recognized tribal
18 governments and for local governments in rural communities, for
19 projects aligning with the above objectives and addressing electric
20 vehicle supply infrastructure gaps in rural communities.

21 (b) \$2,550,000 of the appropriation in this section is provided
22 solely for a grant to the Lewis Public Transportation Benefit Area to
23 construct a hydrogen fueling station that dispenses renewable
24 hydrogen or hydrogen produced in Washington with electrolysis for
25 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

26 (12)(a) \$10,000,000 of the state building construction account—
27 state appropriation is provided solely for the purpose of building
28 electrification projects that advance the goals of the 2021 state
29 energy strategy to demonstrate grid-enabled, high-efficiency, all
30 electric buildings.

31 (b) The program may include, but is not limited to: Shifting from
32 fossil fuels to high-efficiency electric heat pumps and other
33 electric equipment, control systems that enable grid integration or
34 demand control, and on-site renewable generation and efficiency
35 measures that significantly reduce building energy loads.

36 (c) Preference must be given to projects based on total
37 greenhouse gas emissions reductions, accelerating the path to zero-
38 energy, or that demonstrate early adoption of grid integration
39 technology.

1 (d) Program funding may be administered to entities also
2 receiving incentives provided according to RCW 19.27A.220 for
3 buildings covered by the state energy performance standard, RCW
4 19.27A.210.

5 (e) \$5,000,000 of the appropriation in this section is provided
6 solely for the purpose of supporting the transition of residential
7 and commercial buildings away from fossil fuels through the
8 installation of high-efficiency electric heat pumps and other
9 electric equipment.

10 (13) \$4,924,000 of the state building construction account—state
11 appropriation is provided solely for maritime electrification grants.

12 (a) \$4,450,000 of the appropriation in this section is provided
13 solely for a grant to the Northwest Seaport Alliance to upgrade the
14 reefer plug capacity at the Port of Seattle's Terminal 5, located in
15 west Seattle.

16 (b) \$474,000 of the appropriation in this section is provided
17 solely for a grant to the Skagit County Public Works Department for
18 electric ferry charging infrastructure in Anacortes.

19 (14) \$4,900,000 of the state building construction account—state
20 appropriation is provided solely for the department to develop
21 targeted rural clean energy innovation projects as provided in this
22 subsection (14).

23 (a) \$150,000 of the appropriation is provided solely for the
24 department to develop targeted rural clean energy strategies informed
25 by rural community and business engagement, outreach, and research.
26 The department must convene a rural energy work group to identify
27 investments, programs, and policy changes that align with the 2021
28 state energy strategy and increase access to clean energy
29 opportunities in rural communities and agricultural and forestry
30 management practices. The group must identify existing federal
31 funding opportunities and strategies to leverage these funds with
32 state capital investment. By June 30, 2022, the department shall
33 report recommendations and findings from the rural energy work group
34 to the office of financial management, the governor, and the
35 appropriate legislative committees and present a strategic plan for
36 state rural clean energy investment.

37 (b) \$4,750,000 of the appropriation is provided solely for rural
38 clean energy innovation grants.

39 (i) The department must award at least 40 percent of the funding
40 to projects that enhance the viability of dairy digester bioenergy

1 projects through advanced resource recovery systems that produce
2 renewable natural gas and value-added biofertilizers, reduce
3 greenhouse gas emissions, and improve soil health and air and water
4 quality.

5 (ii) Grants may also be awarded to other clean energy innovation
6 projects in rural communities, including, but not limited to,
7 projects that enhance energy efficiency, demand response, energy
8 storage, renewable energy, beneficial electrification, resilience,
9 organic waste management, and biological carbon sequestration.

10 (iii) Grants may fund project predevelopment, research, and
11 development, pilot projects, strategic implementation, field trials,
12 and data dashboards and tools to inform rural project development.

13 (c) The department is encouraged to make 20 percent of the funds
14 under (b) of this subsection (14) to tribal governments, designated
15 subdivisions, and agencies.

16 (d) If a grant is awarded to purchase heating devices or systems,
17 the agency must, whenever possible and most cost effective, select
18 devices and systems that do not use fossil fuels.

19 ~~((15) \$10,072,000 of the state building construction account—
20 state appropriation is provided solely for the first phase of an
21 aluminum smelter restart project which, when fully deployed, will
22 reduce emissions of greenhouse gases by a minimum of 750,000 tons per
23 year, increase energy efficiency, and protect or create aluminum
24 manufacturing jobs located in Whatcom county. It is the intent of the
25 legislature that if the appropriation in this subsection is not spent
26 by June 30, 2025, the funding provided in this subsection shall not
27 be reappropriated.~~

28 ~~(16) \$10,000,000 of the state building construction account—state
29 appropriation is provided solely for the Grant county public utility
30 district for expenses related to public infrastructure development
31 benefiting a large-scale solar manufacturing facility in central
32 Washington. If the department has not received a signed agreement
33 between the Grant county public utility district and the large-scale
34 solar manufacturer indicating the manufacturer's intent to develop
35 the site in central Washington by December 31, 2025, the funding
36 provided in this subsection shall not be reappropriated.))~~

37 Appropriation:

38 State Building Construction Account—State. . . . ((\$73,870,000))
39 \$53,798,000

1 consistent with the purposes of this section, and who has only owned
2 a home with a spouse;

3 (iii) An individual who has only owned a principal residence not
4 permanently affixed to a permanent foundation in accordance with
5 applicable regulations; or

6 (iv) An individual who has only owned a property that is
7 discerned by a licensed building inspector as being uninhabitable.

8 (b) \$5,000,000 of the appropriation provided in this subsection
9 (1) is provided solely for housing that serves people with
10 developmental disabilities;

11 (c) (i) \$20,000,000 of the appropriation in this subsection (1) is
12 provided solely for housing preservation grants or loans to be
13 awarded competitively.

14 (ii) The funds may be provided for major building improvements,
15 preservation, and system replacements, necessary for the existing
16 housing trust fund portfolio to maintain long-term viability. The
17 department must require a capital needs assessment be provided prior
18 to contract execution. Funds may not be used to add or expand the
19 capacity of the property.

20 (iii) To allocate preservation funds, the department must review
21 applications and evaluate projects based on the following criteria:

22 (A) The age of the property, with priority given to buildings
23 that are more than 15 years old;

24 (B) The population served, with priority given to projects with
25 at least 50 percent of the housing units being occupied by families
26 and individuals at or below 50 percent area median income;

27 (C) The degree to which the applicant demonstrates that the
28 improvements will result in a reduction of operating or utilities
29 costs, or both;

30 (D) The potential for additional years added to the affordability
31 period of the property; and

32 (E) Other criteria that the department considers necessary to
33 achieve the purpose of this program.

34 (d) \$25,000,000 of the capital community assistance account—state
35 appropriation in subsection (1) of this section is provided to
36 nonprofit agencies for the development of homeownership projects
37 affordable to low-income households throughout the state.

38 (2) \$10,000,000 of the state building construction account—state
39 appropriation is provided solely for grant awards for the development

1 of community housing and cottage communities to shelter individuals
2 or households experiencing homelessness.

3 (a) \$8,775,000 of the state building construction account—state
4 appropriation is provided solely for competitive grant awards. This
5 funding must be awarded to projects that develop a minimum of four
6 individual structures in the same location. Individual structures
7 must contain insulation, electricity, overhead lights, and heating.
8 Kitchens and bathrooms may be contained within the individual
9 structures or offered as a separate facility that is shared with the
10 community. When evaluating applications for this grant program, the
11 department must prioritize projects that demonstrate:

- 12 (i) The availability of land to locate the community;
- 13 (ii) A strong readiness to proceed to construction;
- 14 (iii) A longer term of commitment to maintain the community;
- 15 (iv) A commitment by the applicant to provide, directly or
16 through a formal partnership, case management and employment support
17 services to the tenants;
- 18 (v) Access to employment centers, health care providers, and
19 other services; and
- 20 (vi) A community engagement strategy.

21 (b) \$1,225,000 of the state building construction account—state
22 appropriation is provided solely for Eagle Haven Cottage Village
23 located in Bellingham.

24 (3) (a) \$11,500,000 of the state taxable building construction
25 account—state appropriation is provided solely for the following list
26 of projects:

27	Bellwether Affordable Housing (Seattle)	\$4,000,000
28	Didgwalic Transitional Housing (Anacortes)	\$4,500,000
29	Redondo Heights TOD (Federal Way)	\$3,000,000

30 (b) \$3,497,000 of the state building construction account—state
31 appropriation is provided solely for the following list of projects:

32	Habitat for Humanity (North Bend)	\$250,000
33	Manette Affordable Housing Project (Bremerton)	\$515,000
34	OlyCAP Port Townsend Affordable Housing and Child	
35	(Port Townsend)	\$412,000
36	Shelton Young Adult Transitional Housing (Shelton)	\$515,000
37	Willapa Center (Raymond)	\$1,805,000

1 (4) (~~(\$14,922,000)~~) \$14,613,000 of the capital community
2 assistance account—state appropriation in subsection (1) of this
3 section is provided for the following list of projects:

4	Boat Street (Lakewood).	\$464,000
5	Heron Park (Langley).	\$875,000
6	Highland Village (Airway Heights).	\$3,000,000
7	Mary's Place Burien Project Shelter Replacement	
8	(Burien).	\$3,000,000
9	Oxford Housing Program (Lacey).	\$515,000
10	Skyway Affordable Housing and Early Learning (Skyway). . .	\$500,000
11	((Sno Valley Senior Housing (Carnation).	\$309,000))
12	South Park Riverside Affordable Housing Preservation	
13	(Seattle).	\$309,000
14	Squire Park Plaza Affordable Housing Preservation	
15	(Seattle).	\$3,000,000
16	Veteran Housing & Resource Ctr (Raymond).	\$2,300,000
17	Yakima Valley Partners Habitat for Humanity (Yakima). . .	\$650,000

18 (5) In evaluating projects in this section, the department must
19 give preference for applications based on some or all of the criteria
20 in RCW 43.185.070(5). (6) The appropriations in this section are
21 subject to the following reporting requirements:

22 (a) By June 30, 2023, the department must report on its website
23 the following for every previous funding cycle: The number of
24 homeownership and multifamily rental projects funded by housing trust
25 fund moneys; the percentage of housing trust fund investments made to
26 homeownership and multifamily rental projects; and the total number
27 of households being served at up to 80 percent of the area median
28 income, up to 50 percent of the area median income, and up to 30
29 percent of the area median income, for both homeownership and
30 multifamily rental projects.

31 (b) Beginning December 1, 2021, and continuing annually, the
32 department must provide the legislature with a report of its final
33 cost data for each project under this section. Such cost data must,
34 at a minimum, include total development cost per unit for each
35 project completed within the past year, descriptive statistics such
36 as average and median per unit costs, regional cost variation, and
37 other costs that the department deems necessary to improve cost
38 controls and enhance understanding of development costs. The
39 department must coordinate with the housing finance commission to
40 identify relevant development costs data and ensure that the measures

1 are consistent across relevant agencies. (7) \$100,000 of the state
2 building construction account—state appropriation is provided solely
3 for the department of social and health services to complete a study
4 of the community-based housing needs of adults with intellectual and
5 developmental disabilities. The department of social and health
6 services shall collaborate with appropriate stakeholders and the
7 department in completing this study and the study shall:

8 (a) Estimate the number of adults with intellectual and
9 developmental disabilities who are facing housing insecurity;

10 (b) Make recommendations for how to improve housing stability for
11 adults with intellectual and developmental disabilities who are
12 facing housing insecurity;

13 (c) Make recommendations for how to increase the capacity of
14 developers to support increasing the supply of housing that meets the
15 needs of the intellectual and developmental disabilities population;
16 and

17 (d) Be submitted to the appropriate committees of the legislature
18 no later than December 1, 2022. (8) The legislature finds that there
19 are insufficient data sources to identify adults with intellectual
20 and developmental disabilities facing housing insecurity in
21 Washington state and that the absence of reliable data limits the
22 ability for the legislature to make informed decisions that will
23 improve the outcomes of these individuals. The legislature further
24 finds that reliable, current information about the unmet housing
25 needs of this population will position Washington state to leverage
26 community-based partnerships and funding to establish greater housing
27 choice and increased community integration of individuals with
28 intellectual and developmental disabilities.

29 Appropriation:

30	State Building Construction Account—State.	\$33,597,000
31	State Taxable Building Construction Account—	
32	State.	\$69,847,000
33	Coronavirus State Fiscal Recovery Fund—Federal.	\$73,606,000
34	Capital Community Assistance Account—State.	(\$110,950,000)
35		<u>\$110,641,000</u>
36	Subtotal Appropriation.	(\$288,000,000)
37		<u>\$287,691,000</u>
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$620,000,000

1 TOTAL. ((~~\$908,000,000~~))
2 \$907,691,000

3 **Sec. 7007.** 2022 c 296 s 1026 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 2023 Local and Community Projects (40000266)

7 The appropriations in this section (~~is~~) are subject to the
8 following conditions and limitations:

9 (1) The department may not expend the appropriations provided in
10 this section unless and until the nonstate share of project costs
11 have been either expended or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature. This requirement does not apply to projects where a
15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of 10 years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations in which the sole purpose is to purchase real property
21 that does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply
23 with Washington's high-performance building standards as required by
24 chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only and
26 may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the
28 department must include provisions that require that capital
29 improvements be held by the grantee for a specified period of time
30 appropriate to the amount of the grant and that facilities be used
31 for the express purpose of the grant. If the grantee is found to be
32 out of compliance with provisions of the contract, the grantee shall
33 repay to the state general fund the principal amount of the grant
34 plus interest calculated at the rate of interest on state of
35 Washington general obligation bonds issued most closely to the date
36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are
2 owned and operated by nonprofit organizations, are generally required
3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in
5 executive order 21-02 and must consult with the department of
6 archaeology and historic preservation and affected tribes on the
7 potential effects of these projects on cultural resources and
8 historic properties. Consultation with the department of archaeology
9 and historic preservation and affected tribes must be initiated
10 before project funds are made available.

11 (8) The appropriations ~~((is))~~ are provided solely for the
12 following list of projects:

13	57th Avenue Sewer Project (University Place)	\$100,000
14	988 Expansion (Everett)	\$300,000
15	Accessibility and Upgrades for WHO (Vancouver)	\$283,000
16	Allyn Community Center (Allyn)	\$300,000
17	Anacortes Family Center (Anacortes)	\$50,000
18	Ballard Boys & Girls Club Teen Ctr Remodel	
19	& Expansion (Seattle)	\$241,000
20	Black Diamond Community Skatepark (Black Diamond)	\$85,000
21	Boys & Girls Club Fire Safety Upgrade (Federal Way)	\$361,000
22	Bremerton Library Building - HVAC (Bremerton)	\$412,000
23	Burton Water Company Cooperative Conversion (Vashon)	\$26,000
24	Camp Korey Internet & Telemedicine (Mount Vernon)	\$330,000
25	Children's Therapy Center (Tacoma)	\$250,000
26	CHOB Electrical Upgrade to Emergency Shelter (Longview)	\$258,000
27	City Hall Preservation Phase II (Enumclaw)	\$289,000
28	City of Tenino Playground (Tenino)	\$515,000
29	City of Yelm Dog Park (Yelm)	\$52,000
30	Civil Air Patrol Hangar (Ephrata)	\$1,200,000
31	Columbia Basin Dive Rescue's New Boat (Richland)	\$270,000
32	Communication Devices for Football Officials (Olympia)	\$36,000
33	((Community Boating Center for All - Magnuson Park)) <u>Sail</u>	
34	<u>Sand Point</u> (Seattle)	\$100,000
35	Confluence Health Treatment Center (Moses Lake)	\$1,236,000
36	Craft Beverage (Tumwater)	\$200,000
37	Darrington Wood Innovation Center (Darrington)	\$1,700,000
38	Edmonds Boys & Girls Club Feasibility Study (Edmonds)	\$206,000
39	Electrical & Safety Upgrades at N Seattle Boys &	

1	Girls (Seattle).	\$304,000
2	Eli's Park Project (Seattle).	\$200,000
3	Elks 1450 Roof Replacement (Puyallup).	\$381,000
4	Felts Field Gateway Project (Spokane).	\$200,000
5	Ferndale Civic and Community Campus (Ferndale).	\$1,500,000
6	Field Arts and Events Hall.	\$250,000
7	Fircrest Campus Master Plan (Shoreline).	\$300,000
8	First Street Downtown Revitalization (Cle Elum).	\$465,000
9	Flooring Replacement Kirkland Boys & Girls Club	
10	(Kirkland).	\$53,000
11	Foss Waterway Seaport Public Restrooms (Tacoma).	\$258,000
12	Frontier Park Goat Barns (Graham).	\$70,000
13	GenPride LGBTQ+ Senior Community Center (Seattle).	\$530,000
14	GH Senior Center Office/Education Container (Gig Harbor).	\$61,000
15	Goldsborough Switching Station (Shelton).	\$103,000
16	Granger Historical Society New Museum Project (Granger).	\$100,000
17	Harlequin Productions Theater Renovation (Olympia).	\$250,000
18	Harper Estuary Restoration and Bridge Construction	
19	(Port Orchard).	\$100,000
20	Historic Neptune Theatre HVAC Upgrade (Seattle).	\$100,000
21	Historic Newcastle Cemetery (Newcastle).	\$75,000
22	Historic Paramount Theatre HVAC Upgrade (Seattle).	\$198,000
23	Howard Bowen Memorial Events Complex (Sumas).	\$319,000
24	HVAC Upgrade with New System and Heat Pumps (Shelton).	\$250,000
25	Illahee Preserve 'Homestead, Ph 1' Acquisition	
26	(Bremerton).	\$196,000
27	Imagine Children's Museum (Everett).	\$250,000
28	Interfaith Family Shelter (Everett).	\$800,000
29	Island County Jail Intake Body Sensor (Coupeville).	\$200,000
30	Jim Kaemingk Sr. Trail Missing Link (Lynden).	\$300,000
31	Kitsap Humane Society (Silverdale).	\$258,000
32	Kiwanis Park Playground Accessibility Upgrades	
33	(Bremerton).	\$165,000
34	Klickitat County Animal Shelter (Goldendale).	\$670,000
35	La Conner Regional Library (La Conner).	\$640,000
36	Lake Boren Park Fishing Dock and Viewing Platform	
37	(Newcastle).	\$62,000
38	Lake Wilderness Lodge Emergency Generator (Maple Valley)	\$412,000
39	Lewis County Regional Tennis and Wrestling Facility	
40	(Chehalis).	\$875,000

1	Library Commons Project (Mount Vernon)	\$4,000,000
2	Logistics Facility (Vancouver)	\$160,000
3	Longview Senior Center Roof and Energy Upgrades	
4	(Longview)	\$273,000
5	Luther Burbank Pk Waterfront Activity Center	
6	(Mercer Island)	\$85,000
7	Marina View Building Renovation (Olympia)	\$103,000
8	Marymount/Spana-Park Senior Center Roof (Spanaway) . . .	\$103,000
9	Mason Co Housing Authority Roof & Electrical (Shelton) .	\$201,000
10	McKinney Center Minor Works (Seattle)	\$560,000
11	Mill Creek Library Project (Mill Creek)	\$200,000
12	Mill Creek Parks Master Plan (Mill Creek)	\$206,000
13	Mount Spokane Lodge Renovations (Mead)	\$397,000
14	Mukai's Fruit Barreling Plant (Vashon, WA)	\$50,000
15	Naches Rearing Pond (Naches)	\$50,000
16	New Beginnings Homes (Puyallup)	\$201,000
17	Newman Lake Milfoil Wash Station (Newman Lake)	\$100,000
18	Non Destructive Weld Testing (Sunnyside)	\$30,000
19	Nooksack River Integrated Floodplain Mitigation	
20	(Whatcom County)	\$2,000,000
21	North Creek Trail (Bothell)	\$500,000
22	North Trailhead Restroom & Covered Structure	
23	(Castle Rock)	\$155,000
24	Northwest Kidney Centers - Port Angeles Clinic (Port	
25	Angeles)	\$235,000
26	ODMF Multicultural Village (Kent)	\$450,000
27	Old Fort Lake Subarea (DuPont)	\$400,000
28	Pacific Co. Fair Three M Project (Raymond)	\$412,000
29	Pattison Property Redevelopment (Federal Way)	\$1,250,000
30	Pedestrian Boardwalk May Creek Trail (Renton)	\$258,000
31	Peshastin Cross Over Siphon Pipe (Peshastin)	\$309,000
32	Pilchuck Glass School Ventilation (Stanwood)	\$103,000
33	Pipe Lake Water Quality Improvement Project (Covington) .	\$319,000
34	Planning Land Acquisition for Veteran Rites (Tacoma) . . .	\$46,000
35	Port Gamble Forest Restoration (Port Gamble)	\$300,000
36	Port Marine Transportation Infrastructure (Friday Harbor)	\$258,000
37	Port of Mattawa Event Center (Mattawa)	\$125,000
38	Public Electric Vehicle Infrastructure (Lacey)	\$103,000
39	Pump Station Modernization: Design and Permitting (Mount	
40	Vernon)	\$100,000

1	Rejuvenation Community Day Center & Shower/Laundry	
2	(Bremerton)	\$250,000
3	Ridgefield Splashpad (Ridgefield)	\$258,000
4	Rimrock Grange Renovation (Washtucna)	\$105,000
5	Rister Stadium Elevator Lift (Kelso)	\$33,000
6	Roslyn Downtown Association Gazebo (Roslyn)	\$171,000
7	Rotary Morrow Community Park (Poulsbo)	\$50,000
8	Salmon Reintroduction in the Upper Columbia (Spokane) . .	\$375,000
9	Seattle Aquarium Ocean Pavilion (Seattle)	\$500,000
10	Secure Parking for Shelton Police (Shelton)	\$206,000
11	Seismic Upgrade and Roof Replacement (Vancouver)	\$309,000
12	Senior Resources Svc HUB Feasibility Study (Freeland) . .	\$273,000
13	Serving the Community Through Capital Improvements	
14	(Walla Walla)	\$336,000
15	Skokomish Water Line Extension (Skokomish)	\$50,000
16	Smokey Point Park (Arlington)	\$278,000
17	<u>Sno Valley Senior Housing (Carnation)</u>	<u>\$309,000</u>
18	Snohomish Teen Center Addition (Snohomish)	\$515,000
19	South Area Commercial Sewer Infrastructure Ext. (Airway	
20	Heights)	\$300,000
21	South Sound Innovation and Education Center	
22	(Federal Way)	\$300,000
23	South Whidbey Aquatic Wellness Center (Langley)	\$400,000
24	Starbuck Rodeo Arena Remodel (Dayton)	\$98,000
25	Steilacoom Electrical Charging Station Project	
26	(Steilacoom)	\$50,000
27	Sultan-Monroe Commercial Kitchen (Monroe)	\$134,000
28	The Tacoma Recovery Cafe Site Acquisition (Tacoma)	\$500,000
29	Titlow Park Bridge Replacement (Tacoma)	\$350,000
30	Toppenish Hospital (Toppenish)	\$2,000,000
31	Town Center to Burke-Gilman Trail Connector (Lake	
32	Forest Park)	\$103,000
33	Town of Naches Mobile Stage (Naches)	\$250,000
34	Transitions (Spokane)	\$103,000
35	Tubman Health Clinic (Seattle)	\$4,500,000
36	Tukwila ((Teen Center and Senior Intergenerational)) <u>Community</u>	
37	Center (Tukwila)	\$258,000
38	Urban League of Metropolitan Seattle Building (Seattle) .	\$500,000
39	Vandercook Park Restroom (Longview)	\$309,000
40	Veteran Housing at Stratford Apartments (Longview)	\$206,000

1	VOA Veteran Transitional Housing Energy Efficiency	
2	(Spokane)	\$195,000
3	Wa Na Wari Capital Improvements (Seattle)	\$258,000
4	WA Soldiers Home Cemetery Road Pavement Project	
5	(Orting)	\$180,000
6	Weld Collaborative Reintegration Resource (Seattle) . . .	\$775,000
7	Wenatchee City Pool Repairs (Wenatchee)	\$550,000
8	Wenatchee Valley YMCA (Wenatchee)	\$515,000
9	West Plains Childcare Center (Airway Heights)	\$191,000
10	Westport Marina Gear Yard (Westport)	\$412,000
11	WGC - Accessibility and Education Support (Waitsburg) . .	\$42,000
12	Whelan Community Building (Pullman)	\$153,000
13	White Center Food Bank Grow2Give Relocation (Seattle) . .	\$200,000
14	Wilkeson Water Treatment System (Wilkeson)	\$300,000
15	Willows Road Pedestrian Safety Connection (Kirkland) . .	\$206,000
16	Woodland Community Library Building Project (Woodland) .	\$515,000
17	Yakima Canyon Interpretive Center (Ellensburg)	\$150,000
18	Yakima Greenway Master Plan (Yakima)	\$67,000
19	Yakima YMCA Park Development (Yakima)	\$232,000
20	Youth Achievement Center (Seattle)	\$500,000
21	YVT Bucket Truck (Yakima)	\$70,000
22	Total	\$53,318,000

23 Appropriation:

24	<u>Capital Community Assistance Account—State</u>	\$309,000
25	State Building Construction Account—State	\$53,318,000
26	<u>Subtotal Appropriation</u>	\$53,627,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$53,318,000)
30		<u>\$53,627,000</u>

31 **Sec. 7008.** 2022 c 296 s 1036 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34 Enhanced Shelter Capacity Grants (92000939)

35 The reappropriation in this section is subject to the following
36 conditions and limitations: The reappropriation is subject to the
37 provisions of section 1022, chapter 356, Laws of 2020, except that no

1 funding may be directed to the Auburn Resource Center or the St.
2 Vincent de Paul Cold Weather Shelter.

3 Reappropriation:

4	State Building Construction Account—State.	((\$4,818,000))
5		<u>\$4,612,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$4,818,000))
9		<u>\$4,612,000</u>

10 **Sec. 7009.** 2022 c 296 s 1024 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2022 Rapid Capital Housing Acquisition (40000260)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) (a) ((~~\$207,628,000~~)) \$169,628,000 of the capital community
17 assistance account—state appropriation, \$22,935,000 of the state
18 building construction account—state appropriation, and \$15,065,000 of
19 the coronavirus state fiscal recovery fund—federal appropriation in
20 this section ((is)) are provided solely for the department to issue
21 competitive financial assistance to eligible organizations under RCW
22 43.185A.040 to acquire real property for a rapid conversion into
23 enhanced emergency shelters, permanent supportive housing,
24 transitional housing, permanent housing, youth housing, or shelter
25 for extremely low-income people, as well as individuals, families,
26 unaccompanied youth, and young people experiencing sheltered and
27 unsheltered homelessness. The department shall prioritize housing
28 projects that will rapidly move people experiencing unsheltered
29 homelessness into housing, including, but not limited to, individuals
30 living in unsanctioned encampments, the public rights-of-way, or
31 other public spaces. Amounts provided in this section may also be
32 used for renovation and building update costs associated with
33 establishment of the acquired facilities. The department may only
34 approve funding for projects resulting in increased shelter or
35 housing capacity. Amounts provided in this section may not be used
36 for operating or maintenance costs associated with providing housing,
37 supportive services, or debt service.

1 (b) \$20,000,000 of the capital community assistance account—state
2 appropriation in this section is provided solely for housing projects
3 in rural areas as defined by the department under RCW 43.185.050 and
4 underserved communities with the goal of maximizing the investment
5 and increasing the number of supportive housing units in rural,
6 underserved communities.

7 (c) \$2,000,000 of the capital community assistance account—state
8 appropriation in this section is provided solely for the Woodley
9 Place by Bayside Housing and Services project in Port Hadlock.

10 (d) \$172,000 of the capital community assistance account—state
11 appropriation in this section is provided solely for Building
12 Transitional Tiny Homes for the Homeless project in Seattle.

13 (e) \$200,000 of the capital community assistance account—state
14 appropriation in this section is provided solely for the department
15 to contract and work with a professional real estate broker to
16 identify opportunities for rapid acquisition or conversion of
17 properties.

18 (f) \$10,000,000 of the capital community assistance account—state
19 appropriation in this section is provided solely for unexpected cost
20 increases experienced by projects funded by prior rapid capital
21 appropriations. The department must create a process by which
22 providers that received prior rapid capital awards may request
23 additional funding for unexpected costs of affordable housing
24 projects that are under or ready for construction

25 (g) When selecting projects, the department shall balance the
26 state's interest in quickly approving and financing projects, the
27 degree to which the project will leverage other funds, the extent to
28 which the project promotes racial equity, and the extent to which the
29 project will promote priorities on a statewide basis, including in
30 rural areas and in geographically diverse parts of the state.

31 (h) Amounts appropriated under this section may also be used for
32 permanent financing for real estate acquired using other short-term
33 acquisition sources. To expand availability of permanent housing,
34 financing of acquisition of multifamily housing is a priority.

35 (i) While emphasizing the rapid deployment of the amounts
36 appropriated under this section to alleviate the immediate crisis of
37 homelessness throughout the state, the department shall use criteria
38 for the issuance of funds that were developed to administer prior
39 rapid capital appropriations, and which must include:

1 (i) The date upon which the units can be placed in service and
2 occupied by the intended population, or the date any necessary
3 structural modifications would begin and the anticipated date of
4 completion of the project;

5 (ii) A detailed estimate of the costs associated with the
6 acquisition and any updates or improvements necessary to make the
7 property habitable for its intended use;

8 (iii) A detailed estimate of the costs associated with placing
9 the beds or units in service; and

10 (iv) A financial plan demonstrating the ability to maintain and
11 operate the property and support its intended tenants.

12 (j) If the recipient is found to be out of compliance with
13 provisions of the contract, the recipient shall repay to the state
14 general fund the principal amount of the award plus interest
15 calculated at the rate of interest on state of Washington general
16 obligation bonds issued on the date most close in time to the date of
17 authorization of the award.

18 (k) The department must provide a progress report on its website
19 by December 30, 2023. The report must include:

20 (i) The total number of applications and amount of funding
21 requested; and

22 (ii) A list and description of the projects approved for funding
23 including state funding, total project cost, services anticipated to
24 be provided, housing units, and anticipated completion date.

25 (l) The funding provided under this section is not subject to the
26 90-day application periods in RCW 43.185.070 or 43.185A.050.

27 (m) The department shall prioritize proposals that reach the
28 greatest public benefit, as defined by the department. For purposes
29 of this subsection (1)(m), "greatest public benefit" must include,
30 but is not limited to:

31 (i) The rapid transition of people living unsheltered or
32 chronically homeless, into housing;

33 (ii) The greatest number of accommodations or increased shelter
34 capacity that will benefit extremely low-income people, as well as
35 individuals, families, and youth experiencing homelessness;

36 (iii) Whether the project has local funding commitments and
37 rental assistance;

38 (iv) The scarcity of the affordable housing or shelter capacity
39 applied for compared to the number of available affordable housing
40 units or shelter capacity in the same geographic location; and

1 (v) The program's established funding priorities under RCW
2 43.185.070(5).

3 (n) The department must strive to allocate all of the amounts
4 appropriated in this section within the 2021-2023 fiscal biennium in
5 the manner prescribed in this section. However, if upon review of
6 applications the department determines there are not adequate
7 suitable projects in (a) of this subsection, the department may
8 allocate funds to (f) of this subsection or to projects serving other
9 low-income and special needs populations, provided those projects are
10 located in an area with an identified need for the type of housing
11 proposed.

12 (2) \$60,000,000 of the apple health and homes account—state
13 appropriation in this section is provided solely for the rapid
14 permanent supportive housing program created under chapter . . . ,
15 Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the
16 creation of a housing dashboard providing permanent supportive
17 housing need and current capacity data. Of the amounts in this
18 subsection, \$1,500,000 is provided solely for the St. Agnes Haven
19 project in Spokane. If Engrossed Substitute House Bill No. 1866 is
20 not enacted by June 30, 2022, the amount provided in this subsection
21 shall lapse.

22 Appropriation:

23	Capital Community Assistance Account—State. . .	((\$240,000,000))
24		<u>\$202,000,000</u>
25	Apple Health and Homes Account—State.	\$60,000,000
26	<u>Coronavirus State Fiscal Recovery Fund—Federal. . . .</u>	<u>\$15,065,000</u>
27	<u>State Building Construction Account—State.</u>	<u>\$22,935,000</u>
28	Subtotal Appropriation.	\$300,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$300,000,000

32 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 2021-23 Behavioral Health Community Capacity Grants (40000219)

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The appropriations in this section are provided solely for
2 the department to issue grants to community hospitals or other
3 community providers to expand and establish new capacity for
4 behavioral health services in communities. The department must
5 consult an advisory group consisting of representatives from the
6 department of social and health services, the health care authority,
7 one representative from a managed care organization, one
8 representative from an accountable care organization, and one
9 representative from the association of county human services. Amounts
10 provided in this section may be used for construction and equipment
11 costs associated with establishment of the facilities. The department
12 may approve funding for the acquisition of a facility if the project
13 will result in increased behavioral health capacity. Amounts provided
14 in this section may not be used for operating costs associated with
15 the treatment of patients using these services.

16 (2) The department must establish criteria for the issuance of
17 the grants, which must include:

18 (a) Evidence that the application was developed in collaboration
19 with one or more regional behavioral health entities that administer
20 the purchasing of services;

21 (b) Evidence that the applicant has assessed and would meet gaps
22 in geographical behavioral health services needs in their region;

23 (c) Evidence that the applicant is able to meet applicable
24 licensing and certification requirements in the facility that will be
25 used to provide services;

26 (d) A commitment by applicants to serve persons who are publicly
27 funded and persons detained under the involuntary treatment act under
28 chapter 71.05 RCW;

29 (e) A commitment by the applicant to maintain and operate the
30 beds or facility for a time period commensurate to the state
31 investment, but for at least a 15-year period;

32 (f) The date upon which structural modifications or construction
33 would begin and the anticipated date of completion of the project;

34 (g) A detailed estimate of the costs associated with opening the
35 beds;

36 (h) A financial plan demonstrating the ability to maintain and
37 operate the facility; and

38 (i) The applicant's commitment to work with local courts and
39 prosecutors to ensure that prosecutors and courts in the area served

1 by the hospital or facility will be available to conduct involuntary
2 commitment hearings and proceedings under chapter 71.05 RCW.

3 (3) In awarding funding for projects in subsection (5) of this
4 section, the department, in consultation with the advisory group
5 established in subsection (1) of this section, must strive for
6 geographic distribution and allocate funding based on population and
7 service needs of an area. The department must consider current
8 services available, anticipated services available based on projects
9 underway, and the service delivery needs of an area.

10 (4) The department must prioritize projects that increase
11 capacity in unserved and underserved areas of the state.

12 (5) \$71,400,000 of the state building construction account—state
13 appropriation in this section is provided solely for a competitive
14 process for each category listed and is subject to the criteria in
15 subsections (1), (2), (3), and (4) of this section:

16 (a) \$11,600,000 of the state building construction account—state
17 appropriation in this section is provided solely for at least six
18 enhanced service facilities for long-term placement of patients
19 discharged or diverted from the state psychiatric hospitals and that
20 are not subject to federal funding restrictions that apply to
21 institutions of mental diseases;

22 (b) \$10,000,000 of the state building construction account—state
23 appropriation in this section is provided solely for enhanced adult
24 residential care facilities for long-term placements of dementia
25 discharged or diverted from the state psychiatric hospitals and are
26 not subject to federal funding restrictions that apply to
27 institutions of mental diseases;

28 (c) \$2,000,000 of the state building construction account—state
29 appropriation in this section is provided solely for at least one
30 facility with secure withdrawal management and stabilization
31 treatment beds that are not subject to federal funding restrictions
32 that apply to institutions of mental diseases;

33 (d) \$2,000,000 of the state building construction account—state
34 appropriation in this section is provided solely for at least one
35 crisis triage and stabilization facility that is not subject to
36 federal funding restrictions that apply to institutions of mental
37 diseases;

38 (e) \$12,000,000 of the state building construction account—state
39 appropriation in this section is provided solely for two 16-bed

1 crisis triage and stabilization facilities in the King county region
2 consistent with the settlement agreement in *A.B, by and through*
3 *Trueblood, et al., v. DSHS, et al.*, No. 15-35462, and that are not
4 subject to federal funding restrictions that apply to institutions of
5 mental disease;

6 (f) \$2,000,000 of the state building construction account—state
7 appropriation in this section is provided solely for at least two
8 mental health peer respite centers that are not subject to federal
9 funding restrictions that apply to institutions of mental diseases.
10 No more than one mental health peer respite center should be funded
11 in each of the nine regions;

12 (g) \$18,000,000 of the state building construction account—state
13 appropriation in this section is provided solely for the department
14 to provide grants to community hospitals, freestanding evaluation and
15 treatment providers, or freestanding psychiatric hospitals to develop
16 capacity for beds to serve individuals on 90-day or 180-day civil
17 commitments as an alternative to treatment in the state hospitals. In
18 awarding this funding, the department must coordinate with the
19 department of social and health services, the health care authority,
20 and the department of health and must only select facilities that
21 meet the following conditions:

22 (i) The funding must be used to increase capacity related to
23 serving individuals who will be transitioned from or diverted from
24 the state hospitals;

25 (ii) The facility is not subject to federal funding restrictions
26 that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the
28 facility to the health care authority;

29 (iv) The provider has demonstrated to the department of health
30 and the health care authority that it is able to meet the applicable
31 licensing and certification requirements for the facility that will
32 be used to provide services; and

33 (v) The health care authority has confirmed that it intends to
34 contract with the facility for operating costs within funds provided
35 in the operating budget for these purposes;

36 (h) \$2,400,000 of the state building construction account—state
37 appropriation in this section is provided solely for competitive
38 community behavioral health grants to address regional needs;

1 (i) \$9,400,000 of the state building construction account—state
2 appropriation in this section is provided solely for at least three
3 intensive behavioral health treatment facilities for long-term
4 placement of behavioral health patients with complex needs and that
5 are not subject to federal funding restrictions that apply to
6 institutions of mental diseases; and

7 (j) \$2,000,000 of the state building construction account—state
8 appropriation in this section is provided solely for grants to
9 community providers to increase behavioral health services and
10 capacity for children and minor youth including, but not limited to,
11 services for substance use disorder treatment, sexual assault and
12 traumatic stress, anxiety, or depression, and interventions for
13 children exhibiting aggressive or depressive behaviors in facilities
14 that are not subject to federal funding restrictions. Consideration
15 must be given to programs that incorporate outreach and treatment for
16 youth dealing with mental health or social isolation issues.

17 (6) (a) \$15,648,000 of the state building construction account—
18 state appropriation and \$8,748,000 of the capital community
19 assistance account—state appropriation in this section are provided
20 solely for the following list of projects and is subject to the
21 criteria in subsection (1) of this section:

22	Astria Toppenish Hospital (Toppenish).	\$1,648,000
23	Compass Health Broadway (Everett).	\$14,000,000
24	Evergreen Recovery Residential Treatment (Everett).	\$1,000,000
25	EvergreenHealth Monroe (Monroe).	\$4,275,000
26	NE Spokane Community Behavioral Health Center	
27	(Spokane).	\$700,000
28	Red Road Clean and Sober Housing (Renton).	\$773,000
29	Seattle Clinic at Evergreen Treatment (Seattle).	\$2,000,000

30 (b) \$8,116,000 of the state building construction account—state
31 appropriation and \$17,575,000 of the capital community assistance
32 account—state appropriation in this section are provided solely for
33 the following list of projects and is subject to the criteria in
34 subsection (1) of this section, except that the following projects
35 are not required to establish new capacity:

36	Cascade Hall (Seattle).	\$6,000,000
37	Comprehensive Health Care - ((Goldendale Facility	
38	(Goldendale)) <u>Camp Hope (Yakima)</u>	\$1,030,000
39	Jamestown S'Klallam (Sequim).	\$3,250,000

1	Lummi Nation Healing Wellness Center (Bellingham) . . .	\$1,250,000
2	Maplewood Enhanced Services Facility (Bellingham) . . .	\$1,500,000
3	SIHB Thunderbird Treatment Center (Seattle)	\$3,000,000
4	Family Solutions (Vancouver)	\$2,050,000
5	Renovation Youth Evaluation & Treatment Facility	
6	(Bremerton)	\$316,000
7	Sound Enhanced Services Facility (Auburn)	\$3,000,000
8	Three Rivers Behavioral Health Recovery Center	
9	(Kennewick)	\$4,295,000

10 (7) The department must notify all applicants that they may be
11 required to have a construction review performed by the department of
12 health.

13 (8) To accommodate the emergent need for behavioral health
14 services, the department and the department of health, in
15 collaboration with the health care authority and the department of
16 social and health services, must establish a concurrent and expedited
17 process to assist grant applicants in meeting any applicable
18 regulatory requirements necessary to operate inpatient psychiatric
19 beds, freestanding evaluation and treatment facilities, enhanced
20 services facilities, triage facilities, crisis stabilization
21 facilities, or secure detoxification/secure withdrawal management and
22 stabilization facilities.

23 (9) The department must strive to allocate all of the amounts
24 appropriated within subsection (5) of this section in the manner
25 prescribed. However, if upon review of applications, the department
26 determines, in consultation with the advisory group established in
27 subsection (1) of this section, that there are not adequate suitable
28 projects in a category of projects under subsection (5) of this
29 section, the department may allocate funds to other behavioral health
30 capacity project categories within subsection (5) of this section,
31 prioritizing projects under subsections (5)(a), (g), and (i) of this
32 section. Underserved areas of the state may also be considered.

33 (10) The department must provide a progress report by November 1,
34 2022. The report must include:

35 (a) The total number of applications and amount of funding
36 requested;

37 (b) A list and description of the projects approved for funding
38 including state funding, total project cost, services anticipated to
39 be provided, bed capacity, and anticipated completion date; and

1 (c) A status report of projects that received funding in prior
2 funding rounds, including details about the project completion and
3 the date the facility began providing services.

4 Appropriation:

5	State Building Construction Account—State.	\$95,164,000
6	Capital Community Assistance Account—State.	\$26,323,000
7	Subtotal Appropriation.	\$121,487,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$120,000,000
10	TOTAL.	\$241,487,000

11 **Sec. 7011.** 2021 c 332 s 1065 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2021-23 Energy Retrofits for Public Buildings Grant Program
15 (40000149)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$4,000,000 of the appropriation in this section is provided
19 solely for grants to local governments, public higher education
20 institutions, school districts, federally recognized tribal
21 governments, and state agencies for operational cost savings
22 improvements to facilities and related projects that result in energy
23 and operational cost savings.

24 (a) (i) \$3,000,000 of the appropriation in this section is
25 provided solely for grants awarded in competitive rounds.

26 (ii) At least 20 percent of each competitive grant round is
27 designated for award to eligible projects in small cities or towns
28 with a population of 5,000 or fewer residents.

29 (iii) In each competitive round, a higher energy savings to
30 investment ratio must result in a higher project ranking. Priority
31 consideration must be given to applicants that have not received
32 grant awards for this purpose in prior biennia.

33 (iv) The department must determine a minimum match ratio to
34 maximize the leverage of nonstate funds.

35 (b) \$450,000 of the appropriation in this section is provided
36 solely for a grant to Western Washington University for the heating
37 system conversion feasibility study.

1 (c) \$550,000 of the appropriation in this section is provided
2 solely for a grant to Whidbey Island Public Hospital District for
3 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

4 (2)(a) \$1,000,000 of the appropriation in this section is
5 provided solely for grants to be awarded in competitive rounds to
6 local governments, public higher education institutions, school
7 districts, federally recognized tribal governments, and state
8 agencies for projects that involve the purchase and installation of
9 solar energy systems, including solar modules and inverters, with a
10 preference for products manufactured in Washington.

11 (b) At least 20 percent of each competitive grant round is
12 designated for award to eligible projects in small cities or towns
13 with a population of 5,000 or fewer residents.

14 (c) In each competitive round, a higher energy savings to
15 investment ratio must result in a higher project ranking. Priority
16 consideration must be given to applicants that have not received
17 grant awards for this purpose in prior biennia.

18 (d) The department must determine a minimum match ratio to
19 maximize the leverage of nonstate funds.

20 (3) \$4,500,000 of the appropriation in this section is provided
21 solely for the energy efficiency and environmental performance
22 improvements to minor works, stand-alone, and emergency projects at
23 facilities owned by agencies named by the state efficiency and
24 environmental performance office executive order 20-01 that repair or
25 replace existing building systems and reduce greenhouse gas emissions
26 from state operations, including, but not limited to, HVAC, lighting,
27 insulation, windows, and other mechanical systems. Eligibility for
28 this funding is dependent on an analysis using the office of
29 financial management's life-cycle cost tool that compares project
30 design alternatives for initial and long-term cost-effectiveness.
31 Assuming a reasonable return on investment, the department shall
32 provide grants in the amount required to improve the project's energy
33 efficiency compared to the original project request. Prior to
34 awarding funds, the department shall submit to the office of
35 financial management a list of all proposed awards for review and
36 approval.

37 (4) The department shall develop metrics that indicate the
38 performance of energy efficiency efforts.

1 (5) \$457,000 of the appropriation provided in this section is
2 provided solely for photovoltaic panels for the capitol campus child
3 care center.

4 (6) If a grant is provided in subsection (1) or (3) of this
5 section to purchase heating devices or systems, the agency must,
6 whenever possible and most cost effective, select devices and systems
7 that do not use fossil fuels.

8 (7) Grants to state agencies provided under subsections (1), (2),
9 and (3) of this section are exempt from the match requirements of
10 this section.

11 Appropriation:

12	State Building Construction Account—State.	\$9,957,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$9,957,000

16 **Sec. 7012.** 2022 c 296 s 1022 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2022 Local & Community Projects (40000230)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The department may not expend the appropriation in this
23 section unless and until the nonstate share of project costs have
24 been either expended or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by the
27 legislature. This requirement does not apply to projects where a
28 share of the appropriation is for design costs only or to the Chelan
29 municipal airport extension project in subsection (8)(a) of this
30 section.

31 (2) Prior to receiving funds, project recipients must demonstrate
32 that the project site is under control for a minimum of 10 years,
33 either through ownership or a long-term lease. This requirement does
34 not apply to appropriations for preconstruction activities or
35 appropriations in which the sole purpose is to purchase real property
36 that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply
2 with Washington's high-performance building standards as required by
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,
5 and may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the
7 department must include provisions that require that capital
8 improvements be held by the grantee for a specified period of time
9 appropriate to the amount of the grant and that facilities be used
10 for the express purpose of the grant. If the grantee is found to be
11 out of compliance with provisions of the contract, the grantee shall
12 repay to the state general fund the principal amount of the grant
13 plus interest calculated at the rate of interest on state of
14 Washington general obligation bonds issued most closely to the date
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are
17 owned and operated by nonprofit organizations, are generally required
18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in
20 executive order 21-02 and must consult with the department of
21 archaeology and historic preservation and affected tribes on the
22 potential effects of these projects on cultural resources and
23 historic properties. Consultation with the department of archaeology
24 and historic preservation and affected tribes must be initiated
25 before project funds are made available.

26 (8)(a) The appropriation is provided solely for the following
27 list of projects:

28	<u>300 Rainier Ave Building.</u>	<u>\$206,000</u>
29	Adams County Property/Evidence Processing Facility	
30	(Othello).	\$900,000
31	Amara 29 Acre Opportunity in Pierce County (Tacoma). . .	\$246,000
32	American Lake Park ADA Improvement Project (Lakewood). .	\$258,000
33	American Legion Building Renovation (Goldendale). . . .	\$262,000
34	American Legion Veterans Housing & Resource Ctr (Raymond)	\$88,000
35	Arlington Innovation Center (Arlington).	\$372,000
36	Ashley House (Spokane).	\$552,000
37	Auburn Resource Center (Auburn).	\$1,500,000
38	Aurora Commons Acquisition (Seattle).	\$2,500,000
39	Ballinger Park - Hall Creek Restoration	

1	(Mountlake Terrace)	\$824,000
2	Battle Ground HealthCare Free Clinic Relocation	
3	(Battle Ground)	\$1,000,000
4	Bellevue High School Automotive Dynamometer Install	
5	(Bellevue)	\$277,000
6	Bigelow House Museum Preservation (Olympia)	\$52,000
7	BIPOC Artist Installation at Kraken Training Center	
8	(Seattle)	\$155,000
9	Brewery Park Visitor Center (Tumwater)	\$1,200,000
10	Bridges To Home (Shoreline)	\$2,000,000
11	Camp Kilworth - YMCA Day Camp/Environmental Educ	
12	(Federal Way)	\$1,030,000
13	Campus Towers Roofing Project (Longview)	\$301,000
14	Capitol Theatre Curtains/Soft Goods Replacement (Yakima)	\$250,000
15	Central Klickitat County Parks Improvements (Goldendale) .	\$25,000
16	Chehalis Centralia Steam Locomotive Repair/Restore	
17	(Chehalis)	\$123,000
18	Chelan Municipal Airport Extension (Chelan)	\$5,700,000
19	Children's Village Neurodevelopmental Center Expansion	
20	(Yakima)	\$750,000
21	City of Wenatchee Community Center (Wenatchee)	\$2,500,000
22	Civic Park Mika's Playground (Edmonds)	\$258,000
23	Clallam Joint Emergency Services (Port Angeles)	
24		\$1,700,000
25	Class A Biosolids Dryer (Yelm)	\$850,000
26	Clemans View Park (Naches)	\$442,000
27	Coastal Community Action Program Service Ctr (Aberdeen) .	\$500,000
28	Communications Tower (Ocean Shores)	\$77,000
29	Community Action Resource and Training Center (Omak) . .	\$400,000
30	Community Multi-Use Center (Carnation)	\$1,030,000
31	Cornforth Campbell Demolition & Infrastructure	
32	(Puyallup)	\$330,000
33	Coulee City Medical ((Clinic)) <u>Center & Library</u> (Coulee	
34	City) ((\$846,000)) <u>\$1,606,000</u>	
35	Coulon North Water Walk Repair and Enhancement	
36	(Renton)	\$1,339,000
37	Coupeville Boys & Girls Club (Coupeville)	
38		\$1,236,000
39	Cow Skull Creek and Rushingwater Creek Acclimation Ponds	
40	(Orting)	\$690,000

1	Craft Beverage Lab & Instrumentation (Tumwater)	\$773,000
2	Cross Park Trail and Picnic Shelter (Tacoma)	\$206,000
3	CSML Food Bank Facility (Moses Lake)	\$1,900,000
4	Cultural Anchor Village (Tukwila)	\$1,500,000
5	Curran House Museum (University Place)	\$85,000
6	Dawson Place Facilities (Everett)	\$258,000
7	Day/Night House Exhibit Rebuild - Design Phase	
8	(Seattle)	\$300,000
9	Daybreak Star Indian Cultural Center (Seattle)	\$2,600,000
10	Delridge Wetland Park (Seattle)	\$244,000
11	Des Moines North Marina Bulkhead Replacement Ph II	
12	(Des Moines)	\$2,000,000
13	Doris Morrison Learning Center (Greenacres)	\$1,030,000
14	Downtown Puyallup Redevelopment Infrastructure	
15	(Puyallup)	\$257,000
16	Downtown Revitalization (Blaine)	\$500,000
17	Duffy's Pond Pathway Completion (Kennewick)	\$38,000
18	Early Learning Facility Project for Licensed Childcare	
19	(Hoquiam)	\$721,000
20	East County Family Resource Center Renovation	
21	(Washougal)	\$721,000
22	Edmonds Marsh ((Restoration)) <u>Water Quality Improvement</u>	
23	(Edmonds)	(\$258,000)
24		<u>\$458,000</u>
25	Edmonds Waterfront Center (Edmonds)	\$250,000
26	Ejido Farm Project (Everson)	\$200,000
27	Ellensburg Masonic Temple (Ellensburg)	\$258,000
28	Ellensburg Rodeo Grandstands (Ellensburg)	\$1,500,000
29	Ephrata Rec Center Upgrade (Ephrata)	\$621,000
30	Esther's Home (Pasco)	\$1,000,000
31	Ethiopian Community Affordable Housing (Seattle)	\$3,000,000
32	Extruded Curb Improvements (Kirkland)	\$515,000
33	Family Engagement Center (Seattle)	\$1,030,000
34	Felts Field Gateway Project (Spokane)	\$400,000
35	Ferry County Airport Runway Lighting System (Republic)	\$450,000
36	Flag Plaza Redevelopment (Kennewick)	\$46,000
37	FOE Meeting and Dance Hall (Puyallup)	\$77,000
38	Fourth Plain Community Commons (Vancouver)	\$1,236,000
39	Franklin Pierce Farm Agricultural Resource Center	
40	(Tacoma)	\$3,900,000

1	Frontier Park - Goat Barn Roof (Graham)	\$89,000
2	Frontier Park-Horse Arena Cover (Graham)	\$1,811,000
3	Garfield Pool Upgrade (Garfield)	\$500,000
4	Gas Station Park Improvements (Tacoma)	\$515,000
5	Gold Mountain Communications Zone - Upgraded Telecomm	
6	(Bremerton)	\$835,000
7	Granger Historical Society Museum (Granger)	\$300,000
8	Green Lake Community Boathouse (Seattle)	\$100,000
9	Grounds Improvement Proposal (Ritzville)	\$150,000
10	Health Care Kiosk Deployment (Federal Way)	\$75,000
11	Historic Downtown Chelan Infrastructure Predesign	
12	(Chelan)	\$150,000
13	Immigrant and Refugee Community Hub (Tukwila)	\$960,000
14	Island County Criminal Justice Renovation (Coupeville) .	\$600,000
15	IT3 Discovery Center (Ridgefield)	\$1,350,000
16	Japanese Gulch Daylighting (Mukilteo)	\$206,000
17	Jim Kaemingk Sr. Trail (Lynden)	\$200,000
18	Joya Child & Family Development Center (Spokane) . . .	\$1,200,000
19	JV Memorial Pool Roof (Oak Harbor)	\$250,000
20	Kitsap Lake Park Renovation & Accessibility (Bremerton) .	\$258,000
21	Kittitas Valley Healthcare Laboratory Services Reno	
22	(Ellensburg)	\$397,000
23	La Center City Hall Improvements (La Center)	\$1,236,000
24	Lake Lawrence Fire Station (Yelm)	\$515,000
25	Lake Sacajawea Renovation Project (Longview)	\$900,000
26	Lake Stevens Civic Center Phase 3 (Lake Stevens) . . .	\$2,100,000
27	Lakefront Property Acquisition (Lake Forest Park)	\$432,000
28	LASA Client Services Center (Lakewood)	\$515,000
29	Leavenworth Ski Hill ADA Restroom (Leavenworth)	\$52,000
30	Lewis County Public Safety Radio Infrastructure	
31	(Chehalis)	\$129,000
32	Lewis County Youth Services Renovation and Addition	
33	(Chehalis)	\$824,000
34	LGBTQ-Affirming Senior Center (Seattle)	\$1,030,000
35	Links to Opportunity (Tacoma)	\$2,000,000
36	Little League Field Improvement (Federal Way)	\$200,000
37	((Longview Hospice Care Center Renovation (Longview)	\$765,000))
38	Lopez Island Swim Center (Lopez Island)	\$245,000
39	Lynnwood Neighborhood Center (Lynnwood)	\$500,000
40	Maddie's Place (Spokane)	\$644,000

1	Madrona Day Treatment School (Bremerton)	\$321,000
2	Magnuson Park Hangar 2 (Seattle)	\$1,130,000
3	Main Street Phase 2 (Mountlake Terrace)	\$1,200,000
4	Mariner Community Campus (Everett)	\$1,670,000
5	Martin Luther King Center Improvements (Pasco)	\$1,000,000
6	Mary's Place Shelter Renovation (Burien)	\$352,000
7	Marysville Trail Connector (Marysville)	\$515,000
8	Mason County Veterans Memorial Hall Refurbishment	
9	(Shelton)	\$62,000
10	McKinney Center Renovations (Seattle)	\$1,000,000
11	Meadowglen Community Park (Spokane)	\$77,000
12	Medical Examiner's Facility Upgrades (Spokane)	\$600,000
13	Miller Park (Yakima)	\$642,000
14	MLK Community Center Roof Replacement (Spokane)	\$1,380,000
15	Moses Lake Business Incubator (Moses Lake)	\$1,313,000
16	Mountain Rescue Center (North Bend)	\$222,000
17	Nelson Dam Removal Project (Naches)	\$1,325,000
18	New Ground Kirkland (Kirkland)	\$258,000
19	Next Chapter Morgan Shelter (Tacoma)	\$16,000
20	NJROTC/NNDC Program Peninsula School District	
21	(Gig Harbor)	\$170,000
22	North Bend Depot Rehab (North Bend)	\$151,000
23	North Clear Zone Land Acquisition (Lakewood)	\$1,400,000
24	North Creek Trail (Bothell)	\$618,000
25	North Seattle Boys & Girls Club Safety Upgrades	
26	(Seattle)	\$361,000
27	Northwest Kidney Centers Clinic (Port Angeles)	\$900,000
28	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco)	\$309,000
29	Panther Lake Community Park (Kent)	\$2,000,000
30	Patterson Park Preservation & Upgrade (Republic)	\$300,000
31	Pedestrian Overcrossing Replacement (Kalama)	\$2,250,000
32	Perfect Passage (Tonasket)	\$1,698,000
33	Perry Technical Institute Auditorium Renovation	
34	(Yakima)	\$1,550,000
35	Peter Kirk Community Center Roof and Retrofitted Emerg	
36	(Kirkland)	\$773,000
37	Phase 1 Master Plan - COVID Mitigation (Lake Stevens)	\$103,000
38	Phase 1 of Trails Plan Improvements (Issaquah)	\$251,000
39	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds)	\$200,000
40	Point Hudson Breakwater (Port Townsend)	\$1,000,000

1	Police Station Renovations - City of Duvall (Duvall). . .	\$107,000
2	Port of Olympia Marine Center (Olympia).	\$250,000
3	Port of Vancouver Waterfront T1 Building Demo/Deconst	
4	(Vancouver).	\$1,000,000
5	Port Susan Trail (Stanwood).	\$742,000
6	Port Townsend Affordable Housing Development	
7	(Port Townsend).	\$1,400,000
8	Proclaim Liberty Affordable Housing (Spokane).	\$2,000,000
9	Project Chairlift: Lifting Up Washington State (Mead). . .	\$750,000
10	Pts of Ilwaco/Chinook Nav Infrastructure	
11	(Ilwaco & Chinook).	\$634,000
12	Public Pavilion for Shoreline Park (Shoreline).	\$361,000
13	Puyallup Recreation Center (Puyallup).	\$1,030,000
14	Puyallup Valley Cultural Heritage Center (Puyallup). . . .	\$335,000
15	Rainier View Covered Court (Sumner).	\$245,000
16	Ramstead Regional Park (Everson).	\$1,500,000
17	Redmond Senior and Community Center (Redmond).	\$1,250,000
18	Redondo Fishing Pier (Des Moines).	\$900,000
19	Replacement Hospice House (Richland).	\$900,000
20	Resource Center Planning (Pasco).	\$250,000
21	Ridgefield I-5 Pedestrian Screen (Ridgefield).	\$335,000
22	Ridgefield YMCA (Ridgefield).	\$258,000
23	Ridgetop DNR Trust Land Purchase (Silverdale).	\$2,050,000
24	Ritzville Downtown Improvements (Ritzville).	\$105,000
25	Sargent Oyster House Restoration (Allyn).	\$344,000
26	School Based Health Care Clinic (Tacoma).	\$750,000
27	SE 168th St. Bike Lanes/Safe Crossings (Renton).	\$500,000
28	Seattle Aquarium Expansion (Seattle).	\$2,000,000
29	Seattle Kraken Multisport Courts (Seattle).	\$103,000
30	Selah-Moxee Irrigation District (Moxee).	\$300,000
31	Seminary Hill Natural and Heritage Trail Project	
32	(Centralia).	\$52,000
33	Sheffield Trail (Fife).	\$1,030,000
34	Shipley Senior Center (Sequim).	\$463,000
35	Shoreline Parks Restrooms (Shoreline).	\$412,000
36	SIHB Thunderbird Treatment Center (Seattle).	\$309,000
37	Silver Crest Park (Mill Creek).	\$90,000
38	Skabob House Cultural Center Art Studio (Skokomish). . . .	\$500,000
39	Skagit County Morgue (Mount Vernon).	\$139,000
40	Sky Valley Teen Center (Sultan).	\$773,000

1	Sno-Isle Regional Inter-County Libraries	
2	(Lake Stevens)	\$1,100,000
3	Snohomish County Food and Farming Center (Everett) . .	\$2,550,000
4	Snoqualmie Valley Youth Activity Center (North Bend) . .	\$361,000
5	Soap Lake City Hall Reactivation (Soap Lake)	\$157,000
6	SoCo Park (Covington)	\$1,300,000
7	South Bend School Multi-Use Field Upgrades (South Bend) .	\$361,000
8	South Kitsap Community Events Center (Port Orchard) . .	\$1,236,000
9	South Kitsap HS Phys Ed Support (Port Orchard)	\$15,000
10	Southwest Washington Grain Project (Chehalis)	\$1,750,000
11	Spokane Public Radio (Spokane)	\$1,000,000
12	Spokane Valley Boys & Girls Club (Spokane Valley) . . .	\$1,030,000
13	(Spokane Valley Fairgrounds Exhibition Center	
14	(Spokane Valley)	\$750,000)
15	Sprinkler Recreation Center Outdoor Improvements	
16	(Tacoma)	\$400,000
17	Squire's Landing Park Waterfront & Open Space Access Pr	
18	(Kenmore)	\$927,000
19	Steilacoom Tribal Cultural Center (Steilacoom)	\$814,000
20	Stonehenge Memorial Public Restroom Project (Maryhill) .	\$129,000
21	Sultan Basin Park Design (Sultan)	\$26,000
22	Sumas Sidewalks and Trails (Sumas)	\$75,000
23	Teaching & Commercial Kitchen (Kent)	\$515,000
24	The Campaign for Wesley Des Moines (Des Moines)	\$500,000
25	The Eli's Park Project (Seattle)	\$900,000
26	The Ethiopian Village (Seattle)	\$515,000
27	The Hilltop (Tacoma)	\$1,545,000
28	The Landing (Redmond)	\$258,000
29	The Millworks (Bellingham)	\$1,000,000
30	The Podium (Spokane)	\$774,000
31	The Way Station (Bellingham)	\$4,050,000
32	Therapeutic Play Spaces (Spokane)	\$108,000
33	Tiny House Villages and Cottages (Seattle)	\$2,000,000
34	Together Center (Redmond)	\$1,030,000
35	Toppenish Junior Livestock Facility Planning (Toppenish) .	\$21,000
36	Trails End Community Meeting Space (Tumwater)	\$155,000
37	Treatment Plant Remodel (Duvall)	\$742,000
38	Turf Field Lighting (Yakima)	\$500,000
39	Turning Pointe Youth Advocacy Addition (Shelton)	\$82,000
40	Twisp Civic Center (Twisp)	\$1,500,000

1	United Way of King County Building Restoration	
2	(Seattle)	\$566,000
3	University Heights Center Renovation (Seattle)	\$595,000
4	Upper Kittitas County Medic One - Station 99 (Cle Elum) .	\$784,000
5	Vaughn Library Hall Restoration (Vaughn)	\$103,000
6	Wards Lake Park Improvement Project (Lakewood)	\$258,000
7	Water Efficiency Improvements (Royal City)	\$193,000
8	Wenas Creek Screening, Passage Engineering Design	
9	(Selah)	\$150,000
10	West Biddle Lake Dam Restoration (Vancouver)	\$1,881,000
11	Whatcom County Integrated Public Safety Radio System	
12	(Bellingham)	\$400,000
13	Woodland Scott Hill Park & Sports Complex (Woodland) . .	\$600,000
14	Yakima County Fire Communications Radio Repeaters	
15	(Yakima)	\$103,000
16	Yakima Valley Fair (Grandview)	\$235,000
17	Yelm Senior Center Repairs (Yelm)	\$36,000
18	Youth Resource Center (Federal Way)	\$82,000

19 (b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
20 project is contingent on the contribution of at least \$6,000,000 for
21 the Magnuson Park Center For Excellence. If the Magnuson Park Center
22 For Excellence has not certified to the department of commerce that
23 the project has secured at least \$6,000,000 in total funding for the
24 capital phase of the project by July 31, 2022, the funds in this
25 subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must
26 be extended to the same extent that the city of Seattle grants an
27 extension, if any, beyond that date for the same project, provided
28 that no further extension may be granted past July 31, 2023. The
29 Magnuson Park Center For Excellence must ensure that the long-term
30 lease with Seattle Parks and Recreation stipulates meaningful public
31 benefits that prioritize low-income, black, indigenous, and people of
32 color youth and families of the Magnuson park and neighborhood and
33 Northeast Seattle. The lease must include provisions to proactively
34 recruit and provide no-cost access to the residents as well as the
35 creation of a scholarship fund dedicated to the residents for the
36 center's events and programming. Additional public benefits to
37 improve accessibility for Magnuson Park residents must be considered
38 in the lease negotiations.

39 Appropriation:

1 Washington general obligation bonds issued most closely to the date
2 of authorization of the grant.

3 (6) Projects funded in this section, including those that are
4 owned and operated by nonprofit organizations, are generally required
5 to pay state prevailing wages.

6 (7) The department must comply with the requirements set forth in
7 executive order 21-02 and must consult with the department of
8 archaeology and historic preservation and affected tribes on the
9 potential effects of these projects on cultural resources and
10 historic properties. Consultation with the department of archaeology
11 and historic preservation and affected tribes must be initiated
12 before project funds are made available.

13 (8) (~~(\$926,000 of the state building construction account—state)~~)
14 The appropriation in this section is provided solely for the
15 following list of projects:

16 (~~(Camp Waskowitz Restrooms (North Bend))~~) Sylvester Middle School
17 Restrooms (Burien). \$250,000
18 Mary's Place Burien Shelter (~~(COVID Updates)~~)
19 (Seattle). \$550,000
20 Nordic Heritage Museum HVAC Renovation (Seattle). \$26,000
21 (~~(Sherwood COVID Mitigation (Lake Stevens))~~. \$100,000))

22 Appropriation:

23 State Building Construction Account—State. (~~(\$926,000)~~)
24 \$826,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL. (~~(\$926,000)~~)
28 \$826,000

29 **Sec. 7014.** 2021 c 332 s 1094 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Early Learning (~~(COVID-19)~~) Renovation Grants (91001681)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$8,500,000 of the (~~(coronavirus capital projects account—~~
36 ~~federal)) state building construction account—state appropriation is
37 provided solely for the Washington early learning loan fund to~~

1 provide grants to early learning facilities for ((emergency))
2 renovation ((and)), remodeling ((changes in response to the public
3 health emergency with respect to the coronavirus disease)), and
4 expansion.

5 (2) The grants may not be used for operating expenditures, but
6 must be used for capital needs to:

- 7 (a) Support increased social distancing requirements;
- 8 (b) Support increased health and safety measures;
- 9 (c) Provide increased outdoor space; or
- 10 (d) Increase or preserve early learning slots within a facility
11 or community.

12 (3) Grant recipients must meet the requirements in RCW 43.31.575.

13 (4) Up to four percent of the funding in this appropriation may
14 be used by the contractor to provide technical assistance to early
15 learning providers interested in applying for the early learning
16 facility grant or loan program.

17 Appropriation:

18	((Coronavirus Capital Projects Account—	
19	Federal.	\$8,500,000))
20	<u>State Building Construction Account—State.</u>	<u>\$8,500,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$8,500,000

24 **Sec. 7015.** 2022 c 296 s 1019 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 2021-23 Weatherization Plus Health (40000150)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000,000 of the state building construction account—state
31 appropriation in this section is provided solely for grants for the
32 Washington State University energy extension community energy
33 efficiency program (CEEP) to support homeowners, tenants, and small
34 business owners in making sound energy efficiency investments by
35 providing consumer education and marketing, workforce support through
36 training and lead generation, and direct consumer incentives for

1 upgrades to existing homes and small commercial buildings. This is
2 the maximum amount the department may expend for this purpose.

3 (2) The department, in collaboration with the Washington State
4 University, shall make recommendations to the appropriate committees
5 of the legislature on strategies to expand and align the
6 weatherization program and the rural rehabilitation loan program. The
7 department shall report the recommendations to the appropriate
8 committees of the legislature and the governor by November 1, 2022.
9 The recommendations must include strategies to:

10 (a) Recruit community energy efficiency program sponsors that are
11 community-based organizations located in geographic areas of the
12 state that have not received funding for low-income weatherization
13 programs, targeting hard to reach market segments;

14 (b) Leverage funding from community energy efficiency program
15 sponsors in an amount greater than or equal to the amount provided by
16 the state through the weatherization program;

17 (c) Ensure that community energy efficiency program utility
18 sponsors work with non-profit community-based organizations to
19 deliver community energy efficiency program services; and

20 (d) Identify community energy efficiency program sponsors that
21 support the conversion of space and water heating from fossil fuels
22 to electricity, as part of a set of energy efficiency investments.

23 (3) If funding from this appropriation is used to purchase
24 heating devices or systems, the agency shall, whenever possible and
25 most cost effective, select devices and systems that do not use
26 fossil fuels.

27 (4) (~~(\$69,766,000)~~) \$47,115,000 of the general fund—federal
28 appropriation in this section is provided solely as expenditure
29 authority for grant funding received by the department for the
30 weatherization assistance program in section 40551 of P.L. 117-58
31 (infrastructure investment and jobs act), not to exceed the actual
32 amount of grant funding awarded. Expenditure of the amount in this
33 subsection is contingent on the receipt of this grant funding. (~~If~~
34 ~~the department does not receive the grant funding by June 30, 2023,~~
35 ~~the expenditure authority in this section shall lapse.))~~)

36 Appropriation:

37	State Building Construction Account—State.	\$10,000,000
38	General Fund—Federal.	((\$69,766,000))
39		<u>\$47,115,000</u>

1	Capital Community Assistance Account—State.	\$10,000,000
2	Subtotal Appropriation.	(\$ 89,766,000)
3		<u>\$67,115,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$50,000,000
6	TOTAL.	(\$ 139,766,000)
7		<u>\$117,115,000</u>

8 **Sec. 7016.** 2022 c 296 s 1041 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 2021-23 Broadband Office (92000953)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) (a) The appropriations in this section are provided solely to
15 the statewide broadband office for qualifying broadband
16 infrastructure projects.

17 (b) Unless otherwise stated, eligible applicants for grants
18 awarded under subsections (2) and (3) of this section are:

19 (i) Local governments, including ports and public utility
20 districts;

21 (ii) Federally recognized tribes;

22 (iii) Nonprofit organizations;

23 (iv) Nonprofit cooperative organizations; and

24 (v) Multiparty entities comprised of a combination of public
25 entity members or private entity members. A multiparty entity cannot
26 be solely comprised of private entities.

27 (c) The department must prioritize eligible applications where
28 the lead applicant is a public entity.

29 (d) Projects receiving grants under this section must:

30 (i) Demonstrate that the project site is under the applicant's
31 control for a minimum of 25 years, either through ownership or a
32 long-term lease; and

33 (ii) Commit to using the infrastructure funded by the grant for
34 the purposes of providing broadband connectivity for a minimum of 25
35 years. (e) Unless otherwise stated, priority must be given to
36 projects:

37 (i) Located in unserved areas of the state, which for the
38 purposes of this section means areas of Washington in which

1 households and businesses lack access to broadband service of speeds
2 at a minimum of 100 megabits per second download and at a minimum 20
3 megabits per second upload;

4 (ii) Located in geographic areas of greatest priority for the
5 deployment of broadband infrastructure to achieve the state's
6 broadband goals, as provided in RCW 43.330.536, identified with
7 department and board mapping tools; or

8 (iii) That construct last mile infrastructure, as defined in RCW
9 43.330.530. (f) Unless otherwise stated, appropriations may not be
10 used for projects where a broadband provider currently provides, or
11 has begun construction to provide, broadband service, as defined in
12 RCW 43.330.530, to end users in the proposed project area.

13 (g) The appropriations must be used for projects that use a
14 technology-neutral approach in order to expand access at the lowest
15 cost to the most unserved or underserved residents.

16 (h) (i) The statewide broadband office must act as fiscal agent
17 for the grants authorized in subsections (2) and (3) of this section.

18 (ii) No more than 1.5 percent of the funds appropriated for the
19 program may be expended by the statewide broadband office for
20 administration purposes.

21 (i) The statewide broadband office must impose grant or contract
22 conditions to help ensure that any project funded under this section
23 will result in an enduring public benefit, where feasible, for at
24 least 25 years.

25 (2) (a) (~~(\$50,000,000)~~) \$27,591,000 of the state building
26 construction account—state appropriation is provided solely to the
27 statewide broadband office to award as grants to eligible applicants
28 as match funds to leverage federal broadband infrastructure program
29 funding.

30 (b) (i) For the purposes of this subsection (2), "state broadband
31 infrastructure funders" are the state broadband office, the public
32 works board, and the community economic revitalization board.

33 (ii) The statewide broadband office must develop a project
34 evaluation process to assist in coordination among state broadband
35 infrastructure funders to maximize opportunities to leverage federal
36 funding and ensure efficient state investment. The project evaluation
37 process must help determine whether a project is a strong candidate
38 for a known federal funding opportunity and if a project can be
39 packaged as part of a regional or other coordinated federal grant
40 proposal. The state broadband infrastructure funders are encouraged

1 to enter into a memorandum of understanding outlining how
2 coordination will take place so that the process can help with a
3 coordinated funding strategy across these entities.

4 (3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund
5 —federal appropriation, \$124,749,000 of the coronavirus capital
6 projects account—federal appropriation, and \$258,000 of the state
7 building construction account—state appropriation are provided solely
8 for grants to eligible applicants for qualifying broadband
9 infrastructure projects.

10 (b) (i) Projects that receive grant funding under this subsection
11 (3) must be eligible for funds under section 9901 of the American
12 rescue plan act.

13 (ii) To ensure compliance with conditions of the federal
14 coronavirus state fiscal recovery fund and coronavirus capital
15 projects account, all expenditures of amounts appropriated in this
16 subsection (3) must be obligated by December 31, 2024.

17 (c) (i) \$5,000,000 of the appropriation in this subsection is
18 provided for broadband equity and affordability grants.

19 (ii) Grants must be provided to eligible applicants located in
20 areas:

21 (A) With existing broadband service with speeds at a minimum of
22 100 megabits per second download and at a minimum 20 megabits per
23 second upload; and

24 (B) Where the state broadband office, in consultation with the
25 department of equity, determine that access to existing broadband
26 service is not affordable or equitable.

27 (iii) Eligible applicants for grants awarded under this
28 subsection (3) (c) are:

29 (A) Local governments, including ports and public utility
30 districts;

31 (B) Federally recognized tribes;

32 (C) Public school districts;

33 (D) Nonprofit organizations; and

34 (E) Multiparty entities comprised of public entity members to
35 fund broadband deployment.

36 (d) \$258,000 of the state building construction account—state
37 appropriation in this subsection is provided solely for the Precision
38 Agriculture and Broadband pilot project.

1 (e) \$225,000 of the coronavirus capital projects account—federal
2 appropriation in this subsection is provided solely for the Point
3 Roberts rural broadband project.

4 (4) By January 30, 2022, and January 30, 2023, the statewide
5 broadband office must develop and submit a report regarding the
6 grants established in subsections (2) and (3) of this section to the
7 office of financial management and appropriate fiscal committees of
8 the legislature. The report must include:

9 (a) The total number of applications and amount of funding
10 requested;

11 (b) A list and description of projects approved for grant funding
12 in the preceding fiscal year;

13 (c) The total amount of grant funding that was disbursed during
14 the preceding fiscal year;

15 (d) The total amount of funds obligated and timing of when the
16 funds were obligated in the preceding fiscal year; and

17 (e) For projects funded in the prior biennium, the outcomes
18 achieved by the approved projects.

19 (5) For eligible applicants providing service outside of their
20 jurisdictional boundary, no more than three percent of the award
21 amount may be expended for administration purposes.

22 Appropriation:

23	State Building Construction Account—State. . . .	((\$50,258,000))
24		<u>\$27,849,000</u>
25	Coronavirus State Fiscal Recovery	
26	((Account)) <u>Fund</u> —Federal.	\$150,996,000
27	Coronavirus Capital Projects Account—Federal. . . .	\$124,749,000
28	Subtotal Appropriation.	((\$326,003,000))
29		<u>\$303,594,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$326,003,000))
33		<u>\$303,594,000</u>

34 **Sec. 7017.** 2022 c 296 s 1042 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 2022 Broadband Office (92001178)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely as expenditure authority for grant funding received
4 by the department for the broadband equity, access, and deployment
5 state grants program in section 60102 of P.L. 117-58 (infrastructure
6 investment and jobs act), not to exceed the actual amount of grant
7 funding awarded. Expenditure of the amount in this subsection is
8 contingent on the receipt of this grant funding. (~~If the department~~
9 ~~does not receive the grant funding by June 30, 2023, the expenditure~~
10 ~~authority in this subsection shall lapse.~~)

11 Appropriation:

12	General Fund—Federal.	\$50,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$50,000,000

16 **Sec. 7018.** 2022 c 296 s 1017 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2021-23 Library Capital Improvement Program (LCIP) Grants
20 (40000147)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for a
24 local library capital improvement grant program for the following
25 list of projects:

26	City of Colville.	\$264,000
27	Sno-Isle Regional Inter-County Libraries (Langley).	\$700,000
28	Stevens County Rural Library District (Loon Lake).	\$649,000
29	Stevens County Rural Library District (Chewelah).	\$90,000
30	North Olympic Library System (Sequim).	\$2,000,000
31	Spokane County Library District (Spokane Valley).	\$2,000,000
32	Jefferson County Rural Library District (Port Hadlock).	\$285,000
33	Stevens County Rural Library District (Northport).	\$50,000
34	North Central Regional Library (Wenatchee).	\$798,000
35	City of Seattle.	\$1,889,000
36	Pend Oreille County Library District (Metaline Falls).	\$40,000
37	Upper Skagit Library District (Concrete).	\$209,000

1	City of Cashmere.	\$14,000
2	((Town of Coulee City.	\$760,000))
3	Sno-Isle Regional Inter-County Libraries (Darrington). . .	\$250,000
4	Fort Vancouver Regional Library Foundation (Woodland). .	\$2,000,000
5	City of Mount Vernon.	\$2,000,000
6	Camas Library Improvements (Camas).	\$515,000
7	Ephrata Public Library (Ephrata).	\$91,000
8	Lake Stevens Early Learning Library (Lake Stevens). . .	\$2,000,000

9 (2) The department must establish a competitive process to
10 solicit proposals for and prioritize projects whose primary objective
11 is to assist libraries operated by governmental units, as defined in
12 RCW 27.12.010, in acquiring, constructing, repairing, or
13 rehabilitating facilities.

14 (3) The department must establish a committee to develop the
15 grant program criteria and review proposals. The committee must be
16 composed of five members as provided in this subsection. The
17 committee must include: (a) A representative from the department of
18 commerce; (b) a representative from the department of archaeology and
19 historic preservation; (c) the state librarian; (d) a representative
20 from a library district; and (e) a representative from a municipal
21 library.

22 (4) The department must conduct a statewide solicitation of
23 project applications. The department must evaluate and rank
24 applications in consultation with the committee established in
25 subsection (3) of this section, using objective criteria. The ranking
26 of projects must prioritize library district facilities listed on a
27 local, state, or federal register of historic places and those
28 located in distressed or rural counties. The evaluation and ranking
29 process must also include an examination of existing assets that
30 applicants propose to apply to projects. Grant assistance under this
31 section may not exceed 50 percent of the total cost of the project.
32 The nonstate portion of the total project cost may include cash, the
33 value of real property when acquired solely for the purpose of the
34 project, and in-kind contributions.

35 (5) The department must submit a prioritized list of recommended
36 projects to the governor and the legislature by October 1, 2022, for
37 inclusion in the department of commerce's 2023-2025 biennial capital
38 budget request. The list must include a description of each project,
39 the amount of recommended state funding, and documentation of
40 nonstate funds to be used for the project. Individual grants may not

1 exceed \$2,000,000. The total amount of recommended state funding for
2 the projects on a biennial project list may not exceed \$10,000,000.

3 (6) In contracts for grants authorized under this section, the
4 department must include provisions that require that capital
5 improvements be held by the grantee for a specified period of time
6 appropriate to the amount of the grant and that facilities be used
7 for the express purpose of the grant. If the grantee is found to be
8 out of compliance with provisions of the contract, the grantee must
9 repay to the state general fund the principal amount of the grant
10 plus interest calculated at the rate of interest on state of
11 Washington general obligation bonds issued on the date most close in
12 time to the date of authorization of the grant.

13 (7) The department must assist grant recipients under this
14 section to apply for applicable competitive federal grant funding
15 and, upon receipt of any such funding, an equal amount of the state
16 building construction account—state appropriation must be placed in
17 unallotted status.

18 Appropriation:

19	State Building Construction Account—State. . . .	((\$16,604,000))
20		<u>\$15,844,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$30,000,000
23	TOTAL.	((\$46,604,000))
24		<u>\$45,844,000</u>

25 **Sec. 7019.** 2021 c 332 s 1098 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Emergency Repairs (30000041)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Emergency repair funding is provided solely to address
32 unexpected building or grounds failures that will impact public
33 health and safety and the day-to-day operations of the facility. To
34 be eligible for funds from the emergency repair pool, a request
35 letter for emergency funding signed by the affected agency director
36 must be submitted to the office of financial management and the
37 appropriate legislative fiscal committees. The request must include a
38 statement describing the health and safety hazard and impacts to

1 facility operations, the possible cause, the proposed scope of
2 emergency repair work and related cost estimate, and identification
3 of other funding that may be applied to the project.

4 (2) For emergencies occurring during a legislative session, an
5 agency must notify the legislative fiscal committees before
6 requesting emergency funds from the office of financial management.

7 (3) The office of financial management must notify the
8 legislative evaluation and accountability program committee and the
9 legislative fiscal committees as emergency projects are approved for
10 funding and include what funded level was approved.

11 (4) The office of financial management must report quarterly,
12 beginning October 1, 2021, on the funding approved by agency and by
13 emergency to the fiscal committees of the legislature.

14 Appropriation:

15	State Building Construction Account—State.	((\$4,000,000))
16		<u>\$2,660,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$16,000,000
19	TOTAL.	((\$20,000,000))
20		<u>\$18,660,000</u>

21 **Sec. 7020.** 2022 c 296 s 1056 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Inflation and Contingency Fund (92001124)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for
28 inflationary cost increases of materials for state agency projects
29 funded in an omnibus capital appropriations act that are currently
30 active in the construction phase. Projects in the design phase are
31 not eligible and must submit a budget decision package for the 2023
32 legislative session. ((The)) Except as provided under subsection (6)
33 of this section, the office of financial management shall allocate
34 funds based on project necessity.

35 (2) To be eligible for funds from this inflation and contingency
36 fund, a request letter signed by the affected agency director must be
37 submitted to the office of financial management and the appropriate
38 legislative fiscal committees. The request must include:

- 1 (a) A statement describing the unexpected costs;
- 2 (b) The ways the agency has already mitigated project costs; and
- 3 (c) The identification of other funding that may be applied to
- 4 the project.

5 (3) For requests during a legislative session, an agency must
 6 notify the legislative fiscal committees before requesting these
 7 funds from the office of financial management.

8 (4) The office of financial management must notify the
 9 legislative evaluation and accountability program committee and the
 10 fiscal committees of the legislature as inflation and contingency
 11 funds are approved, including the approved funding level by fund
 12 type, and a copy of all the materials submitted in subsection (2) of
 13 this section.

14 (5) The office of financial management must report quarterly,
 15 beginning October 1, 2022, on the funding approved by agency, by
 16 project number, and type of funds authorized, to the fiscal
 17 committees of the legislature.

18 (6) \$2,000,000 of the appropriation in this section is provided
 19 solely for Bellevue College to pay for cost increases to the Center
 20 for Transdisciplinary Learning and Innovation capital project. The
 21 requirements of subsection (2) do not apply to the project listed
 22 under this subsection.

23 Appropriation:

24	Capital Community Assistance Account—State.	((\$8,000,000))
25		<u>\$4,842,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	((\$8,000,000))
29		<u>\$4,842,000</u>

30 NEW SECTION. Sec. 7021. A new section is added to 2022 c 296
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33 Executive Guard Post One (40000448)

34 Appropriation:

35	State Building Construction Account—State.	\$740,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$740,000

2 **Sec. 7022.** 2022 c 296 s 1059 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Legislative Campus Modernization (92000020)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The reappropriations are subject to the provisions of section
9 6024 of this act.

10 (2) The department must consult with the senate facilities and
11 operations committee or its designee(s) and the house of
12 representatives executive rules committee or its designee(s) at least
13 every other month.

14 (3) \$11,585,000 of the Thurston county capital facilities account
15 —state appropriation is provided solely for the global legislative
16 campus modernization subproject, which includes, but is not limited
17 to, modular building leases or purchases and associated costs, site
18 development work on campus to include Columbia street, stakeholder
19 outreach, and historic mitigation for the project.

20 (4) \$69,037,000 of the amount provided in this section is
21 provided solely for Irv Newhouse building replacement design and
22 construction subproject on opportunity site six.

23 (a) The department must:

24 (i) Have a design contractor selected by September 1, 2021;

25 (ii) Start design validation by October 1, 2021; and

26 (iii) Start design by December 1, 2021.

27 (b) The design and construction must result in:

28 (i) A high performance building that meets net-zero-ready energy
29 standards, with an energy use intensity of no greater than 35;

30 (ii) Sufficient program space required to support senate offices
31 and support functions;

32 (iii) A building façade similar to the American neoclassical
33 style with a base, shaft, and capitol expression focus with some
34 relief expressed in modern construction methods to include adding
35 more detailing and depth to the exterior so that it will fit with
36 existing legislative buildings on west capitol campus, like the John
37 Cherberg building;

1 (iv) Member offices of similar size as member offices in the John
2 A. Cherberg building;

3 (v) Demolition of the buildings located on opportunity site six;

4 (vi) Consultation with the leadership of the senate, or their
5 designee(s), at least every month, effective July 1, 2021; and

6 (vii) Ensure the subproject meets legislative intent to complete
7 design by April 30, 2023, and start construction by September 1,
8 2023.

9 (5) \$8,538,000 of the amount provided in this section is provided
10 solely for the Pritchard building and the John L. O'Brien renovation
11 design subproject. The design contractor must be selected by
12 September 1, 2022, and the design must result in:

13 (a) A high performance building that meets net-zero-ready energy
14 standards, with an energy use intensity of no greater than 35;

15 (b) Sufficient program space required to support house of
16 representatives offices and support functions; and

17 (c) Additional office space in the Pritchard building necessary
18 to offset house of representatives members and staff office space
19 that will be eliminated in the renovation of the third and fourth
20 floors of the John L. O'Brien building.

21 (6) All appropriations must be coded and tracked as separate
22 discrete subprojects in the agency financial reporting system.

23 (7) The state capitol committee, in consultation with capitol
24 campus design advisory committee, may review architectural design
25 proposals for continuity with the 2006 master plan for the capitol of
26 the state of Washington and 2009 west capitol campus historic
27 landscape preservation and vegetation management plan. As part of
28 planning efforts, the state capitol committee may conduct a review of
29 current design criteria and standards.

30 (8) The Irv Newhouse building replacement and Pritchard building
31 designs should include an analysis of comprehensive impacts to the
32 campus and the surrounding neighborhood, an evaluation of future
33 workforce projections and an analysis of traffic impacts, parking
34 needs, visual buffers, and campus aesthetics. The designs should
35 include a public engagement process including the capitol campus
36 design advisory committee and state capitol committee.

37 (9) \$180,000 of the appropriation in this section is provided
38 solely for the department to conduct a preservation study of the
39 Pritchard building as a continuation of the predesign in section 6024
40 of this act. The study must include an analysis of seismic,

1 geotechnical, building codes, constructability, and costs associated
2 with renovation and expansion of the Pritchard building to
3 accommodate tenant space needs. The department shall contract with a
4 third-party historic preservation specialist to ensure the study is
5 in compliance with the secretary of the interior's standards and any
6 other applicable standards for historic rehabilitation. The study
7 must include a public engagement process including the capitol campus
8 design advisory committee and state capitol committee. The study is
9 subject to review and approval by the state capitol committee by
10 March 31, 2022, to inform the design of a renovation, expansion, or
11 replacement of the Pritchard building.

12 (10) The department may sell by auction the Ayers and Carlyon
13 houses, known as the press houses, separate and apart from the
14 underlying land, subject to the following conditions:

15 (a) The purchaser, at its sole cost and expense, must remove the
16 houses by December 31, 2021;

17 (b) The state is not responsible for any costs or expenses
18 associated with the sale, removal, or relocation of the buildings
19 from opportunity site six; and

20 (c) Any sale proceeds must be deposited into the Thurston county
21 capital facilities account.

22 (11) Implementation of subsections (7) through (10) of this
23 section is not intended to delay the design and construction of any
24 of the subprojects included in the legislative campus modernization
25 project.

26 (12) If the department receives information that projected costs
27 for any of the subprojects in subsections (3), (4), or (5) of this
28 section will exceed the amount provided in the respective subsections
29 and the future biennia projected costs, the department must timely
30 notify and provide that information in writing to the project
31 executive team committee. ~~((The))~~ Prior to proceeding with design or
32 construction, the department must ((provide)):

33 (a) Provide at least ((two)) three options to reduce subproject
34 costs to stay within the amount provided for that subproject and ((to
35 stay)) on the project schedule((. Before)):

36 (b) Consult with the project executive team on the options
37 offered, prior to proceeding with a reduced cost option((, the
38 department must consult with the project executive team committee.
39 The project executive team must reach majority consensus to either

1 ~~move forward with a lower cost option or to request additional~~
2 ~~capital budget funding)); and~~

3 (c) Receive majority consensus from the project executive team to
4 either adopt and move forward with reduced cost options that bring
5 the subproject costs within amounts appropriated or adopt a tentative
6 modified budget for the subproject. If a tentative modified budget is
7 adopted, the department must seek additional funding in the next
8 agency budget submittal.

9 Reappropriation:

10 State Building Construction Account—State. \$9,900,000

11 Appropriation:

12 State Building Construction Account—State. \$67,855,000

13 Thurston County Capital Facilities Account—State
14 \$11,585,000

15 Subtotal Appropriation. \$79,440,000

16 Prior Biennia (Expenditures). \$596,000

17 Future Biennia (Projected Costs). \$130,034,000

18 TOTAL. \$219,970,000

19 **Sec. 7023.** 2022 c 296 s 2004 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22 Fircrest School-Nursing Facilities: Replacement (30002755)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) It is the intent of the legislature to further the
26 recommendations of the December 2019 report from the William D.
27 Ruckleshaus center to redesign the intermediate care facility of the
28 Fircrest Residential Habilitation Center to function as short-term
29 crisis stabilization and intervention. It is also the intent of the
30 legislature to concentrate the footprint of the Fircrest Residential
31 Habilitation Center on the northern portion of the property. (~~As a~~
32 ~~result, \$7,750,000 of the appropriation in this section is provided~~
33 ~~solely for design of a 120-bed nursing facility.~~

34 ~~(2) \$2,243,000 of the appropriation is provided solely to~~
35 ~~relocate the adult training program to a different location on the~~
36 ~~Fircrest Rehabilitation Center campus. The department must consider~~
37 ~~the proposal to redesign the facility as a short-term crisis~~

1 ~~stabilization and intervention when devising options for relocation~~
2 ~~of the adult training program and submit a report of these options to~~
3 ~~the legislature no later than December 1, 2022.~~

4 ~~(3))~~ (2) The department must seek input from individuals with
5 intellectual and developmental disabilities, including the residents
6 at Fircrest and their families or guardians, in design of a nursing
7 facility.

8 Reappropriation:

9 State Building Construction Account—State. \$58,000

10 Appropriation:

11 State Building Construction Account—State. \$9,993,000

12 Prior Biennia (Expenditures). \$184,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$10,235,000

15 **Sec. 7024.** 2021 c 332 s 2032 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Western State Hospital: Wards Renovations for Forensic Services
19 (40000026)

20 Reappropriation:

21 State Building Construction Account—State. ((~~\$1,770,000~~))
22 \$1,602,000

23 Prior Biennia (Expenditures). \$8,790,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. ((~~\$10,560,000~~))
26 \$10,392,000

27 **Sec. 7025.** 2021 c 332 s 2039 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Special Commitment Center: Strategic Master Plan (40000394)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory
33 Institutions Account—State. ((~~\$250,000~~))
34 \$239,000

35 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$250,000~~))
 3 \$239,000

4 NEW SECTION. **Sec. 7026.** A new section is added to 2022 c 296
 5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 ESH FSU Chiller Replacement (40001136)

8 Appropriation:

9 State Building Construction Account—State \$600,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$600,000

13 NEW SECTION. **Sec. 7027.** A new section is added to 2022 c 296
 14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Child Study & Treatment Center - Youth Housing (91000084)

17 Appropriation:

18 State Building Construction Account—State \$350,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$350,000

22 **Sec. 7028.** 2021 c 332 s 2059 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Community Nursing Care Homes (92000042)

26 (1) It is the intent of the legislature to further the
 27 recommendations of the December 2019 report from the William D.
 28 Ruckleshaus center to redesign intermediate care facilities of the
 29 residential habilitation centers to function as short-term crisis
 30 stabilization and intervention by constructing smaller, nursing care
 31 homes in community settings to care for individuals with intellectual
 32 and developmental disabilities.

33 (2) (~~(\$300,000 of the)~~) The appropriation in this section is
 34 provided solely to complete a predesign of community nursing care
 35 homes to provide nursing facility level of care to individuals with

1 intellectual and developmental disabilities. The predesign must
2 include options for four or five individual facilities with a minimum
3 of four beds in each and for an individual facility with a minimum of
4 30 beds.

5 (3) The department shall provide recommendations for where these
6 community nursing care homes should be located geographically in the
7 state and an analysis of the costs associated with operating these
8 homes. The department shall submit a report of this information to
9 the governor and the appropriate committees of the legislature no
10 later than December 1, 2021.

11 Appropriation:

12	State Building Construction Account—State.	((\$300,000))
13		<u>\$206,000</u>
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	((\$300,000))
17		<u>\$206,000</u>

18 NEW SECTION. **Sec. 7029.** A new section is added to 2022 c 296
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Maple Lane - Rapid BH Bed Capacity (92000046)

22 Appropriation:

23	State Building Construction Account—State.	\$800,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$800,000

27 **Sec. 7030.** 2021 c 332 s 2067 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30 Othello Water Supply and Storage (40000008)

31 Reappropriation:

32	State Building Construction Account—State.	((\$965,000))
33		<u>\$781,000</u>
34	Prior Biennia (Expenditures).	\$585,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. (~~(\$1,550,000)~~)
2 \$1,366,000

3 **Sec. 7031.** 2022 c 296 s 2037 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 WCC: Interim Mental Health Building (40000260)

7 Appropriation:

8 State Building Construction Account—State. \$1,275,000

9 Capital Community Assistance Account—State. \$672,000

10 Subtotal Appropriation. \$1,947,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$0

13 TOTAL. (~~(\$1,275,000)~~)

14 \$1,947,000

15 **Sec. 7032.** 2021 c 332 s 3002 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23 Site Closure Account—State. (~~(\$8,472,000)~~)

24 \$1,972,000

25 Prior Biennia (Expenditures). \$4,930,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. (~~(\$13,402,000)~~)

28 \$6,902,000

29 **Sec. 7033.** 2021 c 332 s 3010 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Remedial Action Grant Program (30000216)

33 Reappropriation:

34 Model Toxics Control Capital Account—State. (~~(\$17,040,000)~~)

1		<u>\$16,835,000</u>
2	Prior Biennia (Expenditures)	\$45,824,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$62,864,000))
5		<u>\$62,659,000</u>

6 **Sec. 7034.** 2021 c 332 s 3019 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Remedial Action Grants (30000374)

10 Reappropriation:

11	Model Toxics Control Capital Account—State.	((\$9,357,000))
12		<u>\$9,052,000</u>
13	Prior Biennia (Expenditures)	\$53,180,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$62,537,000))
16		<u>\$62,232,000</u>

17 **Sec. 7035.** 2021 c 332 s 3021 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Eastern Washington Clean Sites Initiative (30000432)

21 Reappropriation:

22	Model Toxics Control Capital Account—State.	((\$7,444,000))
23		<u>\$5,352,000</u>
24	Prior Biennia (Expenditures)	\$2,456,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$9,900,000))
27		<u>\$7,808,000</u>

28 **Sec. 7036.** 2021 c 332 s 3022 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (30000458)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are subject to the
34 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:	
2	Model Toxics Control Capital Account—State. . . .	((\$8,711,000))
3		<u>\$1,171,000</u>
4	State Building Construction Account—State. . . .	((\$14,081,000))
5		<u>\$12,879,000</u>
6	Subtotal Reappropriation.	((\$22,792,000))
7		<u>\$14,050,000</u>
8	Prior Biennia (Expenditures).	\$29,955,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$52,747,000))
11		<u>\$44,005,000</u>

12 **Sec. 7037.** 2021 c 332 s 3024 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Stormwater Financial Assistance Program (30000535)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	Model Toxics Control Stormwater Account—State. . . .	((\$22,444,000))
21		<u>\$3,944,000</u>
22	Prior Biennia (Expenditures).	\$8,757,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$31,201,000))
25		<u>\$12,701,000</u>

26 **Sec. 7038.** 2021 c 332 s 3026 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Floodplains by Design (30000537)

30 Reappropriation:

31	State Building Construction Account—State. . . .	((\$10,094,000))
32		<u>\$10,061,000</u>
33	Prior Biennia (Expenditures).	\$25,466,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$35,560,000))

Sec. 7039. 2021 c 332 s 3027 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

ASARCO Cleanup (30000538)

Reappropriation:

Cleanup Settlement Account—State.	((\$1,982,000))
	<u>\$1,797,000</u>
Prior Biennia (Expenditures).	\$10,164,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$12,146,000))
	<u>\$11,961,000</u>

Sec. 7040. 2021 c 332 s 3028 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxics Sites - Puget Sound (30000542)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Model Toxics Control Capital Account—State.	((\$6,379,000))
	<u>\$5,470,000</u>
Prior Biennia (Expenditures).	\$8,002,000
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$14,381,000))
	<u>\$13,472,000</u>

Sec. 7041. 2021 c 332 s 3031 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000590)

The reappropriation in this section is subject to the following conditions and limitations:

~~((1))~~ The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess. ~~((7, except as provided in subsection (2) of this section.~~

1 ~~(2) (a) \$3,250,000 of the appropriation in this section is~~
2 ~~provided solely for the acquisition of real property in lower~~
3 ~~Kittitas county known as the Eaton Ranch property by the state~~
4 ~~through the department of enterprise services on behalf of the~~
5 ~~department. This appropriation is provided to fund the closing,~~
6 ~~project, and transaction costs related to the acquisition of the~~
7 ~~property. The departments must expedite the review and execution of~~
8 ~~the transaction by June 30, 2022. It is the intent of the legislature~~
9 ~~that the state hold the property until a transfer to the United~~
10 ~~States bureau of reclamation for the purposes of construction of a~~
11 ~~water supply reservoir in accordance with the Yakima Basin integrated~~
12 ~~plan, or until such purpose is declared by the bureau no longer~~
13 ~~feasible.~~

14 ~~(b) The legislature recognizes and declares that the acquisition~~
15 ~~of a portion of the Eaton Ranch for the construction of a water~~
16 ~~supply reservoir in accordance with the goals and objectives of the~~
17 ~~Yakima Basin integrated plan is a unique circumstance and the Eaton~~
18 ~~Ranch property offers special and essential features that are~~
19 ~~expected to yield broad public benefit to the state. It is the intent~~
20 ~~of the legislature that the department provide the necessary funding~~
21 ~~through subsequent funding requests to maintain and principally~~
22 ~~operate the land for grazing of livestock with the local conservation~~
23 ~~district, or an equivalent organization, until a transfer of the~~
24 ~~property to the United States bureau of reclamation)).~~

25 Reappropriation:

26	State Taxable Building Construction Account—	
27	State	((\$3,564,000))
28		<u>\$314,000</u>
29	Prior Biennia (Expenditures)	\$26,436,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$30,000,000))
32		<u>\$26,750,000</u>

33 **Sec. 7042.** 2021 c 332 s 3037 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF ECOLOGY**

36 2017-19 Centennial Clean Water Program (30000705)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3009, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State. . . .	((\$17,403,000))
6		<u>\$16,003,000</u>
7	Prior Biennia (Expenditures).	\$17,597,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$35,000,000))
10		<u>\$33,600,000</u>

11 **Sec. 7043.** 2021 c 332 s 3038 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Floodplains by Design 2017-19 (30000706)

15 Reappropriation:

16	State Building Construction Account—State. . . .	((\$24,036,000))
17		<u>\$24,013,000</u>
18	Prior Biennia (Expenditures).	\$11,428,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$35,464,000))
21		<u>\$35,441,000</u>

22 **Sec. 7044.** 2021 c 332 s 3039 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 2017-19 Remedial Action Grants (30000707)

26 Reappropriation:

27	Model Toxics Control Capital Account—State. . . .	((\$3,261,000))
28		<u>\$2,927,000</u>
29	Prior Biennia (Expenditures).	\$2,616,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$5,877,000))
32		<u>\$5,543,000</u>

33 **Sec. 7045.** 2021 c 332 s 3048 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

3 Reappropriation:

4	State Building Construction Account—State.	((\$2,155,000))
5		<u>\$1,611,000</u>
6	Prior Biennia (Expenditures).	\$3,085,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$5,240,000))
9		<u>\$4,696,000</u>

10 **Sec. 7046.** 2021 c 332 s 3069 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Healthy Housing Remediation Program (40000149)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3085, chapter 413, Laws of 2019.

17 Reappropriation:

18	Model Toxics Control Capital Account—State.	((\$5,000,000))
19		<u>\$4,830,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$5,000,000))
23		<u>\$4,830,000</u>

24 **Sec. 7047.** 2021 c 332 s 3072 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Yakima River Basin Water Supply (40000179)

28 ~~((The reappropriation in this section is subject to the following~~
29 ~~conditions and limitations:~~

30 ~~(1) \$3,250,000 of the appropriation in this section is provided~~
31 ~~solely for the acquisition of real property in lower Kittitas county~~
32 ~~known as the Eaton Ranch property by the state through the department~~
33 ~~of enterprise services on behalf of the department. This~~
34 ~~appropriation is provided to fund the closing, project, and~~
35 ~~transaction costs related to the acquisition of the property. The~~
36 ~~departments must expedite the review and execution of the transaction~~

1 by June 30, 2022. It is the intent of the legislature that the state
2 hold the property until a transfer to the United States bureau of
3 reclamation for the purposes of construction of a water supply
4 reservoir in accordance with the Yakima Basin integrated plan, or
5 until such purpose is declared by the bureau no longer feasible.

6 (2) The legislature recognizes and declares that the acquisition
7 of a portion of the Eaton Ranch for the construction of a water
8 supply reservoir in accordance with the goals and objectives of the
9 Yakima Basin integrated plan is a unique circumstance and the Eaton
10 Ranch property offers special and essential features that are
11 expected to yield broad public benefit to the state. It is the intent
12 of the legislature that the department provide the necessary funding
13 through subsequent funding requests to maintain and principally
14 operate the land for grazing of livestock with the local conservation
15 district, or an equivalent organization, until a transfer of the
16 property to the United States bureau of reclamation.)

17 Reappropriation:

18	State Building Construction Account—State. . . .	((\$26,212,000))
19		<u>\$23,126,000</u>
20	Prior Biennia (Expenditures).	\$13,788,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$40,000,000))
23		<u>\$36,914,000</u>

24 **Sec. 7048.** 2021 c 332 s 3078 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Remedial Action Grants (40000211)

28 Reappropriation:

29	Model Toxics Control Capital Account—State. . . .	((\$46,763,000))
30		<u>\$45,681,000</u>
31	Prior Biennia (Expenditures).	\$3,201,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	((\$49,964,000))
34		<u>\$48,882,000</u>

35 **Sec. 7049.** 2022 c 296 s 3003 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Water Pollution Control Revolving Program (40000337)

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$33,000,000 of the water pollution
5 control revolving—federal appropriation in this section is provided
6 solely as expenditure authority for grant funding received by the
7 department for the clean water state revolving fund program in
8 section 50210 of P.L. 117-58 (infrastructure investment and jobs
9 act), not to exceed the actual amount of grant funding awarded.
10 Expenditure of the amount in this section is contingent on the
11 receipt of this grant funding. (~~(If the department does not receive~~
12 ~~the grant funding by June 30, 2023, the expenditure authority in this~~
13 ~~section shall lapse.))~~)

14 Appropriation:

15	Water Pollution Control Revolving Fund—State. . . .	\$225,000,000
16	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))	
17		<u>\$33,000,000</u>
18	Subtotal Appropriation.	(\$333,000,000)
19		<u>\$258,000,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$1,200,000,000
22	TOTAL.	(\$1,533,000,000)
23		<u>\$1,458,000,000</u>

24 **Sec. 7050.** 2021 c 332 s 3094 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2021-23 Healthy Housing Remediation Program (40000378)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1)(a) (~~(\$10,161,000)~~) \$9,822,000 of the appropriation in this
31 section is provided solely for the department to establish and
32 administer a program to:

33 (i) Provide grants or other public funding to persons intending
34 to remediate contaminated real property for development of affordable
35 housing, as defined in RCW 43.185A.010. The grants or public funding
36 may only be used for:

1 (A) Integrated planning to fund studies and other activities
2 necessary to facilitate the acquisition, remediation, and adaptive
3 reuse of known or suspected contaminated real property for affordable
4 housing development, including:

5 (I) The activities specified under RCW 70A.305.190(5)(d); and

6 (II) Entry into development agreements pursuant to RCW
7 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
8 of the contaminated real property into affordable housing; and

9 (B) Remediation of contaminated real property for affordable
10 housing development; or

11 (ii) Remediate contaminated real property where a person intends
12 to develop affordable housing, as defined in RCW 43.185A.010.

13 (b) When evaluating projects under this section, the department
14 must consult with the department of commerce and consider at a
15 minimum:

16 (i) The ability of the project to expedite the cleanup and reuse
17 of the contaminated real property for affordable housing development;

18 (ii) The extent to which the project leverages other public or
19 private funding for the cleanup and reuse of the contaminated real
20 property for affordable housing development;

21 (iii) The suitability of the real property for affordable housing
22 based on the threat posed by the contamination to human health;

23 (iv) Whether the work to be funded is ready to proceed and be
24 completed; and

25 (v) The distribution of funding throughout the state and among
26 public and private entities.

27 (c) Any remediation of contaminated real property funded under
28 this section must be performed:

29 (i) Under an agreed order or consent decree issued under chapter
30 70A.305 RCW or by the department; and

31 (ii) In accordance with the rules established under chapter
32 70A.305 RCW.

33 (d) Real property remediated under this section must be
34 restricted to affordable housing use for a period of no less than 30
35 years.

36 (i) To ensure that real property remediated under this section is
37 used for affordable housing, the department may file a lien against
38 the real property pursuant to RCW 70A.305.060, require the person to
39 record an interest in the real property in accordance with RCW
40 64.04.130, or use other means deemed by the department to be no less

1 protective of the affordable housing use and interests of the
2 department.

3 (ii) Any person who refuses, without sufficient cause, to comply
4 with this subsection is subject to enforcement pursuant to any
5 agreement or chapter 70A.305 RCW for the repayment, with interest, of
6 funds provided or expended by the department under this section.

7 (2) \$750,000 of the appropriation in this section is provided
8 solely to mitigate soil contamination of toxic substances to enable
9 the development of affordable housing, at the former University of
10 Washington Mount Baker site, located at 2901 27th Ave South in
11 Seattle and consisting of approximately four acres of land.

12 Appropriation:

13	Model Toxics Control Capital Account—State. . . .	((\$10,911,000))
14		<u>\$10,572,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$40,000,000
17	TOTAL.	((\$50,911,000))
18		<u>\$50,572,000</u>

19 **Sec. 7051.** 2021 c 332 s 3097 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 2021-23 Coastal Wetlands Federal Funds (40000388)

23 Appropriation:

24	General Fund—Federal.	((\$8,000,000))
25		<u>\$14,000,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$32,000,000
28	TOTAL.	((\$40,000,000))
29		<u>\$46,000,000</u>

30 **Sec. 7052.** 2022 c 296 s 3010 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 2021-23 Water Banking (91000373)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) (a) The appropriations in this section are provided solely for
2 the department to administer a pilot grant program for water banking
3 strategies to meet local water needs.

4 (b) \$2,000,000 is provided solely for qualified applicants
5 located within the Methow River Basin.

6 (2) (a) Grant awards may only be used for:

7 (i) Development of water banks in rural counties as defined in
8 RCW 82.14.370 (5);

9 (ii) Acquisition of water rights appropriate for use in a water
10 bank including all costs necessary to evaluate the water right for
11 eligibility for its intended use; and

12 (iii) Activities necessary to facilitate the creation of a water
13 bank.

14 (b) For applicants located outside of the Methow River Basin,
15 grant awards may only be used for the development of water banks in
16 rural counties that have the headwaters of a major watershed within
17 their borders and only for water banking strategies within the county
18 of origin. For purposes of this section, "major watershed" has the
19 same meaning as shoreline of statewide significance in RCW
20 90.58.030 (2) (f) (v) (A) and (B).

21 (3) Grant awards may not exceed \$2,000,000 per applicant.

22 (4) For the purposes of a grant pursuant to this section, a water
23 bank must meet water needs, which include, but are not limited to,
24 agricultural use and instream flow for fish and wildlife. The water
25 bank must preserve water rights for use in the county of origin and
26 for permanent instream flows for fish and wildlife through the
27 primary and secondary reaches of the water right.

28 (5) To be eligible to receive a grant under this section, an
29 applicant must:

30 (a) Be a public entity or a participant in a public-private
31 partnership with a public entity;

32 (b) Exhibit sufficient expertise and capacity to develop and
33 maintain a water bank consistent with the purposes of this
34 appropriation;

35 (c) Secure a valid interest to purchase a water right;

36 (d) Show that the water rights appear to be adequate for the
37 intended use; and

38 (e) Agree to have one-third of any water right purchased with the
39 funds appropriated under this section to have its purpose of use
40 changed permanently to instream flow benefiting fish and wildlife.

1 (6) (~~If the amounts provided in subsection (1)(b) of this~~
2 ~~section are not obligated by June 30, 2023, the water banking pilot~~
3 ~~program established in this section is null and void, and funding is~~
4 ~~not reappropriated.~~) In determining whether a grant request is
5 eligible for funding under this section, the department may not
6 disqualify proposals that purchase water rights from an existing
7 water bank.

8 Appropriation:

9	State Building Construction Account—State.	\$5,000,000
10	State Drought Preparedness (and Response)	
11	Account—State.	\$9,000,000
12	Subtotal Appropriation.	\$14,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$14,000,000

16 NEW SECTION. Sec. 7053. A new section is added to 2022 c 296
17 (uncodified) to read as follows:

18 **FOR THE RECREATION AND CONSERVATION OFFICE**

19 2021-23 Salmon Recovery Investment from Operating (40000069)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the salmon recovery board to provide grants for projects valued at
23 greater than \$5,000,000 each that will benefit salmon recovery.

24 Appropriation:

25	Salmon Recovery Account—State.	\$50,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$50,000,000

29 NEW SECTION. Sec. 7054. A new section is added to 2022 c 296
30 (uncodified) to read as follows:

31 **FOR THE RECREATION AND CONSERVATION OFFICE**

32 2021-23 Grants for Watershed Projects from Operating (40000070)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 the salmon recovery board to provide grants for watershed projects

1 typically valued at less than \$5,000,000 each that will benefit
2 salmon recovery.

3 Appropriation:

4	Salmon Recovery Account—State.	\$25,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$25,000,000

8 NEW SECTION. **Sec. 7055.** A new section is added to 2022 c 296
9 (uncodified) to read as follows:

10 **FOR THE RECREATION AND CONSERVATION OFFICE**

11 2021-23 Duckabush Estuary Restoration Project from Operating
12 (40000071)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the office to provide a grant for the Duckabush estuary restoration
16 project.

17 Appropriation:

18	Salmon Recovery Account—State.	\$25,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$25,000,000

22 NEW SECTION. **Sec. 7056.** A new section is added to 2022 c 296
23 (uncodified) to read as follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 Riparian Restoration with Landowners (91000020)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the commission to provide grants for riparian restoration projects
29 with landowners.

30 Appropriation:

31	Salmon Recovery Account—State.	\$10,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 7057.** A new section is added to 2022 c 296
2 (uncodified) to read as follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 2021-23 Conservation Reserve Enhancement from Operating
5 (40000038)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the purposes of the conservation reserve enhancement program,
9 including additional project management and cost-share funding.

10 Appropriation:

11	Salmon Recovery Account—State.	\$5,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,000,000

15 NEW SECTION. **Sec. 7058.** A new section is added to 2022 c 296
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Upper Columbia River Salmon Reintroduction from Operating
19 (40000266)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the department to provide grants and coordinate with the tribes of
23 the upper Columbia River to reintroduce Chinook salmon.

24 Appropriation:

25	Salmon Recovery Account—State.	\$3,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,000,000

29 **Sec. 7059.** 2021 c 332 s 3295 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Port Angeles Storm Water Repair (40000015)

33 Appropriation:

34	Model Toxics Control Stormwater Account—State. . .	(\$1,020,000)
35		<u>\$1,220,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\\$1,020,000))
4		<u>\$1,220,000</u>

5 NEW SECTION. **Sec. 7060.** A new section is added to 2022 c 296
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Forestry Riparian Easement Program from Operating (40000376)

9 Appropriation:

10	Salmon Recovery Account—State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,000,000

14 **Sec. 7061.** 2022 c 296 s 5004 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 2021-23 School Construction Assistance Program (40000034)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ~~((\\$537,824,000))~~ \$432,005,000 of the appropriation in this
21 section is provided solely for school construction assistance grants
22 for qualifying public school construction projects.

23 (2) ~~((\\$2,836,000))~~ \$3,403,000 of the appropriation in this
24 section is provided solely for study and survey grants and for
25 completing inventory and building condition assessments for public
26 school districts every six years.

27 (3) \$20,000 of the appropriations in this section is provided
28 solely for the Sunnyside School District for the transfer of the
29 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
30 its related property and equipment.

31 Appropriation:

32	State Building Construction Account—State	((\\$505,306,000))
33		<u>\$400,054,000</u>
34	Common School Construction Account—State	\$29,374,000
35	Common School Construction Account—Federal	\$6,000,000
36	Subtotal Appropriation	((\\$540,680,000))

1		<u>\$435,428,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$3,899,490,000
4	TOTAL	((\$4,440,170,000))
5		<u>\$4,334,918,000</u>

6 **Sec. 7062.** 2022 c 296 s 5028 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9 Electrical Engineering/Computer Science Building (30000872)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The reappropriation is subject to the provisions of section
13 5089, chapter 413, Laws of 2019.

14 (2) The University may pursue the living building challenge petal
15 certification for this project instead of the LEED silver
16 certification required by RCW 39.35D.030.

17 Reappropriation:

18 State Building Construction Account—State. \$500,000

19 Appropriation:

20 Capital Community Assistance Account—State. \$1,863,000

21 State Building Construction Account—State. \$51,000,000

22 Western Washington University Capital Projects

23 Account—State. \$1,500,000

24 Subtotal Appropriation. (~~(\$52,500,000)~~)

25 \$54,363,000

26 Prior Biennia (Expenditures) \$1,500,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL (~~(\$54,500,000)~~)

29 \$56,363,000

30 **Sec. 7063.** 2022 c 296 s 7002 (uncodified) is amended to read as
31 follows:

32 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
33 CONTRACTS. (1) The following agencies may enter into financial
34 contracts, paid from any funds of an agency, appropriated or
35 nonappropriated, for the purposes indicated and in not more than the
36 principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties
2 under this section, agencies shall use the most economical financial
3 contract option available, including long-term leases, lease-purchase
4 agreements, lease-development with option to purchase agreements or
5 financial contracts using certificates of participation. Expenditures
6 made by an agency for one of the indicated purposes before the issue
7 date of the authorized financial contract and any certificates of
8 participation therein are intended to be reimbursed from proceeds of
9 the financial contract and any certificates of participation therein
10 to the extent provided in the agency's financing plan approved by the
11 state finance committee.

12 (2) Those noninstructional facilities of higher education
13 institutions authorized in this section to enter into financial
14 contracts are not eligible for state funded maintenance and
15 operations. Instructional space that is available for regularly
16 scheduled classes for academic transfer, basic skills, and workforce
17 training programs may be eligible for state funded maintenance and
18 operations.

19 (3) Secretary of state: Enter into a financing contract for up to
20 \$119,000,000 plus financing expenses (~~and~~) required reserves, and
21 capitalized interest pursuant to chapter 39.94 RCW to construct a new
22 library-archives building.

23 (4) Washington state patrol: Enter into a financing contract for
24 up to \$7,706,000 plus financing expenses and required reserves
25 pursuant to chapter 39.94 RCW to construct a burn building for live
26 fire training.

27 (5) Department of social and health services: Enter into a
28 financing contract for up to (~~(\$115,700,000)~~) \$175,888,000 plus costs
29 and financing expenses (~~and~~) required reserves, and capitalized
30 interest pursuant to chapter 39.94 RCW to construct a nursing
31 facility on the fircrest residential habilitation center campus. The
32 department may contract to lease develop or lease purchase the
33 facility. Before entering into a contract, the department must
34 consult with the office of financial management and the office of the
35 state treasurer. Should the department of social and health services
36 choose to use a financing contract that does not provide for the
37 issuance of certificates of participation, the financing contract
38 shall be subject to approval by the state finance committee as
39 required by RCW 39.94.010. In approving a financing contract not
40 providing for the use of certificates of participation, the state

1 finance committee should be reasonably certain that the contract is
2 excluded from the computation of indebtedness, particularly that the
3 contract is not backed by the full faith and credit of the state and
4 the legislature is expressly not obligated to appropriate funds to
5 make payments. For purposes of this subsection, "financing contract"
6 includes but is not limited to a certificate of participation and tax
7 exempt financing similar to that authorized in RCW 47.79.140.

8 (6) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Grays Harbor
10 College for up to \$3,200,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct a student
12 services and instructional building.

13 (b) Enter into a financing contract on behalf of Shoreline
14 Community College for up to \$3,128,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to construct an
16 allied health, science, and manufacturing replacement building.

17 (c) Enter into a financing contract on behalf of South Puget
18 Sound Community College for up to \$5,000,000 plus financing expenses
19 and required reserves pursuant to chapter 39.94 RCW to renovate a
20 health education building.

21 (d) Enter into a financing contract on behalf of Bates Technical
22 College for up to \$1,350,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to purchase land and
24 facilities.

25 (7) The department of ecology: Enter into a financing contract
26 for up to \$3,797,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW for the Lacey headquarters parking
28 garage preservation project.

29 **Sec. 7064.** 2022 c 296 s 2030 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 DVA ARPA Federal Funds & State Match (91000013)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department is granted federal expenditure authority in
36 anticipation of the receipt of federal competitive grant funding for
37 which it is eligible to apply under section 8004 of the American
38 rescue plan act of 2021, P.L. 117-2.

1 (2) Funding appropriated in this section must be used for
2 projects in the following priority order:

3 (a) The WVH HVAC Retrofit project (40000006); and

4 (b) Minor works projects that meet the requirements set forth in
5 section 8004 of the American rescue plan act of 2021, P.L. 117-2.

6 (3) The state building construction account—state appropriation
7 in this section is provided solely for state match funds to leverage
8 the federal funding described in subsection (1) of this section. Any
9 amount that exceeds the level of state match funds required to
10 maximize the federal funding opportunity must be placed in unallotted
11 status.

12 Appropriation:

13	General Fund—Federal.	\$24,515,000
14	State Building Construction Account—State.	\$10,884,000
15	Subtotal Appropriation.	\$35,399,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$35,399,000

19 NEW SECTION. Sec. 7065. The following acts or parts of acts are
20 each repealed:

21 (1) 2022 c 296 s 1012 (uncodified);

22 (2) 2022 c 296 s 1013 (uncodified); and

23 (3) 2021 c 332 s 3111 (uncodified).

(End of part)

1 **PART 8**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 8001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$59,934,000 for the
7 2023-2025 biennium, \$371,683,000 for the 2025-2027 biennium, and
8 \$519,454,000 for the 2027-2029 biennium.

9 NEW SECTION. **Sec. 8002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$119,000,000 plus financing expenses, required reserves, and
34 capitalized interest pursuant to chapter 39.94 RCW to construct a new
35 library-archives building.

36 (4) Department of social and health services: Enter into a
37 financing contract for up to \$175,888,000 plus costs and financing
38 expenses, required reserves, and capitalized interest pursuant to

1 chapter 39.94 RCW to construct a nursing facility on the Fircrest
2 residential habilitation center campus. The department may contract
3 to lease develop or lease purchase the facility. Before entering into
4 a contract, the department must consult with the office of financial
5 management and the office of the state treasurer. Should the
6 department of social and health services choose to use a financing
7 contract that does not provide for the issuance of certificates of
8 participation, the financing contract shall be subject to approval by
9 the state finance committee as required by RCW 39.94.010. In
10 approving a financing contract not providing for the use of
11 certificates of participation, the state finance committee should be
12 reasonably certain that the contract is excluded from the computation
13 of indebtedness, particularly that the contract is not backed by the
14 full faith and credit of the state and the legislature is expressly
15 not obligated to appropriate funds to make payments. For purposes of
16 this subsection, "financing contract" includes but is not limited to
17 a certificate of participation and tax exempt financing similar to
18 that authorized in RCW 47.79.140.

19 NEW SECTION. **Sec. 8003.** (1) To ensure that major construction
20 projects are carried out in accordance with legislative and executive
21 intent, agencies must complete a predesign for state construction
22 projects with a total anticipated cost in excess of \$10,000,000. For
23 purposes of this section, "total anticipated cost" means the sum of
24 the anticipated cost of the predesign, design, and construction
25 phases of the project.

26 (2) Appropriations for design may not be expended or encumbered
27 until the office of financial management has reviewed and approved
28 the agency's predesign.

29 (3) The predesign must explore at least three project
30 alternatives. These alternatives must be both distinctly different
31 and viable solutions to the issue being addressed. The chosen
32 alternative should be the most reasonable and cost-effective
33 solution. The predesign document must include, but not be limited to,
34 program, site, and cost analysis, and an analysis of the life-cycle
35 costs of the alternatives explored, in accordance with the predesign
36 manual adopted by the office of financial management.

37 (4) For projects exceeding the \$10,000,000 predesign threshold
38 established in this section, the office of financial management may
39 make an exception to some or all of the predesign requirements in

1 this section. The office of financial management shall report any
2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the
4 predesign waiver is made;

5 (b) An explanation of the reason for the waiver; and

6 (c) A rough order of magnitude cost estimate for the project's
7 design and construction.

8 (5) In deliberations related to submitting an exception under
9 this section, the office of financial management shall consider the
10 following factors:

11 (a) Whether there is any determination to be made regarding the
12 site of the project;

13 (b) Whether there is any determination to be made regarding
14 whether the project will involve renovation, new construction, or
15 both;

16 (c) Whether, within six years of submitting the request for
17 funding, the agency has completed, or initiated the construction of,
18 a substantially similar project;

19 (d) Whether there is any anticipated change to the project's
20 program or the services to be delivered at the facility;

21 (e) Whether the requesting agency indicates that the project may
22 not require some or all of the predesign requirements in this section
23 due to a lack of complexity; and

24 (f) Whether any other factors related to project complexity or
25 risk, as determined by the office of financial management, could
26 reduce the need for, or scope of, a predesign.

27 (6) If under this section, some or all predesign requirements are
28 waived, the office of financial management may instead propose a
29 professional project cost estimate instead of a request for predesign
30 funding.

31 NEW SECTION. **Sec. 8004.** (1) The legislature finds that use of
32 life-cycle cost analysis will aid public entities, architects,
33 engineers, and contractors in making design and construction
34 decisions that positively impact both the initial construction cost
35 and the ongoing operating and maintenance cost of a project. To
36 ensure that the total cost of a project is accounted for and the most
37 reasonable and cost-efficient design is used, agencies shall develop
38 life-cycle costs for any construction project over \$10,000,000. The
39 life-cycle costs must represent the present value sum of capital

1 costs, installation costs, operating costs, and maintenance costs
2 over the life expectancy of the project. The legislature further
3 finds the most effective approach to the life-cycle cost analysis is
4 to integrate it into the early part of the design process.

5 (2) Agencies must develop a minimum of three project alternatives
6 for use in the life-cycle cost analysis. These alternatives must be
7 both distinctly different and viable solutions to the issue being
8 addressed. Agencies must choose the most reasonable and cost-
9 effective solution, as supported by the life-cycle cost analysis. A
10 brief description of each project alternative and why it was chosen
11 must be included in the life-cycle cost analysis section of the
12 predesign.

13 (3) The office of financial management shall: (a) Make available
14 a life-cycle cost model to be used for analysis; (b) in consultation
15 with the department of enterprise services, provide assistance in
16 using the life-cycle cost model; and (c) update the life-cycle cost
17 model annually including assumptions for inflation rates, discount
18 rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms'
20 and general contractors' experience using life-cycle costs, operating
21 costs, and energy efficiency measures when selecting an architectural
22 and engineering firm, or when selecting contractors using alternative
23 contracting methods.

24 NEW SECTION. **Sec. 8005.** Agencies administering construction
25 projects with a total anticipated cost in excess of \$10,000,000 must
26 submit progress reports to the office of financial management and to
27 the fiscal committees of the house of representatives and senate.
28 "Total anticipated cost" means the sum of the anticipated cost of the
29 predesign, design, and construction phases of the project. Reports
30 must be submitted on July 1st and December 31st of each year in a
31 format determined by the office of financial management. After the
32 project is completed, agencies must also submit a closeout report
33 that identifies the total project cost and any unspent
34 appropriations.

35 NEW SECTION. **Sec. 8006.** (1) Allotments for appropriations in
36 this act shall be provided in accordance with the capital project
37 review requirements adopted by the office of financial management and
38 in compliance with RCW 43.88.110. Projects that will be employing

1 alternative public works construction procedures under chapter 39.10
2 RCW are subject to the allotment procedures defined in this section
3 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 8007.** (1) The office of financial management
7 may authorize a transfer of appropriation authority provided for a
8 capital project that is in excess of the amount required for the
9 completion of such project to another capital project for which the
10 appropriation is insufficient. No such transfer may be used to expand
11 the capacity of any facility beyond that intended in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects
15 that are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes
19 that govern the grants.

20 (2) The office of financial management may find that an amount is
21 in excess of the amount required for the completion of a project only
22 if: (a) The project as defined in the notes to the budget document is
23 substantially complete and there are funds remaining; or (b) bids
24 have been let on a project and it appears to a substantial certainty
25 that the project as defined in the notes to the budget document can
26 be completed within the biennium for less than the amount
27 appropriated in this act.

28 (3) For the purposes of this section, the intent is that each
29 project be defined as proposed to the legislature in the governor's
30 budget document, unless it clearly appears from the legislative
31 history that the legislature intended to define the scope of a
32 project in a different way.

33 (4) A report of any transfer effected under this section, except
34 emergency projects or any transfer under \$250,000, shall be filed
35 with the fiscal committees of the legislature by the office of
36 financial management at least 30 days before the date the transfer is
37 effected. The office of financial management shall report all
38 emergency or smaller transfers within 30 days from the date of
39 transfer.

1 NEW SECTION. **Sec. 8008.** (1) It is expected that projects be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in
4 this act. Except for major projects that customarily may take more
5 than two biennia to complete from predesign to the end of
6 construction, or large infrastructure grant or loan programs
7 supporting projects that often take more than two biennia to
8 complete, the legislature generally does not intend to reappropriate
9 funds more than once, particularly for smaller grant programs, local/
10 community projects, and minor works.

11 (2) Agencies shall expedite the expenditure of reappropriations
12 and appropriations in this act in order to: (a) Rehabilitate
13 infrastructure resources; (b) accelerate environmental rehabilitation
14 and restoration projects for the improvement of the state's natural
15 environment; (c) reduce additional costs associated with acquisition
16 and construction inflationary pressures; and (d) provide additional
17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate
19 expenditure rates at their current level of permanent employees and
20 shall use contracted design and construction services wherever
21 necessary to meet the goals of this section.

22 NEW SECTION. **Sec. 8009.** Any building project that receives over
23 \$10,000,000 in funding from the capital budget must be built to
24 sustainable standards. "Sustainable building" means a building that
25 integrates and optimizes all major high-performance building
26 attributes, including energy efficiency, durability, life-cycle
27 performance, and occupant productivity, and minimizes greenhouse gas
28 emissions. The following design and construction attributes must be
29 integrated into the building project:

30 (1) Employ integrated design principles: Use a collaborative,
31 integrated planning and design process that initiates and maintains
32 an integrated project team in all stages of a project's planning and
33 delivery. Establish performance goals for siting, energy, water,
34 materials, and indoor environmental quality along with other
35 comprehensive design goals and ensures incorporation of these goals
36 throughout the design and life-cycle of the building. Consider all
37 stages of the building's life-cycle, including deconstruction.

38 (2) Commissioning: Employ commissioning practices tailored to the
39 size and complexity of the building and its system components in

1 order to verify performance of building components and systems and
2 help ensure that design requirements are met. This should include an
3 experienced commissioning provider, inclusion of commissioning
4 requirements in construction documents, a commissioning plan,
5 verification of the installation and performance of systems to be
6 commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building
8 performance target that takes into account the intended use,
9 occupancy, operations, plug loads, other energy demands, and design
10 to earn the ENERGY STAR targets for new construction and major
11 renovation where applicable. For new construction target low energy
12 use index. For major renovations, target reducing energy use by 50
13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy
15 generation projects on agency property for agency use, when life-
16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency
18 electric equipment for water and space heating needs not met through
19 on-site renewable energy, when life-cycle cost effective.

20 (6) Measurement and verification: For buildings over 50,000
21 square feet, install building level electricity meters in new major
22 construction and renovation projects to track and continuously
23 optimize performance. Include equivalent meters for natural gas and
24 steam, where natural gas and steam are used. Where appropriate,
25 install dashboards inside buildings to display and incentivize
26 occupants on energy use.

27 (7) Benchmarking: Compare performance data from the first year of
28 operation with the energy design target. Verify that the building
29 performance meets or exceeds the design target. For other building
30 and space types, use an equivalent benchmarking tool.

31 NEW SECTION. **Sec. 8010.** State agencies, including institutions
32 of higher education, shall allot and report full-time equivalent
33 staff for capital projects in a manner comparable to staff reporting
34 for operating expenditures.

35 NEW SECTION. **Sec. 8011.** Executive Order No. 21-02,
36 archaeological and cultural resources, was issued effective April 7,
37 2021. Agencies shall comply with the requirements set forth in this
38 executive order and must consult with the department of archaeology

1 and historic preservation and affected tribes on the potential
2 effects of projects on cultural resources and historic properties
3 proposed in state-funded construction or acquisition projects,
4 including grant or pass-through funding that culminates in
5 construction or land acquisitions. Consultation with the department
6 of archaeology and historic preservation and affected tribes must be
7 initiated early in the project planning process, prior to
8 construction or taking title.

9 NEW SECTION. **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK
10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
11 act for original construction of school plant facilities is provided
12 solely for the purposes of RCW 28A.335.210.

13 (2) One-half of one percent of moneys appropriated in this act
14 for original construction or any major renovation or remodel work
15 exceeding \$200,000 by colleges or universities is provided solely for
16 the purposes of RCW 28B.10.027.

17 (3) One-half of one percent of moneys appropriated in this act
18 for original construction of any public building by a state agency
19 identified in RCW 43.17.200 is provided solely for the purposes of
20 RCW 43.17.200.

21 (4) At least 75 percent of the moneys spent by the Washington
22 state arts commission during the 2023-2025 fiscal biennium for the
23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
24 expended solely for direct acquisition of works of art; 20 percent
25 may be expended for program administration; and 5 percent may be
26 expended to conserve or maintain existing pieces in the state art
27 collection.

28 (5) Except for art allocations made under K-3 class size
29 reduction grants under section 6530 of this act, art allocations not
30 expended within the ensuing two fiscal biennia shall lapse.

31 NEW SECTION. **Sec. 8013.** To carry out the provisions of this
32 act, the governor may assign responsibility for predesign, design,
33 construction, and other related activities to any appropriate agency.

34 NEW SECTION. **Sec. 8014.** If any federal moneys appropriated by
35 this act for capital projects are not received by the state, the
36 department or agency to which the moneys were appropriated may
37 replace the federal moneys with funds available from private or local

1 sources. No replacement may occur under this section without the
2 prior approval of the director of financial management in
3 consultation with the senate ways and means committee and the house
4 of representatives capital budget committee.

5 NEW SECTION. **Sec. 8015.** (1) Unless otherwise stated, for all
6 appropriations under this act that require a match of nonstate money
7 or in-kind contributions, the following requirement, consistent with
8 RCW 43.88.150, shall apply: Expenditures of state money shall be
9 timed so that the state share of project expenditures never exceeds
10 the intended state share of total project costs.

11 (2) Provision of the full amount of required matching funds is
12 not required to permit the expenditure of capital budget
13 appropriations for phased projects if a proportional amount of the
14 required matching funds is provided for each distinct, identifiable
15 phase of the project.

16 NEW SECTION. **Sec. 8016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
17 Portions of the appropriation authority granted by this act from the
18 state building construction account, or any other account receiving
19 bond proceeds, may be transferred to the state taxable building
20 construction account as deemed necessary by the state treasurer, on
21 behalf of the state finance committee, to comply with the federal
22 internal revenue service rules and regulations pertaining to the use
23 of nontaxable bond proceeds. Portions of the general obligation bond
24 proceeds authorized by Substitute House Bill No. 1148 (state general
25 obligation bonds and related accounts) for deposit into the state
26 taxable building construction account that are in excess of amounts
27 required to comply with the federal internal revenue service rules
28 and regulations shall be deposited into the state building
29 construction account. The state treasurer shall submit written
30 notification to the director of financial management and the
31 legislative evaluation and accountability program committee if it is
32 determined that a shift of appropriation authority between the state
33 building construction account, or any other account receiving bond
34 proceeds, and the state taxable building construction account is
35 necessary, or that a shift of appropriation authority from the state
36 taxable building construction account to the state building
37 construction account may be made.

1 NEW SECTION. **Sec. 8017.** (1) Minor works project lists are
2 single line appropriations that include multiple projects of a
3 similar nature and that are valued between \$25,000 and \$1,500,000
4 each, with the exception of higher education minor works projects
5 that may be valued up to \$2,000,000. Funds appropriated in this act
6 for minor works may not be initially allotted until agencies submit
7 project lists to the office of financial management for review and
8 approval.

9 (2) Revisions to the project lists, including the addition of
10 projects and the transfer of funds between projects, are allowed but
11 must be submitted to the office of financial management, the house of
12 representatives capital budget committee, and the senate ways and
13 means committee for review and comment, and must include an
14 explanation of variances from prior approved lists. Any project list
15 revisions must be approved by the office of financial management
16 before funds may be expended from the minor works appropriation.

17 (3) (a) All minor works projects should be completed within two
18 years of the appropriation with the funding provided.

19 (b) Agencies are prohibited from including projects on their
20 minor works lists that are a phase of a larger project, and that if
21 combined over a continuous period of time, would exceed \$1,500,000,
22 or \$2,000,000 for higher education minor works projects.

23 (c) Minor works appropriations may not be used for the following:
24 Studies, except for technical or engineering reviews or designs that
25 lead directly to and support a project on the same minor works list;
26 planning; design outside the scope of work on a minor works list;
27 movable, temporary, and traditionally funded operating equipment not
28 in compliance with the equipment criteria established by the office
29 of financial management; software not dedicated to control of a
30 specialized system; moving expenses; land or facility acquisition;
31 rolling stock; computers; or to supplement funding for projects with
32 funding shortfalls unless expressly authorized. The office of
33 financial management may make an exception to the limitations
34 described in this subsection (3) (c) for exigent circumstances after
35 notifying the legislative fiscal committees and waiting 10 days for
36 comments by the legislature regarding the proposed exception.

37 (d) Minor works preservation projects may include program
38 improvements of no more than 25 percent of the individual minor works
39 preservation project cost.

1 (e) Improvements for accessibility in compliance with the
2 Americans with disabilities act may be included in any of the minor
3 works categories.

4 NEW SECTION. **Sec. 8018.** To the extent that any appropriation
5 authorizes expenditures of state funds from the state building
6 construction account, or from any other capital project account in
7 the state treasury, for a capital project or program that is
8 specified to be funded with proceeds from the sale of bonds, the
9 legislature declares that any such expenditures for that project or
10 program made prior to the issue date of the applicable bonds are
11 intended to be reimbursed from proceeds of those bonds in a maximum
12 amount equal to the amount of such appropriation.

13 NEW SECTION. **Sec. 8019. FOR THE STATE TREASURER—TRANSFERS**

14 (1) Public Works Assistance Account: For transfer to the
15 water pollution control revolving account—state, up to
16 \$17,500,000 for fiscal year 2024 and up to \$17,500,000
17 for fiscal year 2025. \$35,000,000

18 (2) Public Works Assistance Account: For transfer
19 to the drinking water assistance account—state, up to
20 \$1,750,000 for fiscal year 2024 and up to \$1,750,000
21 for fiscal year 2025. \$3,500,000

22 NEW SECTION. **Sec. 8020.** In order to accelerate the reduction of
23 embodied carbon and improve the environmental performance of
24 construction materials, agencies shall, whenever possible, review and
25 consider embodied carbon reported in environmental product
26 declarations when evaluating proposed structural materials for
27 construction projects.

28 NEW SECTION. **Sec. 8021.** The department of natural resources, in
29 coordination with the department of social and health services, shall
30 enter into long-term, revenue-generating opportunities for
31 underutilized portions of the Fircrest residential habilitation
32 center bounded by 15th Ave NE and NE 150th Street to benefit the
33 charitable, educational, penal, and reformatory institutions account.
34 Long-term, revenue generating opportunities may include, but are not
35 limited to, land leases, land sales, and land swaps. The department

1 of social and health services and the department of natural resources
2 must amend their lease under chapter 7, Laws of 1986 if necessary to
3 conform with this section.

4 **Sec. 8022.** RCW 28A.320.330 and 2021 c 332 s 7045 are each
5 amended to read as follows:

6 School districts shall establish the following funds in addition
7 to those provided elsewhere by law:

8 (1)(a) A general fund for the school district to account for all
9 financial operations of the school district except those required to
10 be accounted for in another fund.

11 (b) By the 2018-19 school year, a local revenue subfund of its
12 general fund to account for the financial operations of a school
13 district that are paid from local revenues. The local revenues that
14 must be deposited in the local revenue subfund are enrichment levies
15 and transportation vehicle levies collected under RCW 84.52.053,
16 local effort assistance funding received under chapter 28A.500 RCW,
17 and other school district local revenues including, but not limited
18 to, grants, donations, and state and federal payments in lieu of
19 taxes, but do not include other federal revenues, or local revenues
20 that operate as an offset to the district's basic education
21 allocation under RCW 28A.150.250. School districts must track
22 expenditures from this subfund separately to account for the
23 expenditure of each of these streams of revenue by source, and must
24 provide the supplemental expenditure schedule under (c) of this
25 subsection, and any other supplemental expenditure schedules required
26 by the superintendent of public instruction or state auditor, for
27 purposes of RCW 43.09.2856.

28 (c) Beginning in the 2019-20 school year, the superintendent of
29 public instruction must require school districts to provide a
30 supplemental expenditure schedule by revenue source that identifies
31 the amount expended by object for each of the following supplementary
32 enrichment activities beyond the state funded amount:

33 (i) Minimum instructional offerings under RCW 28A.150.220 or
34 28A.150.260 not otherwise included on other lines;

35 (ii) Staffing ratios or program components under RCW 28A.150.260,
36 including providing additional staff for class size reduction beyond
37 class sizes allocated in the prototypical school model and additional
38 staff beyond the staffing ratios allocated in the prototypical school
39 formula;

1 (iii) Program components under RCW 28A.150.200, 28A.150.220, or
2 28A.150.260, not otherwise included on other lines;

3 (iv) Program components to support students in the program of
4 special education;

5 (v) Program components of professional learning, as defined by
6 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

7 (vi) Extracurricular activities;

8 (vii) Extended school days or an extended school year;

9 (viii) Additional course offerings beyond the minimum
10 instructional program established in the state's statutory program of
11 basic education;

12 (ix) Activities associated with early learning programs;

13 (x) Activities associated with providing the student
14 transportation program;

15 (xi) Any additional salary costs attributable to the provision or
16 administration of the enrichment activities allowed under RCW
17 28A.150.276;

18 (xii) Additional activities or enhancements that the office of
19 the superintendent of public instruction determines to be a
20 documented and demonstrated enrichment of the state's statutory
21 program of basic education under RCW 28A.150.276; and

22 (xiii) All other costs not otherwise identified in other line
23 items.

24 (d) For any salary and related benefit costs identified in
25 (c)(xi), (xii), and (xiii) of this subsection, the school district
26 shall maintain a record describing how these expenditures are
27 documented and demonstrated enrichment of the state's statutory
28 program of basic education. School districts shall maintain these
29 records until the state auditor has completed the audit under RCW
30 43.09.2856.

31 (2) A capital projects fund shall be established for major
32 capital purposes. All statutory references to a "building fund" shall
33 mean the capital projects fund so established. Money to be deposited
34 into the capital projects fund shall include, but not be limited to,
35 bond proceeds, proceeds from excess levies authorized by RCW
36 84.52.053, state apportionment proceeds as authorized by RCW
37 28A.150.270, earnings from capital projects fund investments as
38 authorized by RCW 28A.320.310 and 28A.320.320, and state forest
39 revenues transferred pursuant to subsection (3) of this section.

1 Money derived from the sale of bonds, including interest earnings
2 thereof, may only be used for those purposes described in RCW
3 28A.530.010, except that accrued interest paid for bonds shall be
4 deposited in the debt service fund.

5 Money to be deposited into the capital projects fund shall
6 include but not be limited to rental and lease proceeds as authorized
7 by RCW 28A.335.060, and proceeds from the sale of real property as
8 authorized by RCW 28A.335.130.

9 Money legally deposited into the capital projects fund from other
10 sources may be used for the purposes described in RCW 28A.530.010,
11 and for the purposes of:

12 (a) Major renovation and replacement of facilities and systems
13 where periodical repairs are no longer economical or extend the
14 useful life of the facility or system beyond its original planned
15 useful life. Such renovation and replacement shall include, but shall
16 not be limited to, major repairs, exterior painting of facilities,
17 replacement and refurbishment of roofing, exterior walls, windows,
18 heating and ventilating systems, floor covering in classrooms and
19 public or common areas, and electrical and plumbing systems.

20 (b) Renovation and rehabilitation of playfields, athletic fields,
21 and other district real property.

22 (c) The conduct of preliminary energy audits and energy audits of
23 school district buildings. For the purpose of this section:

24 (i) "Preliminary energy audits" means a determination of the
25 energy consumption characteristics of a building, including the size,
26 type, rate of energy consumption, and major energy using systems of
27 the building.

28 (ii) "Energy audit" means a survey of a building or complex which
29 identifies the type, size, energy use level, and major energy using
30 systems; which determines appropriate energy conservation maintenance
31 or operating procedures and assesses any need for the acquisition and
32 installation of energy conservation measures, including solar energy
33 and renewable resource measures.

34 (iii) "Energy capital improvement" means the installation, or
35 modification of the installation, of energy conservation measures in
36 a building which measures are primarily intended to reduce energy
37 consumption or allow the use of an alternative energy source.

38 (d) Those energy capital improvements which are identified as
39 being cost-effective in the audits authorized by this section.

1 (e) Purchase or installation of additional major items of
2 equipment and furniture: PROVIDED, That vehicles shall not be
3 purchased with capital projects fund money.

4 (f)(i) Costs associated with implementing technology systems,
5 facilities, and projects, including acquiring hardware, licensing
6 software, and online applications and training related to the
7 installation of the foregoing. However, the software or applications
8 must be an integral part of the district's technology systems,
9 facilities, or projects.

10 (ii) Costs associated with the application and modernization of
11 technology systems for operations and instruction including, but not
12 limited to, the ongoing fees for online applications, subscriptions,
13 or software licenses, including upgrades and incidental services, and
14 ongoing training related to the installation and integration of these
15 products and services. However, to the extent the funds are used for
16 the purpose under this subsection (2)(f)(ii), the school district
17 shall transfer to the district's general fund the portion of the
18 capital projects fund used for this purpose. The office of the
19 superintendent of public instruction shall develop accounting
20 guidelines for these transfers in accordance with internal revenue
21 service regulations.

22 (g) Major equipment repair, painting of facilities, and other
23 major preventative maintenance purposes. However, to the extent the
24 funds are used for the purpose under this subsection (2)(g), the
25 school district shall transfer to the district's general fund the
26 portion of the capital projects fund used for this purpose. The
27 office of the superintendent of public instruction shall develop
28 accounting guidelines for these transfers in accordance with internal
29 revenue service regulations. Based on the district's most recent two-
30 year history of general fund maintenance expenditures, funds used for
31 this purpose may not replace routine annual preventive maintenance
32 expenditures made from the district's general fund.

33 (h) During the 2021-2023 fiscal biennium, renovation and
34 replacement of facilities and systems, purchase or installation of
35 items of equipment and furniture, including maintenance vehicles and
36 machinery, and other preventative maintenance or infrastructure
37 improvement purposes.

38 (i) During the 2023-2025 fiscal biennium, for moneys in the
39 capital projects fund not attributable to capital levies, moving of
40 equipment and furniture between buildings and warehouses for storage,

1 moving of the content of teachers' classrooms between buildings, and
2 furniture purchases, when these costs are due to the following
3 activities: Construction, remodeling, replacement, temporary
4 placement, consolidation, or directed transfer.

5 (3) A debt service fund to provide for tax proceeds, other
6 revenues, and disbursements as authorized in chapter 39.44 RCW. State
7 forestland revenues that are deposited in a school district's debt
8 service fund pursuant to RCW 79.64.110 and to the extent not
9 necessary for payment of debt service on school district bonds may be
10 transferred by the school district into the district's capital
11 projects fund.

12 (4) An associated student body fund as authorized by RCW
13 28A.325.030.

14 (5) Advance refunding bond funds and refunded bond funds to
15 provide for the proceeds and disbursements as authorized in chapter
16 39.53 RCW.

17 **Sec. 8023.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended
18 to read as follows:

19 The board is hereby empowered:

20 (1) To reserve the right to issue bonds later on a parity with
21 any bonds being issued;

22 (2) To authorize the investing of moneys in the bond retirement
23 fund and any reserve account therein;

24 (3) To authorize the transfer of money from the University of
25 Washington building account to the bond retirement fund when
26 necessary to prevent a default in the payments required to be made
27 out of such fund;

28 (4) To create a reserve account or accounts in the bond
29 retirement fund to secure the payment of the principal of and
30 interest on any bonds;

31 (5) To authorize the transfer to the University of Washington
32 building account of any money on deposit in the bond retirement fund
33 in excess of debt service for a period of three years from the date
34 of such transfer on all outstanding bonds payable out of such fund.

35 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~
36 ~~transfer to the University of Washington building account moneys that~~
37 ~~are in excess of the debt service due within the 2019-2021 fiscal~~
38 ~~biennium from the date of such transfer on all outstanding bonds~~
39 ~~payable out of the bond retirement fund.)) However, during the~~

1 2021-2023 fiscal biennium, the legislature may transfer to the
2 University of Washington building account moneys that are in excess
3 of the debt service due within the 2021-2023 fiscal biennium from the
4 date of such transfer on all outstanding bonds payable out of the
5 bond retirement fund. However, during the 2023-2025 fiscal biennium,
6 the legislature may transfer to the University of Washington building
7 account moneys that are in excess of the debt service due within the
8 2023-2025 fiscal biennium from the date of such transfer on all
9 outstanding bonds payable out of the bond retirement fund.

10 **Sec. 8024.** RCW 28B.15.210 and 2021 c 332 s 7025 are each amended
11 to read as follows:

12 Within (~~thirty-five~~) 35 days from the date of collection
13 thereof, all building fees at the University of Washington, including
14 building fees to be charged students registering in the schools of
15 medicine and dentistry, shall be paid into the state treasury and
16 credited as follows:

17 One-half or such larger portion as may be necessary to prevent a
18 default in the payments required to be made out of the bond
19 retirement fund to the "University of Washington bond retirement
20 fund" and the remainder thereof to the "University of Washington
21 building account." The sum so credited to the University of
22 Washington building account shall be used exclusively for the purpose
23 of erecting, altering, maintaining, equipping, or furnishing
24 buildings, and for certificates of participation under chapter 39.94
25 RCW, except for any sums transferred as authorized in RCW
26 28B.20.725(3). The sum so credited to the University of Washington
27 bond retirement fund shall be used for the payment of principal of
28 and interest on bonds outstanding as provided by chapter 28B.20 RCW
29 except for any sums transferred as authorized in RCW 28B.20.725(5).
30 (~~During the 2019-2021 biennium, sums credited to the University of~~
31 ~~Washington building account may also be used for routine facility~~
32 ~~maintenance, utility costs, and facility condition assessments.))
33 During the 2021-2023 biennium, sums credited to the University of
34 Washington building account may also be used for routine facility
35 maintenance, utility costs, and facility condition assessments.
36 During the 2023-2025 biennium, sums credited to the University of
37 Washington building account may also be used for routine facility
38 maintenance, utility costs, and facility condition assessments.~~

1 **Sec. 8025.** RCW 28B.15.310 and 2021 c 332 s 7026 are each amended
2 to read as follows:

3 Within (~~thirty-five~~) 35 days from the date of collection
4 thereof, all building fees shall be paid and credited as follows: To
5 the Washington State University bond retirement fund, one-half or
6 such larger portion as may be necessary to prevent a default in the
7 payments required to be made out of such bond retirement fund; and
8 the remainder thereof to the Washington State University building
9 account.

10 The sum so credited to the Washington State University building
11 account shall be expended by the board of regents for buildings,
12 equipment, or maintenance on the campus of Washington State
13 University as may be deemed most advisable and for the best interests
14 of the university, and for certificates of participation under
15 chapter 39.94 RCW, except for any sums transferred as authorized by
16 law. (~~During the 2019-2021 biennium, sums credited to the Washington
17 State University building account may also be used for routine
18 facility maintenance, utility costs, and facility condition
19 assessments.~~) During the 2021-2023 biennium, sums credited to the
20 Washington State University building account may also be used for
21 routine facility maintenance, utility costs, and facility condition
22 assessments. During the 2023-2025 biennium, sums credited to the
23 Washington State University building account may also be used for
24 routine facility maintenance, utility costs, and facility condition
25 assessments. Expenditures so made shall be accounted for in
26 accordance with existing law and shall not be expended until
27 appropriated by the legislature.

28 The sum so credited to the Washington State University bond
29 retirement fund shall be used to pay and secure the payment of the
30 principal of and interest on building bonds issued by the university,
31 except for any sums which may be transferred out of such fund as
32 authorized by law.

33 **Sec. 8026.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended
34 to read as follows:

35 The board is hereby empowered:

- 36 (1) To reserve the right to issue bonds later on a parity with
37 any bonds being issued;
- 38 (2) To authorize the investing of moneys in the bond retirement
39 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State
2 University building account to the bond retirement fund when
3 necessary to prevent a default in the payments required to be made
4 out of such fund;

5 (4) To create a reserve account or accounts in the bond
6 retirement fund to secure the payment of the principal of and
7 interest on any bonds;

8 (5) To authorize the transfer to the Washington State University
9 building account of any money on deposit in the bond retirement fund
10 in excess of debt service for a period of three years from the date
11 of such transfer on all outstanding bonds payable out of such fund.

12 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~
13 ~~transfer to the Washington State University building account moneys~~
14 ~~that are in excess of the debt service due within the 2019-2021~~
15 ~~fiscal biennium from the date of such transfer on all outstanding~~
16 ~~bonds payable out of the bond retirement fund.)) However, during the
17 2021-2023 fiscal biennium, the legislature may transfer to the
18 Washington State University building account moneys that are in
19 excess of the debt service due within the 2021-2023 fiscal biennium
20 from the date of such transfer on all outstanding bonds payable out
21 of the bond retirement fund. However, during the 2023-2025 fiscal
22 biennium, the legislature may transfer to the Washington State
23 University building account moneys that are in excess of the debt
24 service due within the 2023-2025 fiscal biennium from the date of
25 such transfer on all outstanding bonds payable out of the bond
26 retirement fund.~~

27 **Sec. 8027.** RCW 28B.35.370 and 2021 c 332 s 7029 are each amended
28 to read as follows:

29 Within (~~thirty-five~~) 35 days from the date of collection
30 thereof all building fees of each regional university and The
31 Evergreen State College shall be paid into the state treasury and
32 these together with such normal school fund revenues as provided in
33 RCW 28B.35.751 as are received by the state treasury shall be
34 credited as follows:

35 (1) On or before June 30th of each year the board of trustees of
36 each regional university and The Evergreen State College, if issuing
37 bonds payable out of its building fees and above described normal
38 school fund revenues, shall certify to the state treasurer the
39 amounts required in the ensuing (~~twelve~~) 12 months to pay and

1 secure the payment of the principal of and interest on such bonds.
2 The amounts so certified by each regional university and The
3 Evergreen State College shall be a prior lien and charge against all
4 building fees and above described normal school fund revenues of such
5 institution. The state treasurer shall thereupon deposit the amounts
6 so certified in the Eastern Washington University capital projects
7 account, the Central Washington University capital projects account,
8 the Western Washington University capital projects account, or The
9 Evergreen State College capital projects account respectively, which
10 accounts are hereby created in the state treasury. The amounts
11 deposited in the respective capital projects accounts shall be used
12 to pay and secure the payment of the principal of and interest on the
13 building bonds issued by such regional universities and The Evergreen
14 State College as authorized by law. If in any (~~twelve~~) 12-month
15 period it shall appear that the amount certified by any such board of
16 trustees is insufficient to pay and secure the payment of the
17 principal of and interest on the outstanding building and above
18 described normal school fund revenue bonds of its institution, the
19 state treasurer shall notify the board of trustees and such board
20 shall adjust its certificate so that all requirements of moneys to
21 pay and secure the payment of the principal of and interest on all
22 such bonds then outstanding shall be fully met at all times.

23 (2) All normal school fund revenue pursuant to RCW 28B.35.751
24 shall be deposited in the Eastern Washington University capital
25 projects account, the Central Washington University capital projects
26 account, the Western Washington University capital projects account,
27 or The Evergreen State College capital projects account respectively,
28 which accounts are hereby created in the state treasury. The sums
29 deposited in the respective capital projects accounts shall be
30 appropriated and expended to pay and secure the payment of the
31 principal of and interest on bonds payable out of the building fees
32 and normal school revenue and for the construction, reconstruction,
33 erection, equipping, maintenance, demolition and major alteration of
34 buildings and other capital assets, and the acquisition of sites,
35 rights-of-way, easements, improvements or appurtenances in relation
36 thereto except for any sums transferred therefrom as authorized by
37 law. (~~During the 2019-2021 biennium, sums in the respective capital
38 accounts may also be used for routine facility maintenance, utility
39 costs, and facility condition assessments.~~) During the 2021-2023
40 biennium, sums in the respective capital accounts may also be used

1 for routine facility maintenance, utility costs, and facility
2 condition assessments. During the 2023-2025 biennium, sums in the
3 respective capital accounts may also be used for routine facility
4 maintenance, utility costs, and facility condition assessments.

5 (3) Funds available in the respective capital projects accounts
6 may also be used for certificates of participation under chapter
7 39.94 RCW.

8 **Sec. 8028.** RCW 28B.50.360 and 2021 c 332 s 7030 are each amended
9 to read as follows:

10 Within (~~thirty-five~~) 35 days from the date of start of each
11 quarter all collected building fees of each such community and
12 technical college shall be paid into the state treasury, and shall be
13 credited as follows:

14 (1) On or before June 30th of each year the college board, if
15 issuing bonds payable out of building fees, shall certify to the
16 state treasurer the amounts required in the ensuing (~~twelve~~) 12-
17 month period to pay and secure the payment of the principal of and
18 interest on such bonds. The state treasurer shall thereupon deposit
19 the amounts so certified in the community and technical college
20 capital projects account. Such amounts of the funds deposited in the
21 community and technical college capital projects account as are
22 necessary to pay and secure the payment of the principal of and
23 interest on the building bonds issued by the college board as
24 authorized by this chapter shall be devoted to that purpose. If in
25 any (~~twelve~~) 12-month period it shall appear that the amount
26 certified by the college board is insufficient to pay and secure the
27 payment of the principal of and interest on the outstanding building
28 bonds, the state treasurer shall notify the college board and such
29 board shall adjust its certificate so that all requirements of moneys
30 to pay and secure the payment of the principal and interest on all
31 such bonds then outstanding shall be fully met at all times.

32 (2) The community and technical college capital projects account
33 is hereby created in the state treasury. The sums deposited in the
34 capital projects account shall be appropriated and expended to pay
35 and secure the payment of the principal of and interest on bonds
36 payable out of the building fees and for the construction,
37 reconstruction, erection, equipping, maintenance, demolition and
38 major alteration of buildings and other capital assets owned by the
39 state board for community and technical colleges in the name of the

1 state of Washington, and the acquisition of sites, rights-of-way,
2 easements, improvements or appurtenances in relation thereto,
3 engineering and architectural services provided by the department of
4 enterprise services, and for the payment of principal of and interest
5 on any bonds issued for such purposes. (~~During the 2019-2021~~
6 ~~biennium, sums in the capital projects account may also be used for~~
7 ~~routine facility maintenance and utility costs.~~) During the
8 2021-2023 biennium, sums in the capital projects account may also be
9 used for routine facility maintenance and utility costs. During the
10 2023-2025 biennium, sums in the capital projects account may also be
11 used for routine facility maintenance and utility costs.

12 (3) Funds available in the community and technical college
13 capital projects account may also be used for certificates of
14 participation under chapter 39.94 RCW.

15 **Sec. 8029.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended
16 to read as follows:

17 (1) All major facility projects of public agencies receiving any
18 funding in a state capital budget, or projects financed through a
19 financing contract as defined in RCW 39.94.020, must be designed,
20 constructed, and certified to at least the LEED silver standard. This
21 subsection applies to major facility projects that have not entered
22 the design phase prior to July 24, 2005, and to the extent
23 appropriate LEED silver standards exist for that type of building or
24 facility.

25 (2) All major facility projects of any entity other than a public
26 agency or public school district receiving any funding in a state
27 capital budget must be designed, constructed, and certified to at
28 least the LEED silver standard. This subsection applies to major
29 facility projects that have not entered the grant application process
30 prior to July 24, 2005, and to the extent appropriate LEED silver
31 standards exist for that type of building or facility.

32 (3)(a) Public agencies, under this section, shall monitor and
33 document ongoing operating savings resulting from major facility
34 projects designed, constructed, and certified as required under this
35 section.

36 (b) Public agencies, under this section, shall report annually to
37 the department on major facility projects and operating savings.

38 (4) The department shall consolidate the reports required in
39 subsection (3) of this section into one report and report to the

1 governor and legislature by September 1st of each even-numbered year
2 beginning in 2006 and ending in 2016. In its report, the department
3 shall also report on the implementation of this chapter, including
4 reasons why the LEED standard was not used as required by RCW
5 39.35D.020(5)(b). The department shall make recommendations regarding
6 the ongoing implementation of this chapter, including a discussion of
7 incentives and disincentives related to implementing this chapter.

8 (5) For the purposes of determining compliance with the
9 requirement for a project to be designed, constructed, and certified
10 to at least the LEED silver standard, the department must credit one
11 additional point for a project that uses wood products with a
12 credible third-party sustainable forest certification or from forests
13 regulated under chapter 76.09 RCW, the Washington forest practices
14 act. For projects that qualify for this additional point, and for
15 which an additional point would have resulted in formal certification
16 under the LEED silver standard, the project must be deemed to meet
17 the standard under this section.

18 (6) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)
19 biennia, an alternative high-performance building certification, as
20 determined by the legislature, may be used instead of the LEED silver
21 building design, construction, and certification standard required by
22 this section.

23 **Sec. 8030.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to
24 read as follows:

25 The Washington state library-archives building account is created
26 in the custody of the state treasurer. All moneys received under RCW
27 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in
28 the account. (~~Expenditures~~) Except for during the 2023-2025 fiscal
29 biennium, expenditures from the account may be made only for the
30 purposes of payment of the financing contract entered into by the
31 secretary of state for the Washington state library-archives
32 building. During the 2023-2025 fiscal biennium, the secretary of
33 state may spend up to \$8,000,000 from the account for costs
34 associated with the design and construction of the state library-
35 archives building and for costs necessary to prepare the building for
36 occupancy. Only the secretary of state or the secretary of state's
37 designee may authorize expenditures from the account. An
38 appropriation is not required for expenditures, but the account is
39 subject to allotment procedures under chapter 43.88 RCW.

1 **Sec. 8031.** RCW 43.31.577 and 2021 c 130 s 1 are each amended to
2 read as follows:

3 (1) Activities eligible for funding through the early learning
4 facilities grant and loan program for eligible organizations include:

5 (a) Facility predesign grants or loans of no more than \$20,000 to
6 allow eligible organizations to secure professional services or
7 consult with organizations certified by the community development
8 financial institutions fund to plan for and assess the feasibility of
9 early learning facilities projects or receive other technical
10 assistance to design and develop projects for construction funding;

11 (b) Grants or loans of no more than \$200,000 for minor
12 renovations or repairs of existing early learning facilities or for
13 predevelopment activities to advance a proposal from planning to
14 major construction or renovation;

15 (c) Major construction and renovation grants or loans and grants
16 or loans for facility purchases of no more than \$1,000,000 to create
17 or expand early learning facilities, except that during the 2023-2025
18 fiscal biennium these grants or loans may not exceed \$2,500,000; and

19 (d) Administration costs associated with conducting application
20 processes, managing contracts, and providing technical assistance.

21 (2) Activities eligible for funding through the early learning
22 facilities grant and loan program for school districts include major
23 construction, purchase, and renovation grants or loans of no more
24 than \$1,000,000 to create or expand early learning facilities that
25 received priority and ranking as described in RCW 43.31.581.

26 (3) Amounts in this section must be increased annually by the
27 United States implicit price deflator for state and local government
28 construction provided by the office of financial management.

29 **Sec. 8032.** RCW 43.82.010 and 2018 c 217 s 7 are each amended to
30 read as follows:

31 (1) The director of enterprise services, on behalf of the agency
32 involved and after consultation with the office of financial
33 management, shall purchase, lease, lease purchase, rent, or otherwise
34 acquire all real estate, improved or unimproved, as may be required
35 by elected state officials, institutions, departments, commissions,
36 boards, and other state agencies, or federal agencies where joint
37 state and federal activities are undertaken and may grant easements
38 and transfer, exchange, sell, lease, or sublease all or part of any
39 surplus real estate for those state agencies which do not otherwise

1 have the specific authority to dispose of real estate. Any such
2 transfer, exchange, or sale must comply with RCW 43.17.400, and may
3 be made in accordance with RCW 39.33.015. This section does not
4 transfer financial liability for the acquired property to the
5 department of enterprise services.

6 (2) Except for real estate occupied by federal agencies, the
7 director shall determine the location, size, and design of any real
8 estate or improvements thereon acquired or held pursuant to
9 subsection (1) of this section. Facilities acquired or held pursuant
10 to this chapter, and any improvements thereon, shall conform to
11 standards adopted by the director and approved by the office of
12 financial management governing facility efficiency unless a specific
13 exemption from such standards is provided by the director of
14 enterprise services. The director of enterprise services shall report
15 to the office of financial management and the appropriate committees
16 of the legislature annually on any exemptions granted pursuant to
17 this subsection.

18 (3) Except for leases permitted under subsection (4) of this
19 section, the director of enterprise services may fix the terms and
20 conditions of each lease entered into under this chapter, except that
21 no lease shall extend greater than twenty years in duration. The
22 director of enterprise services may enter into a long-term lease
23 greater than ten years in duration upon a determination by the
24 director of the office of financial management that the long-term
25 lease provides a more favorable rate than would otherwise be
26 available, it appears to a substantial certainty that the facility is
27 necessary for use by the state for the full length of the lease term,
28 and the facility meets the standards adopted pursuant to subsection
29 (2) of this section. The director of enterprise services may enter
30 into a long-term lease greater than ten years in duration if an
31 analysis shows that the life-cycle cost of leasing the facility is
32 less than the life-cycle cost of purchasing or constructing a
33 facility in lieu of leasing the facility.

34 (4) (a) The director of enterprise services may fix the terms of
35 leases for property under the department of enterprise services'
36 control at the former Northern State Hospital site for up to sixty
37 years.

38 (b) During the 2023-2025 fiscal biennium, the state board for
39 community and technical colleges on behalf of north Seattle community
40 college may enter into a long-term lease, not to exceed 99 years, of

1 a portion of the north Seattle community college for purposes of
2 affordable housing under RCW 39.33.015.

3 (5) Except as permitted under chapter 39.94 RCW, no lease for or
4 on behalf of any state agency may be used or referred to as
5 collateral or security for the payment of securities offered for sale
6 through a public offering. Except as permitted under chapter 39.94
7 RCW, no lease for or on behalf of any state agency may be used or
8 referred to as collateral or security for the payment of securities
9 offered for sale through a private placement without the prior
10 written approval of the state treasurer. However, this limitation
11 shall not prevent a lessor from assigning or encumbering its interest
12 in a lease as security for the repayment of a promissory note
13 provided that the transaction would otherwise be an exempt
14 transaction under RCW 21.20.320. The state treasurer shall adopt
15 rules that establish the criteria under which any such approval may
16 be granted. In establishing such criteria the state treasurer shall
17 give primary consideration to the protection of the state's credit
18 rating and the integrity of the state's debt management program. If
19 it appears to the state treasurer that any lease has been used or
20 referred to in violation of this subsection or rules adopted under
21 this subsection, then he or she may recommend that the governor cause
22 such lease to be terminated. The department of enterprise services
23 shall promptly notify the state treasurer whenever it may appear to
24 the department that any lease has been used or referred to in
25 violation of this subsection or rules adopted under this subsection.

26 (6) It is the policy of the state to encourage the colocation and
27 consolidation of state services into single or adjacent facilities,
28 whenever appropriate, to improve public service delivery, minimize
29 duplication of facilities, increase efficiency of operations, and
30 promote sound growth management planning.

31 (7) The director of enterprise services shall provide coordinated
32 long-range planning services to identify and evaluate opportunities
33 for collocating and consolidating state facilities. Upon the renewal
34 of any lease, the inception of a new lease, or the purchase of a
35 facility, the director of enterprise services shall determine whether
36 an opportunity exists for collocating the agency or agencies in a
37 single facility with other agencies located in the same geographic
38 area. If a colocation opportunity exists, the director of enterprise
39 services shall consult with the affected state agencies and the
40 office of financial management to evaluate the impact colocation

1 would have on the cost and delivery of agency programs, including
2 whether program delivery would be enhanced due to the centralization
3 of services. The director of enterprise services, in consultation
4 with the office of financial management, shall develop procedures for
5 implementing colocation and consolidation of state facilities.

6 (8) The director of enterprise services is authorized to
7 purchase, lease, rent, or otherwise acquire improved or unimproved
8 real estate as owner or lessee and to lease or sublet all or a part
9 of such real estate to state or federal agencies. The director of
10 enterprise services shall charge each using agency its proportionate
11 rental which shall include an amount sufficient to pay all costs,
12 including, but not limited to, those for utilities, janitorial and
13 accounting services, and sufficient to provide for contingencies;
14 which shall not exceed five percent of the average annual rental, to
15 meet unforeseen expenses incident to management of the real estate.

16 (9) If the director of enterprise services determines that it is
17 necessary or advisable to undertake any work, construction,
18 alteration, repair, or improvement on any real estate acquired
19 pursuant to subsection (1) or (8) of this section, the director shall
20 cause plans and specifications thereof and an estimate of the cost of
21 such work to be made and filed in his or her office and the state
22 agency benefiting thereby is hereby authorized to pay for such work
23 out of any available funds: PROVIDED, That the cost of executing such
24 work shall not exceed the sum of twenty-five thousand dollars. Work,
25 construction, alteration, repair, or improvement in excess of twenty-
26 five thousand dollars, other than that done by the owner of the
27 property if other than the state, shall be performed in accordance
28 with the public works law of this state.

29 (10) In order to obtain maximum utilization of space, the
30 director of enterprise services shall make space utilization studies,
31 and shall establish standards for use of space by state agencies.
32 Such studies shall include the identification of opportunities for
33 colocation and consolidation of state agency office and support
34 facilities.

35 (11) The director of enterprise services may construct new
36 buildings on, or improve existing facilities, and furnish and equip,
37 all real estate under his or her management. Prior to the
38 construction of new buildings or major improvements to existing
39 facilities or acquisition of facilities using a lease purchase
40 contract, the director of enterprise services shall conduct an

1 evaluation of the facility design and budget using life-cycle cost
2 analysis, value-engineering, and other techniques to maximize the
3 long-term effectiveness and efficiency of the facility or
4 improvement.

5 (12) All conveyances and contracts to purchase, lease, rent,
6 transfer, exchange, or sell real estate and to grant and accept
7 easements shall be approved as to form by the attorney general,
8 signed by the director of enterprise services or the director's
9 designee, and recorded with the county auditor of the county in which
10 the property is located.

11 (13) The director of enterprise services may delegate any or all
12 of the functions specified in this section to any agency upon such
13 terms and conditions as the director deems advisable. By January 1st
14 of each year, beginning January 1, 2008, the department shall submit
15 an annual report to the office of financial management and the
16 appropriate committees of the legislature on all delegated leases.

17 (14) This section does not apply to the acquisition of real
18 estate by:

19 (a) The state college and universities for research or
20 experimental purposes;

21 (b) The state liquor and cannabis board for liquor stores and
22 warehouses;

23 (c) The department of natural resources, the department of fish
24 and wildlife, the department of transportation, and the state parks
25 and recreation commission for purposes other than the leasing of
26 offices, warehouses, and real estate for similar purposes; and

27 (d) The department of commerce for community college health
28 career training programs, offices for the department of commerce or
29 other appropriate state agencies, and other nonprofit community uses,
30 including community meeting and training facilities, where the real
31 estate is acquired during the 2013-2015 fiscal biennium.

32 (15) Notwithstanding any provision in this chapter to the
33 contrary, the department of enterprise services may negotiate ground
34 leases for public lands on which property is to be acquired under a
35 financing contract pursuant to chapter 39.94 RCW under terms approved
36 by the state finance committee.

37 (16) The department of enterprise services shall report annually
38 to the office of financial management and the appropriate fiscal
39 committees of the legislature on facility leases executed for all
40 state agencies for the preceding year, lease terms, and annual lease

1 costs. The report must include leases executed under RCW 43.82.045
2 and subsection (13) of this section.

3 **Sec. 8033.** RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s
4 7008 are each reenacted and amended to read as follows:

5 The state drought preparedness and response account is created in
6 the state treasury. All receipts from appropriated funds designated
7 for the account and all cost recovery revenues collected under RCW
8 43.83B.410(5) must be deposited into the account. Expenditures from
9 the account may be used for drought preparedness and response
10 activities under this chapter, including grants issued under RCW
11 43.83B.415. (~~During the 2021-2023 fiscal biennium, moneys in the~~
12 ~~account may be used for water banking pilot projects.~~) Moneys in the
13 account may be spent only after appropriation. During the 2021-2023
14 and 2023-2025 fiscal (~~biennium~~) biennia, the legislature may
15 appropriate moneys from the account for activities related to water
16 banking.

17 **Sec. 8034.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended
18 to read as follows:

19 (1) By October 1st of each even-numbered year, the office of
20 financial management shall complete an objective analysis and scoring
21 of all capital budget projects proposed by the public four-year
22 institutions of higher education and submit the results of the
23 scoring process to the legislative fiscal committees and the four-
24 year institutions. Each project must be reviewed and scored within
25 one of the following categories, according to the project's principal
26 purpose. Each project may be scored in only one category. The
27 categories are:

28 (a) Access-related projects to accommodate enrollment growth at
29 all campuses, at existing or new university centers, or through
30 distance learning. Growth projects should provide significant
31 additional student capacity. Proposed projects must demonstrate that
32 they are based on solid enrollment demand projections, more
33 cost-effectively provide enrollment access than alternatives such as
34 university centers and distance learning, and make cost-effective use
35 of existing and proposed new space;

36 (b) Projects that replace failing permanent buildings. Facilities
37 that cannot be economically renovated are considered replacement
38 projects. New space may be programmed for the same or a different use

1 than the space being replaced and may include additions to improve
2 access and enhance the relationship of program or support space;

3 (c) Projects that renovate facilities to restore building life
4 and upgrade space to meet current program requirements. Renovation
5 projects should represent a complete renovation of a total facility
6 or an isolated wing of a facility. A reasonable renovation project
7 should cost between sixty to eighty percent of current replacement
8 value and restore the renovated area to at least twenty-five years of
9 useful life. New space may be programmed for the same or a different
10 use than the space being renovated and may include additions to
11 improve access and enhance the relationship of program or support
12 space;

13 (d) Major stand-alone campus infrastructure projects;

14 (e) Projects that promote economic growth and innovation through
15 expanded research activity. The acquisition and installation of
16 specialized equipment is authorized under this category; and

17 (f) Other project categories as determined by the office of
18 financial management in consultation with the legislative fiscal
19 committees.

20 (2) The office of financial management, in consultation with the
21 legislative fiscal committees, shall establish a scoring system and
22 process for each four-year project category that is based on the
23 framework used in the community and technical college system of
24 prioritization. Staff from the state board for community and
25 technical colleges and the four-year institutions shall provide
26 technical assistance on the development of a scoring system and
27 process.

28 (3) The office of financial management shall consult with the
29 legislative fiscal committees in the scoring of four-year institution
30 project proposals, and may also solicit participation by independent
31 experts.

32 (a) For each four-year project category, the scoring system must,
33 at a minimum, include an evaluation of enrollment trends,
34 reasonableness of cost, the ability of the project to enhance
35 specific strategic master plan goals, age and condition of the
36 facility if applicable, and impact on space utilization.

37 (b) Each four-year project category may include projects at the
38 predesign, design, or construction funding phase.

39 (c) To the extent possible, the objective analysis and scoring
40 system of all capital budget projects shall occur within the context

1 of any and all performance agreements between the office of financial
2 management and the governing board of a public, four-year institution
3 of higher education that aligns goals, priorities, desired outcomes,
4 flexibility, institutional mission, accountability, and levels of
5 resources.

6 (4) In evaluating and scoring four-year institution projects, the
7 office of financial management shall take into consideration project
8 schedules that result in realistic, balanced, and predictable
9 expenditure patterns over the ensuing three biennia.

10 (5) The office of financial management shall distribute common
11 definitions, the scoring system, and other information required for
12 the project proposal and scoring process as part of its biennial
13 budget instructions. The office of financial management, in
14 consultation with the legislative fiscal committees, shall develop
15 common definitions that four-year institutions must use in developing
16 their project proposals and lists under this section.

17 (6) In developing any scoring system for capital projects
18 proposed by the four-year institutions, the office of financial
19 management:

20 (a) Shall be provided with all required information by the four-
21 year institutions as deemed necessary by the office of financial
22 management;

23 (b) May utilize independent services to verify, sample, or
24 evaluate information provided to the office of financial management
25 by the four-year institutions; and

26 (c) Shall have full access to all data maintained by the joint
27 legislative audit and review committee concerning the condition of
28 higher education facilities.

29 (7) By August 1st of each even-numbered year each public four-
30 year higher education institution shall prepare and submit
31 prioritized lists of the individual projects proposed by the
32 institution for the ensuing six-year period in each category. The
33 lists must be submitted to the office of financial management and the
34 legislative fiscal committees. The four-year institutions may
35 aggregate minor works project proposals by primary purpose for
36 ranking purposes. Proposed minor works projects must be prioritized
37 within the aggregated proposal, and supporting documentation,
38 including project descriptions and cost estimates, must be provided
39 to the office of financial management and the legislative fiscal
40 committees.

1 (8) For ~~((the 2019-2021 fiscal biennium and))~~ the 2021-2023
2 fiscal biennium, pursuant to subsection (1) of this section, by
3 November 1, 2022, the office of financial management must score
4 higher education capital project criteria with a rating scale that
5 assesses how well a particular project satisfies those criteria. The
6 office of financial management may not use a rating scale that weighs
7 the importance of those criteria.

8 (9) For ~~((the 2019-2021 fiscal biennium and))~~ the 2021-2023
9 fiscal biennium, pursuant to subsection (6)(a) of this section and in
10 lieu of the requirements of subsection (7) of this section, by August
11 15, 2022, the institutions of higher education shall prepare and
12 submit or resubmit to the office of financial management and the
13 legislative fiscal committees:

14 (a) Individual project proposals developed pursuant to subsection
15 (1) of this section;

16 (b) Individual project proposals scored in prior biennia pursuant
17 to subsection (1) of this section; and

18 (c) A prioritized list of up to five project proposals submitted
19 pursuant to (a) and (b) of this subsection.

20 (10) The requirements of this section are suspended during the
21 2023-2025 fiscal biennium. However, instead of these requirements,
22 the public four-year institutions of higher education must submit
23 additional supporting information for major project funding requests
24 for the 2025-2027 fiscal biennium that is equivalent to the
25 information produced for the 2022 higher education scoring process
26 under subsection (9) of this section. Examples of the information
27 required under this subsection include, but are not limited to,
28 measures of: (a) Space efficiency, (b) reasonableness of project
29 cost, (c) facility condition, and (d) anticipated impacts of the
30 requested major projects on projected degree totals. The public four-
31 year institutions of higher education shall consult with the office
32 of financial management and legislative fiscal staff regarding the
33 implementation of this requirement and the content of the additional
34 information.

35 **Sec. 8035.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to
36 read as follows:

37 (1) The director of financial management shall provide all
38 agencies with a complete set of instructions for submitting biennial
39 budget requests to the director at least three months before agency

1 budget documents are due into the office of financial management. The
2 budget document or documents shall consist of the governor's budget
3 message which shall be explanatory of the budget and shall contain an
4 outline of the proposed financial policies of the state for the
5 ensuing fiscal period, as well as an outline of the proposed six-year
6 financial policies where applicable, and shall describe in connection
7 therewith the important features of the budget. The biennial budget
8 document or documents shall also describe performance indicators that
9 demonstrate measurable progress towards priority results. The message
10 shall set forth the reasons for salient changes from the previous
11 fiscal period in expenditure and revenue items and shall explain any
12 major changes in financial policy. Attached to the budget message
13 shall be such supporting schedules, exhibits and other explanatory
14 material in respect to both current operations and capital
15 improvements as the governor shall deem to be useful to the
16 legislature. The budget document or documents shall set forth a
17 proposal for expenditures in the ensuing fiscal period, or six-year
18 period where applicable, based upon the estimated revenues and
19 caseloads as approved by the economic and revenue forecast council
20 and caseload forecast council or upon the estimated revenues and
21 caseloads of the office of financial management for those funds,
22 accounts, sources, and programs for which the forecast councils do
23 not prepare an official forecast. Revenues shall be estimated for
24 such fiscal period from the source and at the rates existing by law
25 at the time of submission of the budget document, including the
26 supplemental budgets submitted in the even-numbered years of a
27 biennium. However, the estimated revenues and caseloads for use in
28 the governor's budget document may be adjusted to reflect budgetary
29 revenue transfers and revenue and caseload estimates dependent upon
30 budgetary assumptions of enrollments, workloads, and caseloads. All
31 adjustments to the approved estimated revenues and caseloads must be
32 set forth in the budget document. The governor may additionally
33 submit, as an appendix to each supplemental, biennial, or six-year
34 agency budget or to the budget document or documents, a proposal for
35 expenditures in the ensuing fiscal period from revenue sources
36 derived from proposed changes in existing statutes.

37 The budget document or documents shall also contain:

38 (a) Revenues classified by fund and source for the immediately
39 past fiscal period, those received or anticipated for the current
40 fiscal period, and those anticipated for the ensuing biennium;

- 1 (b) The undesignated fund balance or deficit, by fund;
- 2 (c) Such additional information dealing with expenditures,
3 revenues, workload, performance, and personnel as the legislature may
4 direct by law or concurrent resolution;
- 5 (d) Such additional information dealing with revenues and
6 expenditures as the governor shall deem pertinent and useful to the
7 legislature;
- 8 (e) Tabulations showing expenditures classified by fund,
9 function, and agency;
- 10 (f) The expenditures that include nonbudgeted, nonappropriated
11 accounts outside the state treasury;
- 12 (g) Identification of all proposed direct expenditures to
13 implement the Puget Sound water quality plan under chapter 90.71 RCW,
14 shown by agency and in total; and
- 15 (h) Tabulations showing each postretirement adjustment by
16 retirement system established after fiscal year 1991, to include, but
17 not be limited to, estimated total payments made to the end of the
18 previous biennial period, estimated payments for the present
19 biennium, and estimated payments for the ensuing biennium.
- 20 (2) The budget document or documents shall include detailed
21 estimates of all anticipated revenues applicable to proposed
22 operating or capital expenditures and shall also include all proposed
23 operating or capital expenditures. The total of beginning
24 undesignated fund balance and estimated revenues less working capital
25 and other reserves shall equal or exceed the total of proposed
26 applicable expenditures. The budget document or documents shall
27 further include:
- 28 (a) Interest, amortization and redemption charges on the state
29 debt;
- 30 (b) Payments of all reliefs, judgments, and claims;
- 31 (c) Other statutory expenditures;
- 32 (d) Expenditures incident to the operation for each agency;
- 33 (e) Revenues derived from agency operations;
- 34 (f) Expenditures and revenues shall be given in comparative form
35 showing those incurred or received for the immediately past fiscal
36 period and those anticipated for the current biennium and next
37 ensuing biennium;
- 38 (g) A showing and explanation of amounts of general fund and
39 other funds obligations for debt service and any transfers of moneys
40 that otherwise would have been available for appropriation;

1 (h) Common school expenditures on a fiscal-year basis;

2 (i) A showing, by agency, of the value and purpose of financing
3 contracts for the lease/purchase or acquisition of personal or real
4 property for the current and ensuing fiscal periods; and

5 (j) A showing and explanation of anticipated amounts of general
6 fund and other funds required to amortize the unfunded actuarial
7 accrued liability of the retirement system specified under chapter
8 41.45 RCW, and the contributions to meet such amortization, stated in
9 total dollars and as a level percentage of total compensation.

10 (3) The governor's operating budget document or documents shall
11 reflect the statewide priorities as required by RCW 43.88.090.

12 (4) The governor's operating budget document or documents shall
13 identify activities that are not addressing the statewide priorities.

14 (5)(a) Beginning in the 2021-2023 fiscal biennium, the governor's
15 operating budget document or documents submitted to the legislature
16 must leave, in total, a positive ending fund balance in the general
17 fund and related funds.

18 (b) Beginning in the 2021-2023 fiscal biennium, the projected
19 maintenance level of the governor's operating budget document or
20 documents submitted to the legislature must not exceed the available
21 fiscal resources for the next ensuing fiscal biennium.

22 (c) For purposes of this subsection:

23 (i) "Available fiscal resources" means the beginning general fund
24 and related funds balances and any fiscal resources estimated for the
25 general fund and related funds, adjusted for proposed revenue
26 legislation, and with forecasted revenues adjusted to the greater of
27 (A) the official general fund and related funds revenue forecast for
28 the ensuing biennium, or (B) the official general fund and related
29 funds forecast for the second fiscal year of the current fiscal
30 biennium, increased by 4.5 percent for each fiscal year of the
31 ensuing biennium.

32 (ii) "Projected maintenance level" means estimated appropriations
33 necessary to maintain the continuing costs of program and service
34 levels either funded in the governor's budget document or documents
35 submitted to the legislature or mandated by other state or federal
36 law, adjusted by the estimated cost of proposed executive branch
37 legislation, and the amount of any general fund moneys projected to
38 be transferred to the budget stabilization account pursuant to
39 Article VII, section 12 of the state Constitution. Proposed executive
40 branch legislation does not include proposals by institutions of

1 higher education, other separately elected officials, or other
2 boards, commissions, and offices not under the authority of the
3 governor that are not funded or assumed in the governor's budget
4 document or documents submitted to the legislature.

5 (iii) "Related funds" has the meaning defined in RCW 43.88.055.

6 (d) (b) of this subsection (5) does not apply:

7 (i) To any governor-proposed legislation submitted to the
8 legislature that makes net reductions in general fund and related
9 funds appropriations to prevent the governor from making across-the-
10 board reductions in allotments for these particular funds as provided
11 in RCW 43.88.110(~~(+7)~~) (10); or

12 (ii) In a fiscal biennium for which the governor proposes
13 appropriations from the budget stabilization account pursuant to
14 Article VII, section 12(d)(ii) of the state Constitution.

15 (6) A separate capital budget document or schedule shall be
16 submitted that will contain the following:

17 (a) A statement setting forth a long-range facilities plan for
18 the state that identifies and includes the highest priority needs
19 within affordable spending levels;

20 (b) A capital program consisting of proposed capital projects for
21 the next biennium and the two biennia succeeding the next biennium
22 consistent with the long-range facilities plan. Inasmuch as is
23 practical, and recognizing emergent needs, the capital program shall
24 reflect the priorities, projects, and spending levels proposed in
25 previously submitted capital budget documents in order to provide a
26 reliable long-range planning tool for the legislature and state
27 agencies;

28 (c) A capital plan consisting of proposed capital spending for at
29 least four biennia succeeding the next biennium;

30 (d) A strategic plan for reducing backlogs of maintenance and
31 repair projects. The plan shall include a prioritized list of
32 specific facility deficiencies and capital projects to address the
33 deficiencies for each agency, cost estimates for each project, a
34 schedule for completing projects over a reasonable period of time,
35 and identification of normal maintenance activities to reduce future
36 backlogs;

37 (e) A statement of the reason or purpose for a project;

38 (f) Verification that a project is consistent with the provisions
39 set forth in chapter 36.70A RCW;

1 (g) A statement about the proposed site, size, and estimated life
2 of the project, if applicable;

3 (h) Estimated total project cost;

4 (i) For major projects valued over five million dollars,
5 estimated costs for the following project components: Acquisition,
6 consultant services, construction, equipment, project management, and
7 other costs included as part of the project. Project component costs
8 shall be displayed in a standard format defined by the office of
9 financial management to allow comparisons between projects;

10 (j) Estimated total project cost for each phase of the project as
11 defined by the office of financial management;

12 (k) Estimated ensuing biennium costs;

13 (l) Estimated costs beyond the ensuing biennium;

14 (m) Estimated construction start and completion dates;

15 (n) Source and type of funds proposed;

16 (o) Estimated ongoing operating budget costs or savings resulting
17 from the project, including staffing and maintenance costs;

18 (p) For any capital appropriation requested for a state agency
19 for the acquisition of land or the capital improvement of land in
20 which the primary purpose of the acquisition or improvement is
21 recreation or wildlife habitat conservation, the capital budget
22 document, or an omnibus list of recreation and habitat acquisitions
23 provided with the governor's budget document, shall identify the
24 projected costs of operation and maintenance for at least the two
25 biennia succeeding the next biennium. Omnibus lists of habitat and
26 recreation land acquisitions shall include individual project cost
27 estimates for operation and maintenance as well as a total for all
28 state projects included in the list. The document shall identify the
29 source of funds from which the operation and maintenance costs are
30 proposed to be funded;

31 (q) For any capital budget request for funding in the 2023-2025
32 or 2025-2027 fiscal biennia by an institution of higher education to
33 address a cost increase for any major project, a statement describing
34 the unexpected project costs, ways the agency has mitigated or will
35 mitigate the estimated project costs, and identification of other
36 funding that may be applied to the project. For purposes of this
37 subsection (6)(q):

38 (i) "Cost increases" means total project costs estimated above
39 those listed in the prior agency budget request and for which the

1 legislature relied in making a funding decision for design or
2 construction, adjusted for C-100 inflation factors; and

3 (ii) "Institution of higher education" has the meaning provided
4 in RCW 28B.10.016;

5 (r) Such other information bearing upon capital projects as the
6 governor deems to be useful;

7 ~~((r))~~ (s) Standard terms, including a standard and uniform
8 definition of normal maintenance, for all capital projects; and

9 ~~((s))~~ (t) Such other information as the legislature may direct
10 by law or concurrent resolution.

11 For purposes of this subsection (6), the term "capital project"
12 shall be defined subsequent to the analysis, findings, and
13 recommendations of a joint committee comprised of representatives
14 from the house capital appropriations committee, senate ways and
15 means committee, legislative evaluation and accountability program
16 committee, and office of financial management.

17 (7) No change affecting the comparability of agency or program
18 information relating to expenditures, revenues, workload, performance
19 and personnel shall be made in the format of any budget document or
20 report presented to the legislature under this section or RCW
21 43.88.160(1) relative to the format of the budget document or report
22 which was presented to the previous regular session of the
23 legislature during an odd-numbered year without prior legislative
24 concurrence. Prior legislative concurrence shall consist of (a) a
25 favorable majority vote on the proposal by the standing committees on
26 ways and means of both houses if the legislature is in session or (b)
27 a favorable majority vote on the proposal by members of the
28 legislative evaluation and accountability program committee if the
29 legislature is not in session.

30 **Sec. 8036.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended
31 to read as follows:

32 (1) The stadium and exhibition center account is created in the
33 custody of the state treasurer. All receipts from the taxes imposed
34 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)
35 shall be deposited into the account. Only the director of the office
36 of financial management or the director's designee may authorize
37 expenditures from the account. The account is subject to allotment
38 procedures under chapter 43.88 RCW. An appropriation is not required
39 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to (~~five~~
2 ~~million dollars~~) \$5,000,000 per year beginning January 1, 1999,
3 shall be used for the purposes of subsection (3)(b) of this section,
4 all remaining moneys in the account shall be transferred to the
5 public stadium authority, created under RCW 36.102.020, to be used
6 for public stadium authority operations and development of the
7 stadium and exhibition center.

8 (3) After bonds are issued under RCW 43.99N.020, all moneys in
9 the stadium and exhibition center account shall be used exclusively
10 for the following purposes in the following priority:

11 (a) On or before June 30th of each year, the office of financial
12 management shall accumulate in the stadium and exhibition center
13 account an amount at least equal to the amount required in the next
14 succeeding twelve months for the payment of principal of and interest
15 on the bonds issued under RCW 43.99N.020;

16 (b) An additional reserve amount not in excess of the expected
17 average annual principal and interest requirements of bonds issued
18 under RCW 43.99N.020 shall be accumulated and maintained in the
19 account, subject to withdrawal by the state treasurer at any time if
20 necessary to meet the requirements of (a) of this subsection, and,
21 following any withdrawal, reaccumulated from the first tax revenues
22 and other amounts deposited in the account after meeting the
23 requirements of (a) of this subsection; and

24 (c) The balance, if any, shall be transferred to the youth
25 athletic facility account under subsection (4) of this section.

26 Any revenues derived from the taxes authorized by RCW
27 36.38.010(5) and 36.38.040 or other amounts that if used as provided
28 under (a) and (b) of this subsection would cause the loss of any tax
29 exemption under federal law for interest on bonds issued under RCW
30 43.99N.020 shall be deposited in and used exclusively for the
31 purposes of the youth athletic facility account and shall not be
32 used, directly or indirectly, as a source of payment of principal of
33 or interest on bonds issued under RCW 43.99N.020, or to replace or
34 reimburse other funds used for that purpose.

35 (4) Any moneys in the stadium and exhibition center account not
36 required or permitted to be used for the purposes described in
37 subsection (3)(a) and (b) of this section shall be deposited in the
38 youth athletic facility account hereby created in the state treasury.
39 Expenditures from the account may be used only for purposes of grants
40 or loans to cities, counties, and qualified nonprofit organizations

1 for community outdoor athletic facilities. Only the director of the
2 recreation and conservation office or the director's designee may
3 authorize expenditures from the account. The account is subject to
4 allotment procedures under chapter 43.88 RCW, but an appropriation is
5 not required for expenditures. The athletic facility grants or loans
6 may be used for acquiring, developing, equipping, maintaining, and
7 improving community outdoor athletic facilities. Funds shall be
8 divided equally between the development of new community outdoor
9 athletic facilities, the improvement of existing community outdoor
10 athletic facilities, and the maintenance of existing community
11 outdoor athletic facilities. Cities, counties, and qualified
12 nonprofit organizations must submit proposals for grants or loans
13 from the account. To the extent that funds are available, cities,
14 counties, and qualified nonprofit organizations must meet eligibility
15 criteria as established by the director of the recreation and
16 conservation office. The grants and loans shall be awarded on a
17 competitive application process and the amount of the grant or loan
18 shall be in proportion to the population of the city or county for
19 where the community outdoor athletic facility is located. Grants or
20 loans awarded in any one year need not be distributed in that year.
21 ~~((In the 2009-2011 biennium, if there are not enough project
22 applications submitted in a category within the account to meet the
23 requirement of equal distribution of funds to each category, the
24 director of the recreation and conservation office may distribute any
25 remaining funds to other categories within the account.))~~ The
26 director of the recreation and conservation office may expend up to
27 one and one-half percent of the moneys deposited in the account
28 created in this subsection for administrative purposes. During the
29 2021-2023 fiscal biennium, the legislature may appropriate moneys
30 from the youth athletic facility account to support a task force to
31 consider ways to improve equitable access to K-12 schools' fields and
32 athletic facilities and local parks agency facilities with the goal
33 of increasing physical activity for youth and families. A portion of
34 the appropriation must be used to inventory K-12 school fields and
35 athletic facilities and park agency facilities.

36 (5) During the 2023-2025 fiscal biennium, subsection (4) of this
37 section applies to expenditures from the youth athletic facility
38 account except as provided in this subsection.

39 (a) During the 2023-2025 fiscal biennium, the recreation and
40 conservation office may spend appropriations made from the youth

1 athletic facility account for grants and loans to political
2 subdivisions of the state other than cities and counties as well as
3 federally recognized Indian tribes for community outdoor athletic
4 facilities. The office is not required to divide the expenditures
5 equally between development, improvement, and maintenance of
6 facilities. The office's authority to retain 1.5 percent of amounts
7 deposited in the account for administration is suspended, and the
8 office's administrative overhead is instead specified in the
9 appropriations for this purpose.

10 (b) During the 2023-2025 fiscal biennium, the legislature may
11 also appropriate moneys in the youth athletic facility account for
12 the following:

13 (i) To the department of commerce for the public facility
14 improvement fund as provided in section 1038 of this act; and

15 (ii) To the recreation and conservation office for the purpose of
16 the youth athletic facilities program as provided in section 3060 of
17 this act.

18 **Sec. 8037.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s
19 302, and 2022 c 157 s 15 are each reenacted and amended to read as
20 follows:

21 (1) The public works assistance account is hereby established in
22 the state treasury. Money may be placed in the public works
23 assistance account from the proceeds of bonds when authorized by the
24 legislature or from any other lawful source. Money in the public
25 works assistance account shall be used to make loans and grants and
26 to give financial guarantees to local governments for public works
27 projects. Moneys in the account may also be appropriated or
28 transferred to the water pollution control revolving fund and the
29 drinking water assistance account to provide for state match
30 requirements under federal law. Moneys in the account may be
31 transferred to the move ahead WA account to provide support of public
32 works projects funded in the move ahead WA program. Not more than 20
33 percent of the biennial capital budget appropriation to the public
34 works board from this account may be expended or obligated for
35 preconstruction loans and grants, emergency loans and grants, or
36 loans and grants for capital facility planning under this chapter.
37 Not more than 10 percent of the biennial capital budget appropriation
38 to the public works board from this account may be expended or
39 obligated as grants for preconstruction, emergency, capital facility

1 planning, and construction projects. During the 2017-2019 and
2 2019-2021 fiscal biennia, the legislature may appropriate moneys from
3 the account for activities related to rural economic development, the
4 growth management act, the aviation revitalization loan program, the
5 community economic revitalization board broadband program, and the
6 voluntary stewardship program. During the 2021-2023 ((biennium)) and
7 2023-2025 fiscal biennia, the legislature may appropriate moneys from
8 the account for activities related to the community aviation
9 revitalization board. During the 2019-2021 fiscal biennia, the
10 legislature may direct the state treasurer to make transfers of
11 moneys in the public works assistance account to the education legacy
12 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
13 legislature may direct the state treasurer to make transfers of
14 moneys in the public works assistance account to the statewide
15 broadband account. The legislature may appropriate moneys from the
16 public works assistance account for activities related to the
17 voluntary stewardship program, rural economic development, and the
18 growth management act. During the 2021-2023 biennium, the legislature
19 may appropriate moneys from the account for projects identified in
20 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal
21 biennium, the legislature may appropriate moneys from the public
22 works assistance account for an evaluation of the costs of relocating
23 public utilities related to fish barrier removal projects.

24 (2) For fiscal year 2024 through fiscal year 2038, the state
25 treasurer must transfer from the public works assistance account to
26 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
27 fiscal year in four equal quarterly transfers.

28 **Sec. 8038.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each
29 amended to read as follows:

30 (1) The director of enterprise services shall have custody and
31 control of the capitol buildings and grounds, supervise and direct
32 proper care, heating, lighting and repairing thereof, and designate
33 rooms in the capitol buildings to be occupied by various state
34 officials.

35 (2) (~~During the 2007-2009 biennium, responsibility for~~
36 ~~development of the "Wheeler block" on the capitol campus as~~
37 ~~authorized in section 6013, chapter 520, Laws of 2007 shall be~~
38 ~~transferred from the department of general administration to the~~
39 ~~department of information services.)) During the 2023-2025 fiscal~~

1 biennium, the director may access and tour the top of the legislative
2 dome and, upon request, shall provide access to any legislative
3 member and the member's guest.

4 **Sec. 8039.** RCW 87.03.136 and 2011 c 50 s 1 are each amended to
5 read as follows:

6 An irrigation district has the power to sell or lease real
7 property owned by the district whenever its board of directors, by
8 resolution: Determines that the property is not necessary or needed
9 for the use of the district; and authorizes the sale or lease. Notice
10 of the district's intention to sell or lease the property shall be
11 made by publication at least (~~twenty~~) 20 days before the
12 transaction is executed regarding the property in a newspaper of
13 general circulation in the county where the property or part of the
14 property is located or, if there is no such newspaper in the county,
15 in a newspaper of general circulation published in an adjoining
16 county. The publication shall be made at least once a week during
17 three consecutive weeks. The notice shall state whether the sale or
18 lease will be negotiated by the district or will be awarded by bid.

19 The district may lease the property for a duration determined by
20 the board, afford the lessee the option to purchase the property,
21 sell the property on contract for deferred payments, sell the
22 property pursuant to a promissory note secured by a mortgage or deed
23 of trust, or sell the property for cash and conveyance by deed. The
24 appropriate documents shall be executed by the president of the board
25 and acknowledged by the secretary.

26 The resolution authorizing the sale or lease shall be entered in
27 the minutes of the board and shall fix the price at which the lease,
28 option, or sale may be made. The price shall be not less than the
29 reasonable market value of the property; however, the board may,
30 without consideration, dedicate, grant, or convey district land or
31 easements in district land for highway or public utility purposes
32 that convenience the inhabitants of the district if the board deems
33 that the action will enhance the value of the remaining district land
34 to an extent equal to or greater than the value of the land or
35 easement dedicated, granted, or conveyed.

36 During the 2023-2025 fiscal biennium, the limitations under this
37 section on the power of an irrigation district to sell or lease real
38 property owned by the district do not apply to property transferred

1 to the bureau of reclamation or to a public owner under section 3073,
2 chapter . . . , Laws of 2023 (section 3073 of this act).

3 NEW SECTION. **Sec. 8040.** If any part of this act is found to be
4 in conflict with federal requirements that are a prescribed condition
5 to the allocation of federal funds to the state, the conflicting part
6 of this act is inoperative solely to the extent of the conflict and
7 with respect to the agencies directly affected, and this finding does
8 not affect the operation of the remainder of this act in its
9 application to the agencies concerned. Rules adopted under this act
10 must meet federal requirements that are a necessary condition to the
11 receipt of federal funds by the state.

12 NEW SECTION. **Sec. 8041.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 8042.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of
18 the state government and its existing public institutions, and takes
19 effect immediately.

(End of Bill)

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