

**STATE OF WASHINGTON**  
**STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
**RESOLUTION 24-05-28**

A resolution relating to the State Board for Community Technical Colleges capital budget request for the 2025-27 fiscal biennium.

**WHEREAS**, the State Board is required to develop a single, prioritized list of projects for the community and technical college system on behalf of the colleges seeking state capital appropriations; and

**WHEREAS**, the Office of Financial Management is expected to issue budget instructions to establish the allowable escalation and design fee rates for development of the 2025-27 capital requests in June 2024;

**WHEREAS**, the request for new state appropriations shown in Attachment A is consistent with the State Board's capital goals and has the most pressing immediate needs of the colleges in priority order for funding in the 2025-27 biennium; and

**WHEREAS**, some currently appropriated funds and authorities will need reappropriation or reauthorization in 2025-27 to complete existing projects consistent with legislative intent; and

**THEREFORE, BE IT RESOLVED**, that the State Board for Community and Technical Colleges authorizes the preparation and submittal to the Office of Financial Management and the Legislature of the 2025-27 biennial capital appropriations request for the community and technical college system, as shown in Attachment A; and

**BE IT FURTHER RESOLVED**, that State Board staff will work with the colleges to update all project cost estimates for changes in inflation, design fee rates, laws, requirements, and sales tax rates; and

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the capital request for the 2025-27 fiscal biennium to include re-appropriations or reauthorizations needed for any major project; and

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

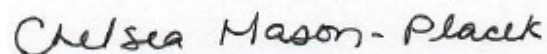
**APPROVED AND ADOPTED** on May 9, 2024

**Attest**



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Paul Francis, secretary



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Chelsea Mason-Placek, chair

**State Board 10-year Capital Plan and Proposed 2025-27 Capital Budget Request**

Major project cost increase assumption of 4% per year for planning purposes. To be verified each biennium for submittal.

Priority	College	Number	Project	Funding Phase	10-year capital plan				
					2025-27	2027-29	2029-31	2031-33	2033-35
1	System-wide	40000871	Preventive Facility Maintenance and Building System Repairs	2003 operating fund	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000
2	System-wide	40000630	2023-25 Minor Works - Preservation	Design & Construct	\$ 32,896,400	\$ 36,186,040	\$ 39,804,644	\$ 43,785,108	\$ 48,163,619
3	System-wide	40000670	2023-25 Minor Repairs - Roof	Design & Construct	\$ 12,327,700	\$ 13,560,470	\$ 14,916,517	\$ 16,408,169	\$ 18,048,986
4	System-wide	40000595	2023-25 Minor Repairs - Facility	Design & Construct	\$ 43,390,600	\$ 47,729,660	\$ 52,502,626	\$ 57,752,889	\$ 63,528,177
5	System-wide	40000698	2023-25 Minor Repairs - Site	Design & Construct	\$ 6,788,100	\$ 7,466,910	\$ 8,213,601	\$ 9,034,961	\$ 9,938,457
6	System-wide	40000721	2023-25 Minor Repairs - Infrastructure	Design & Construct	\$ 44,330,000	\$ 48,763,000	\$ 53,639,300	\$ 59,003,230	\$ 64,903,553
7	System-wide	40000754	2023-25 Minor Works - Program	Design & Construct	\$ 45,445,000	\$ 49,989,500	\$ 54,988,450	\$ 60,487,295	\$ 66,536,025
				<b>Minor works subtotal:</b>	<b>\$ 207,977,800</b>	<b>\$ 226,495,580</b>	<b>\$ 246,865,138</b>	<b>\$ 269,271,652</b>	<b>\$ 293,918,817</b>
8	Grays Harbor	TBD	Lake Swano Dam Study	Planning/Design	\$ 1,000,000				
9	Olympic	40000103	Innovation & Technology Learning Center	Construct	\$ 29,936,525				
10	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Construct	\$ 42,746,995				
11	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Construct	\$ 48,136,608				
12	Whatcom	40000137	Technology and Engineering Center	Design & Construct	\$ 43,243,450				
13	Cascadia	40000222	CCS Gateway building	Construct	\$ 41,247,898				
14	Edmonds	40000114	Triton Learning Commons	Construct	\$ 43,650,131				
15	Renton	40000204	Health Sciences Center	Construct	\$ 54,817,651				
16	Bellingham	40000256	Engineering Technology Center - Bldg J Replacement	Design & Construct	\$ 18,775,494				
17	Centralia	40000109	Teacher Education and Family Development Center	Construct	\$ 11,357,882				
18	Spokane	40000107	Apprenticeship Center	Construct	\$ 39,129,043				
19	Skagit	40000110	Library/Culinary Arts Building	Construct	\$ 33,100,205				
20	Highline	40000105	Welcome Center for Student Success	Design & Construct		\$ 51,942,890			
21	Clark	40000227	Hanna/Foster/Hawkins Complex Replacement	Design & Construct		\$ 34,519,017			
22	Peninsula	40000111	Advanced Technology Center	Design & Construct		\$ 26,347,554			
23	South Seattle	40000231	Rainier Hall Renovation	Design & Construct		\$ 56,054,943			
24	Seattle Central	40000294	Broadway Achievement Center	Design & Construct		\$ 37,429,625			
25	Yakima	40000506	Prior-Kendall Hall	Design & Construct		\$ 33,077,751			
26	Everett	40000522	Student & Family Resource Center	Design & Construct		\$ 22,071,721			
27	Tacoma	40000592	Student Support Center	Design & Construct		\$ 41,437,560			
28	Renton	40000585	Trades and Industries Building	Design & Construct		\$ 58,570,139			
29	Columbia Basin	40000581	Center for Applied Science and Agriculture	Design & Construct			\$ 63,063,500		
30	Clover Park	40000580	Center for Innovative Teaching and Community Connections	Design & Construct			\$ 59,094,194		
31	South Seattle	40000589	Georgetown Campus, Building B	Design & Construct			\$ 29,922,264		
32	Bates	40000536	Student Success Center	Design & Construct			\$ 37,869,733		
33	Wenatchee	40000593	Immersive Technology and Engineering Center	Design & Construct			\$ 23,775,344		
34	Seattle Central	40000586	Welcome Center & Edison Technical Modernization	Design & Construct			\$ 57,234,175		
35	Highline	40000582	Academic Pathways and Technology Center	Design & Construct			\$ 57,096,255		
36	Spokane Falls	40000591	Teaching & Learning Commons	Design & Construct				\$ 71,190,225	
37	Lower Columbia	40000584	Welcome Center	Design & Construct				\$ 45,476,181	
38	Shoreline	40000587	Comprehensive Student Services Center	Design & Construct				\$ 46,102,986	
39	Big Bend	40000538	Health Science and Performing Arts Center	Design & Construct				\$ 43,729,887	
40	Skagit	40000588	Industrial Technology & Public Safety Building	Design & Construct				\$ 68,316,230	
41	Spokane	40000590	Allied Health Building	Design & Construct				\$ 64,556,771	
42	Lake Washington	40000583	East Building Renovation and Expansion	Design & Construct					\$ 71,745,960
43	Bellingham	40000537	Building A Renovation & Building Y Replacement	Design & Construct					\$ 14,763,956
				<b>Major project subtotal:</b>	<b>\$ 407,141,882</b>	<b>\$ 361,451,199</b>	<b>\$ 328,055,466</b>	<b>\$ 339,372,279</b>	<b>\$ 86,509,917</b>
				<b>Total:</b>	<b>\$ 615,119,682</b>	<b>\$ 587,946,779</b>	<b>\$ 574,920,604</b>	<b>\$ 608,643,931</b>	<b>\$ 380,428,734</b>