

## **STATE OF WASHINGTON STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES RESOLUTION 24-06-39**

A resolution relating to allocating and awarding \$20,374,909 of federal and state contracted workforce training funds to the community and technical college. (See Attachment A)

**WHEREAS**, the State Board has the authority to allocate and award federal job training funds; and

**WHEREAS**, community and technical colleges have fulfilled the application requirements set forth for Carl D. Perkins, and Early Achievers Grants; and

**WHEREAS**, each Carl D. Perkins, and Early Achievers Grants application has gone through a state level review process and has been recommended by their respective advisory committee to the State Board for Community and Technical Colleges for funding;

**THEREFORE BE IT RESOLVED**, that the State Board for Community and Technical Colleges awards a total of \$20,374,909 for FY 2024-25 as detailed in Attachment A, consisting of:

1. \$13,899,745 for Carl D, Perkins Grant
2. \$6,475,164 for Early Achievers Grants

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

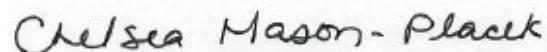
**APPROVED AND ADOPTED** on June 27, 2024

**Attest**



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Paul Francis, secretary



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Chelsea Mason-Placek, chair

**WORKFORCE EDUCATION – FY 25 GRANTS DISTRIBUTIONS**

College	FY 24 Carl Perkins	FY 25 Carl Perkins	FY 24 Early Achievers	FY 25 Early Achievers	FY 24 TOTAL	FY 25 TOTAL
Bates	\$505,214	\$509,954	\$422,418	\$498,000	\$927,632	\$1,007,954
Bellevue	\$259,177	\$291,530	\$91,300	\$124,500	\$350,477	\$416,030
Bellingham	\$351,423	\$364,948	\$0	\$0	\$351,423	\$364,948
Big Bend	\$250,142	\$279,070	\$85,673	\$83,000	\$335,815	\$362,070
Cascadia	\$0	\$0	\$0	\$0	\$0	\$0
Centralia	\$210,723	\$239,566	\$33,200	\$41,500	\$243,923	\$281,066
Clark	\$401,584	\$437,185	\$83,000	\$99,600	\$484,584	\$536,785
Clover Park	\$572,582	\$492,987	\$33,200	\$49,800	\$605,782	\$542,787
Columbia Basin	\$521,816	\$489,655	\$132,800	\$141,100	\$654,616	\$630,755
Edmonds	\$370,604	\$349,296	\$129,545	\$132,800	\$500,149	\$482,096
Everett	\$411,346	\$355,235	\$141,100	\$141,100	\$552,446	\$496,335
Grays Harbor	\$210,961	\$257,183	\$99,600	\$215,800	\$310,561	\$472,983
Green River	\$478,103	\$486,423	\$154,445	\$232,400	\$632,548	\$718,823
Highline	\$341,643	\$329,861	\$331,118	\$514,600	\$672,761	\$844,461
Lake Washington	\$349,994	\$318,523	\$409,373	\$498,000	\$759,367	\$816,523
Lower Columbia	\$246,991	\$306,276	\$141,100	\$149,400	\$388,091	\$455,676
Olympic	\$335,339	\$406,158	\$307,100	\$498,000	\$642,439	\$904,158
Peninsula	\$205,627	\$251,332	\$33,200	\$41,500	\$238,827	\$292,832
Pierce	\$346,551	\$391,406	\$224,100	\$290,500	\$570,651	\$681,906
Renton	\$450,806	\$437,985	\$73,818	\$141,100	\$524,624	\$579,085
Seattle District	\$753,158	\$878,767	\$488,818	\$581,000	\$1,241,976	\$1,459,767
Shoreline	\$308,264	\$278,033	\$0	\$0	\$308,264	\$278,033
Skagit Valley	\$479,087	\$508,938	\$121,245	\$141,100	\$600,332	\$650,038
South Puget Sound	\$286,175	\$292,610	\$256,418	\$332,000	\$542,593	\$624,610
Spokane District	\$1,291,648	\$1,394,101	\$282,200	\$332,000	\$1,573,848	\$1,726,101

Tacoma	\$494,302	\$611,673	\$141,100	\$174,300	\$635,402	\$785,973
Walla Walla	\$562,883	\$531,858	\$110,573	\$116,200	\$673,456	\$648,058
Wenatchee Valley	\$213,542	\$247,148	\$129,545	\$166,000	\$343,087	\$413,148
Whatcom	\$201,255	\$190,034	\$123,618	\$132,800	\$324,873	\$322,834
Yakima Valley	\$486,561	\$422,094	\$207,500	\$249,000	\$694,061	\$671,094
SBCTC	\$1,480,967	\$1,549,916	\$358,064	\$358,064	\$1,839,031	\$1,907,980
<b>Total</b>	<b>\$13,378,468</b>	<b>\$13,899,745</b>	<b>\$5,145,171</b>	<b>\$6,475,164</b>	<b>\$18,523,639</b>	<b>\$20,374,909</b>

Notes: The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc.

SBCTC line

Admin	\$406,450	\$455,223	\$263,064	\$268,064	\$669,514	\$723,287
Grants	\$1,343,976	\$1,094,693	\$90,000	\$90,000	\$1,433,976	\$1,184,693
<b>Total</b>	<b>\$1,750,426</b>	<b>\$1,549,916</b>	<b>\$353,064</b>	<b>\$358,064</b>	<b>\$2,103,490</b>	<b>\$1,907,980</b>

Perkins Leadership grants: Leadership block grant, Non-Trad, and Corrections

### STUDENT SERVICES – FY25 GRANTS DISTRIBUTIONS

College	FY 24 WorkFirst	FY 25 WorkFirst	FY 24 Basic Food Employment & Training	FY 25 Basic Food Employment & Training	FY 24 TOTAL	FY 25 TOTAL
Bates	\$349,074	\$385,272	\$288,518	\$333,612	<b>\$637,592</b>	<b>\$718,884</b>
Bellevue	\$322,107	\$411,166	\$588,380	\$630,960	<b>\$910,487</b>	<b>\$1,042,126</b>
Bellingham	\$281,956	\$239,972	\$462,218	\$462,218	<b>\$744,174</b>	<b>\$702,190</b>
Big Bend	\$247,378	\$306,876	\$478,401	\$478,401	<b>\$725,779</b>	<b>\$785,277</b>
Cascadia	\$0	\$0	\$62,971	\$42,621	<b>\$62,971</b>	<b>\$42,621</b>
Centralia	\$519,274	\$469,205	\$351,092	\$497,759	<b>\$870,366</b>	<b>\$966,964</b>
Clark	\$423,254	\$509,455	\$899,727	\$895,788	<b>\$1,322,981</b>	<b>\$1,405,243</b>
Clover Park	\$519,966	\$516,555	\$574,596	\$624,596	<b>\$1,094,562</b>	<b>\$1,141,151</b>
Columbia Basin	\$428,193	\$407,874	\$384,080	\$384,080	<b>\$812,273</b>	<b>\$791,954</b>
Edmonds	\$531,795	\$568,938	\$523,355	\$653,436	<b>\$1,055,150</b>	<b>\$1,222,374</b>
Everett	\$735,671	\$518,664	\$384,374	\$600,524	<b>\$1,120,045</b>	<b>\$1,119,188</b>
Grays Harbor	\$367,296	\$326,458	\$267,148	\$304,084	<b>\$634,444</b>	<b>\$630,542</b>
Green River	\$840,318	\$806,065	\$546,101	\$536,406	<b>\$1,386,419</b>	<b>\$1,342,471</b>
Highline	\$571,843	\$563,299	\$363,414	\$363,414	<b>\$935,257</b>	<b>\$926,713</b>
Lake Washington	\$265,462	\$402,185	\$550,568	\$580,568	<b>\$816,030</b>	<b>\$982,753</b>
Lower Columbia	\$481,446	\$494,378	\$372,331	\$373,456	<b>\$853,777</b>	<b>\$867,834</b>
Olympic	\$918,351	\$922,063	\$344,463	\$466,177	<b>\$1,262,814</b>	<b>\$1,388,240</b>
Peninsula	\$313,412	\$360,744	\$281,626	\$295,146	<b>\$595,038</b>	<b>\$655,890</b>
Pierce	\$400,225	\$494,019	\$205,484	\$252,459	<b>\$605,709</b>	<b>\$746,478</b>
Renton	\$767,964	\$810,648	\$344,830	\$356,526	<b>\$1,112,794</b>	<b>\$1,167,174</b>
Seattle District	\$929,117	\$876,914	\$1,227,615	\$1,394,468	<b>\$2,156,732</b>	<b>\$2,271,382</b>
Shoreline	\$437,994	\$423,129	\$422,595	\$492,245	<b>\$860,589</b>	<b>\$915,374</b>
Skagit Valley	\$327,433	\$476,773	\$368,262	\$342,262	<b>\$695,695</b>	<b>\$819,035</b>
South Puget Sound	\$672,686	\$538,924	\$233,625	\$213,625	<b>\$906,311</b>	<b>\$752,549</b>

Spokane District	\$1,251,134	\$1,031,360	\$1,243,733	\$1,243,733	\$2,494,867	\$2,275,093
Tacoma	\$699,759	\$799,520	\$407,999	\$407,999	\$1,107,758	\$1,207,519
Walla Walla	\$308,189	\$281,807	\$511,201	\$511,201	\$819,390	\$793,008
Wenatchee Valley	\$301,415	\$273,855	\$245,302	\$283,312	\$546,717	\$557,167
Whatcom	\$167,764	\$233,931	\$293,345	\$510,830	\$461,109	\$744,761
Yakima Valley	\$593,783	\$487,889	\$121,754	\$91,754	\$715,537	\$579,643
SBCTC	\$552,741	\$589,062	\$623,487	\$623,487	\$1,176,228	\$1,212,549
<b>Total</b>	<b>\$15,527,000</b>	<b>\$15,527,000</b>	<b>\$13,972,595</b>	<b>\$15,247,147</b>	<b>\$29,499,595</b>	<b>\$30,774,147</b>

Note: The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc.

SBCTC line						
Admin	\$542,741	\$579,062	\$623,487	\$623,487	\$1,166,228	\$1,202,549
Grants	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000
<b>Total</b>	<b>\$552,741</b>	<b>\$589,062</b>	<b>\$623,487</b>	<b>\$623,487</b>	<b>\$1,176,228</b>	<b>\$1,212,549</b>