

STATE OF WASHINGTON STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES RESOLUTION 23-06-28

A resolution relating to allocating and awarding \$29,145,690 of federal and state contracted student support funds to the community and technical college. (See Attachment A)

WHEREAS, the State Board has the authority to allocate and award federal job training funds; and

WHEREAS, community and technical colleges have fulfilled the application requirements set forth for WorkFirst and Basic Food Employment and Training; and

WHEREAS, Basic Food Employment and Training and WorkFirst application has gone through a state level review process and has been recommended by their respective advisory committee to the State Board for Community and Technical Colleges for funding;

THEREFORE BE IT RESOLVED, that the State Board for Community and Technical Colleges awards a total of \$29,145,690 for FY 2023-24, as detailed in Attachment A, consisting of:

1. \$12,411,690 for Basic Food Employment and Training
2. \$16,734,000 for WorkFirst

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on 6/29/2023

Attest



Phyllis Gutiérrez Kenney, chair



Paul Francis, secretary

WORKFORCE EDUCATION – FY24 GRANTS DISTRIBUTIONS

College	FY23 Carl Perkins	FY24 Carl Perkins	FY23 Early Achievers	FY24 Early Achievers	FY23 TOTAL	FY24 TOTAL
Bates	\$387,594	\$505,214	\$519,700	\$489,700	\$907,294	\$994,914
Bellevue	\$259,034	\$259,177	\$104,700	\$74,700	\$363,734	\$333,877
Bellingham	\$455,485	\$351,423	\$0	\$0	\$455,485	\$351,423
Big Bend	\$214,366	\$250,142	\$113,000	\$83,000	\$327,366	\$333,142
Cascadia	\$0	\$0	\$0	\$0	\$0	\$0
Centralia	\$227,379	\$210,723	\$41,500	\$33,200	\$268,879	\$243,923
Clark	\$390,457	\$401,584	\$84,700	\$74,700	\$475,157	\$476,284
Clover Park	\$560,290	\$572,582	\$41,500	\$41,500	\$601,790	\$614,082
Columbia Basin	\$402,429	\$521,816	\$153,108	\$124,500	\$555,537	\$646,316
Edmonds	\$385,185	\$370,604	\$140,365	\$116,200	\$525,550	\$486,804
Everett	\$383,467	\$411,346	\$204,300	\$174,300	\$587,767	\$585,646
Grays Harbor	\$188,342	\$210,961	\$124,500	\$124,500	\$312,842	\$335,461
Green River	\$429,689	\$478,103	\$166,000	\$157,700	\$595,689	\$635,803
Highline	\$353,688	\$341,643	\$373,500	\$373,500	\$727,188	\$715,143
Lake Washington	\$323,952	\$349,994	\$431,600	\$431,600	\$755,552	\$781,594
Lower Columbia	\$247,131	\$246,991	\$149,400	\$149,400	\$396,531	\$396,391
Olympic	\$343,583	\$335,339	\$332,000	\$323,700	\$675,583	\$659,039
Peninsula	\$187,848	\$205,627	\$24,900	\$24,900	\$212,748	\$230,527
Pierce	\$367,029	\$346,551	\$362,000	\$315,400	\$729,029	\$661,951
Renton	\$419,889	\$450,806	\$78,340	\$58,100	\$498,229	\$508,906
Seattle District	\$726,053	\$753,158	\$569,500	\$539,500	\$1,295,553	\$1,292,658
Shoreline	\$247,410	\$308,264	\$0	\$0	\$247,410	\$308,264
Skagit Valley	\$433,928	\$479,087	\$154,500	\$124,500	\$588,428	\$603,587
South Puget Sound	\$258,327	\$286,175	\$320,500	\$290,500	\$578,827	\$576,675
Spokane District	\$1,166,093	\$1,291,648	\$323,700	\$323,700	\$1,489,793	\$1,615,348

Tacoma	\$417,517	\$494,302	\$124,500	\$124,500	\$542,017	\$618,802
Walla Walla	\$445,250	\$562,883	\$119,900	\$107,900	\$565,150	\$670,783
Wenatchee Valley	\$241,602	\$213,542	\$136,800	\$124,500	\$378,402	\$338,042
Whatcom	\$265,432	\$201,255	\$179,400	\$149,400	\$444,832	\$350,655
Yakima Valley	\$465,334	\$486,561	\$282,200	\$282,200	\$747,534	\$768,761
SBCTC	\$1,750,426	\$1,480,967	\$337,000	\$356,287	\$2,087,426	\$1,837,254
Total	\$12,944,210	\$13,378,468	\$5,993,113	\$5,593,587	\$18,937,323	\$18,972,055

Notes:
The amount available on the SBCTC line will be used for programs, special projects, and administration. Funds will be awarded based upon RFPs, applications, etc.

SBCTC line

Admin	\$406,450	\$428,616	\$247,465	\$266,278	\$653,548	\$675,714
Grants	<u>\$1,343,976</u>	<u>\$1,052,351</u>	<u>\$90,000</u>	<u>\$90,000</u>	<u>\$1,401,143</u>	<u>\$1,109,518</u>
Total	\$1,750,426	\$1,480,967	\$337,465	\$356,278	\$2,087,891	\$1,837,245

Perkins Leadership grants: Leadership block grant, Non-Trad, and Corrections - - EAG Grants: State-wide Early Childhood Education Liaison grant.

STUDENT SERVICES – FY24 GRANTS DISTRIBUTIONS

College	FY23 WorkFirst	FY24 WorkFirst	FY23 Basic Food Employment & Training	FY24 Basic Food Employment & Training	FY23 TOTAL	FY24 TOTAL
Bates	\$365,114	\$349,074	\$276,782	\$276,782	\$641,896	\$625,856
Bellevue	\$292,199	\$322,107	\$518,821	\$518,821	\$811,020	\$840,928
Bellingham	\$187,200	\$281,956	\$463,339	\$463,339	\$650,539	\$745,295
Big Bend	\$249,264	\$247,378	\$439,169.00	\$439,169	\$688,433	\$686,547
Cascadia	\$0	\$0	\$57,627	\$57,627	\$57,627	\$57,627
Centralia	\$492,896	\$519,274	\$277,343	\$277,343	\$770,239	\$796,617
Clark	\$452,187	\$423,254	\$811,200	\$811,200	\$1,263,387	\$1,234,454
Clover Park	\$602,720	\$519,966	\$354,858	\$354,858	\$957,578	\$874,824
Columbia Basin	\$373,606	\$428,193	\$332,499	\$332,499	\$706,105	\$760,692
Edmonds	\$690,276	\$531,795	\$518,140	\$518,140	\$1,208,416	\$1,049,935
Everett	\$633,382	\$735,671	\$337,112	\$337,112	\$970,494	\$1,072,783
Grays Harbor	\$454,629	\$367,296	\$221,757	\$221,757	\$676,386	\$589,053
Green River	\$853,660	\$840,318	\$334,630	\$334,630	\$1,188,290	\$1,174,948
Highline	\$665,200	\$571,843	\$283,231	\$283,231	\$948,431	\$855,074
Lake Washington	\$241,895	\$265,462	\$461,540	\$461,540	\$703,435	\$727,002
Lower Columbia	\$458,876	\$481,446	\$353,788	\$353,788	\$812,664	\$835,234
Olympic	\$729,031	\$918,351	\$244,207	\$244,207	\$973,238	\$1,162,558
Peninsula	\$259,711	\$313,412	\$271,081	\$271,081	\$530,792	\$584,493
Pierce	\$275,000	\$400,225	\$202,250	\$202,250	\$477,250	\$602,475
Renton	\$673,162	\$767,964	\$319,146	\$319,146	\$992,308	\$1,087,110
Seattle District	\$765,119	\$929,117	\$1,059,548	\$1,059,548	\$1,824,667	\$1,988,665
Shoreline	\$365,879	\$437,994	\$353,219	\$353,219	\$719,098	\$791,213
Skagit Valley	\$328,850	\$327,433	\$356,546	\$356,546	\$685,396	\$683,979
South Puget Sound	\$794,754	\$672,686	\$313,325	\$313,325	\$1,108,079	\$986,011
Spokane District	\$1,054,367	\$1,251,134	\$1,334,391	\$1,334,391	\$2,388,758	\$2,585,525

Tacoma	\$654,436	\$699,759	\$419,775	\$419,775	\$1,074,211	\$1,119,534
Walla Walla	\$280,812	\$308,189	\$479,281	\$479,281	\$760,093	\$787,470
Wenatchee Valley	\$189,773	\$301,415	\$119,143	\$119,143	\$308,916	\$420,558
Whatcom	\$304,161	\$167,764	\$261,544	\$261,544	\$565,705	\$429,308
Yakima Valley	\$490,170	\$593,783	\$136,403	\$136,403	\$626,573	\$730,186
SBCTC	\$1,774,671	\$1,759,741	\$499,995	\$499,995	\$2,274,666	\$2,259,736
Total	\$15,953,000	\$16,734,000	\$12,411,690	\$12,411,690	\$28,364,690	\$29,145,690

Notes:

The amount available on the SBCTC line will be used for programs, special projects, and administration.
Funds will be awarded based upon RFPs, applications, etc.

SBCTC line						
Admin	\$411,656	\$464,009	\$499,995	\$499,995	\$911,651	\$964,004
Grants	<u>\$1,363,015</u>	<u>\$1,295,732</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,363,015</u>	<u>\$1,295,732</u>
Total	\$1,774,671	\$1,759,741	\$499,995	\$499,995	\$2,274,666	\$2,259,736