

**STATE OF WASHINGTON  
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES  
RESOLUTION 23-08-35**

A resolution relating to the preparation and submittal of the State Board's 2024 supplemental capital budget request.

**WHEREAS**, the Legislature generally considers a supplemental capital budget during even years of the biennium to address technical corrections to the biennial budget and for urgent priorities that cannot wait until the next biennial budget; and

**WHEREAS**, the 2023 Legislature reserved approximately \$94 million in estimated state general obligation bond capacity for the 2024 supplemental capital budget; and

**WHEREAS**, the Office of Financial Management is accepting agency budget proposals for consideration in the Governor's proposed supplemental budget; and

**WHEREAS**, the community and technical college system has unfunded capital budget needs from the 2023-25 budget request and additional costs related to complying with state climate and energy requirements; and

**WHEREAS**, the projects proposed for the State Board's 2024 supplemental capital budget request shown in Attachment A represent the college system's most pressing needs in priority order;

**THEREFORE BE IT RESOLVED**, that State Board staff will collaborate with colleges to update the project costs in attachment A and submit the State Board's 2024 supplemental capital budget request based on those costs; and

**BE IT FURTHER RESOLVED**, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

**APPROVED AND ADOPTED** on 08/30/2023

Attest

*Chelsea Mason-Placek*

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Chelsea Mason-Placek, chair

*Paul Francis*

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Paul Francis, secretary

**2024 Supplemental Capital Budget Request - DRAFT**

Priority	College	Number	Project	Phase	Request	Cumulative
1	Statewide	40000878	CBPS SBCTC Statewide Utility Submeters for Clean Buildings Act	Design & Construct	\$ 8,760,000	\$ 8,760,000
2	Statewide	40000914	HB 1390 - Decarbonization Planning	Planning	\$ 1,560,000	\$ 10,320,000
3	Statewide	40000880	CTC Statewide Energy Efficiency Program	Grant program	\$ 2,000,000	\$ 12,320,000
4	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Construction	\$ 40,231,000	\$ 52,551,000
5	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Construct	\$ 47,876,000	\$ 100,427,000
Alternative Financing Authorities						
	Renton	40000881	Building J Renovation	Design & Construct	\$ 2,000,000	