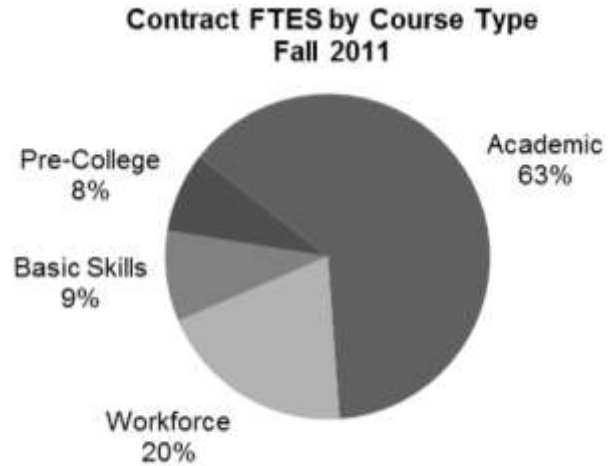


Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2007 through Fall 2011

In fall 2011, community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 63 percent, with 20 percent to workforce courses, 9 percent to basic skills, and 8 percent to pre-college courses. Contract-funded FTES decreased in every course type except pre-college, which increased 8.2 percent. The largest decrease was in basic skills, nearly 27 percent less than fall 2010.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in contract-funded. They are described on pages 42-45.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

	2007	2008	2009	2010	2011
Academic	15,696	17,466	18,342	19,831	18,802
% Change	4.8%	11.3%	5.0%	8.1%	-5.2%
Workforce	6,235	7,095	7,331	7,362	5,850
% Change	4.1%	13.8%	3.3%	0.4%	-20.5%
Basic Skills	2,701	3,541	3,465	3,426	2,505
% Change	4.9%	31.1%	-2.1%	-1.1%	-26.9%
Pre-College	1,904	2,409	2,167	2,383	2,578
% Change	-5.5%	26.5%	-10.1%	10.0%	8.2%
TOTAL	26,536	30,510	31,305	33,003	29,735
% Change	3.9%	15.0%	2.6%	5.4%	-9.9%

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED
FALL 2011**

	Academic	Workforce	Basic Skills	Pre-College	Total FTES
Bates	21	196	64	13	295
Bellevue	1,670	360	0	409	2,439
Bellingham	13	60	0	0	73
Big Bend	142	13	2	0	157
Cascadia	385	8	0	61	454
Centralia	274	128	118	11	531
Clark	1,218	151	32	9	1,409
Clover Park	32	167	4	36	238
Columbia Basin	589	41	40	1	670
Edmonds	1,253	933	355	161	2,701
Everett	706	169	111	45	1,032
Grays Harbor	129	178	167	0	474
Green River	1,722	153	26	651	2,552
Highline	1,007	306	69	79	1,461
Lake Washington	119	183	80	98	481
Lower Columbia	260	39	37	3	339
Olympic	560	49	27	0	636
Peninsula	215	152	136	17	521
Pierce Fort Steilacoom	2,121	300	11	421	2,853
Pierce Puyallup	476	18	0	1	495
Renton	40	93	118	0	251
Seattle Central	975	208	0	46	1,230
Seattle North	536	107	13	64	719
Seattle South	324	200	44	198	766
Seattle Voc Institute	0	34	0	0	34
Shoreline	207	119	108	65	498
Skagit Valley	389	96	23	0	508
South Puget Sound	469	50	19	0	539
Spokane	252	42	0	0	294
Spokane Falls	497	20	0	0	517
Spokane Inst Extend Lrng	98	246	246	0	591
Tacoma	499	276	195	42	1,012
Walla Walla	326	639	437	69	1,472
Wenatchee Valley	373	52	12	2	439
Whatcom	668	35	11	74	787
Yakima Valley	240	27	0	0	267
COLLEGE TOTAL	18,802	5,850	2,505	2,578	29,735
% of Total	63%	20%	8%	9%	

Source: SBCTC data warehouse.

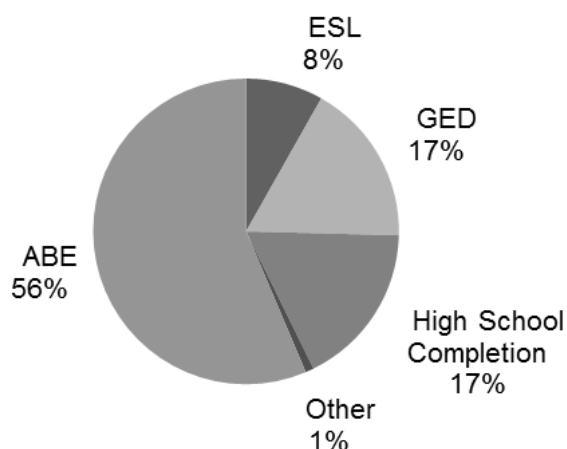
Note: Totals may not add due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2007 through Fall 2011

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The rest was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-College Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.

**Basic Skills Contract Funded
Fall 2011**



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

	2007	2008	2009	2010	2011
Basic Skills					
ABE	1,628	2,316	1,951	1,974	1,412
ESL	314	296	480	408	205
GED	459	553	590	614	431
High School Completion	233	250	278	381	433
Other	67	126	166	48	23
Basic Skills Total	2,701	3,541	3,465	3,426	2,505
Pre-College					
Pre-College English/Reading	550	644	603	622	663
Pre-College Math	342	441	497	551	617
Pre-College ESL	770	1,004	783	934	1,021
Other Pre-College	243	320	284	277	277
Pre-College Total	1,904	2,409	2,167	2,383	2,578
TOTAL Basic Skills and Pre-College	4,605	5,950	5,632	5,809	5,083
% Change	0.3%	29.2%	-5.4%	3.2%	-12.5%

Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2007 through Fall 2011

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2011, contract-funded workforce FTES decreased in the lowest and highest wage program areas, but increased in the middle wage area from the previous fall.



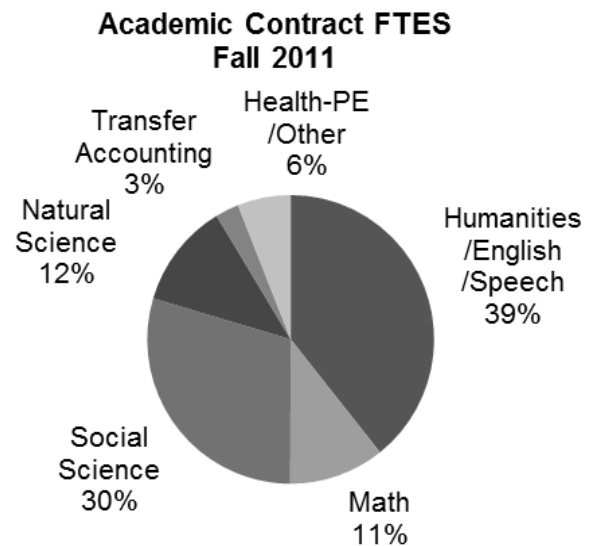
WORKFORCE FTES BY MAJOR AREA CONTRACT FUNDED

	2007	2008	2009	2010	2011	5 Year % Change
Information Tech	1,578	1,531	1,554	1,458	792	-50%
Engineering, Electronics, Other Tech	193	166	198	392	620	221%
Nursing (RN & LPN)	81	32	70	83	45	-44%
Machinists, Welding, Transportation Operator	294	313	384	300	288	-2%
Other Health Tech	65	94	108	68	60	-8%
Protective Services & Legal Assistant	716	1,099	719	433	190	-73%
Total High Wage Programs	2,927	3,235	3,033	2,735	1,996	-32%
% of Total	47%	46%	41%	37%	34%	
Accounting, Mid Management	607	851	799	842	906	49%
Construction Trades	108	109	152	219	203	88%
Other Technical	393	380	457	496	447	14%
Auto & Diesel Mechanics	314	305	278	204	159	-49%
Other Health Services	127	118	251	406	261	106%
Total Middle Wage Programs	1,549	1,763	1,937	2,168	1,976	28%
% of Total	25%	25%	26%	29%	34%	
Administrative Support	323	363	367	346	216	-33%
Other Services	263	290	297	353	340	30%
Early Childhood Ed	95	82	101	108	67	-30%
Marketing and Sales	126	135	158	168	118	-6%
Social, Health & Ed Assistant	66	74	69	83	66	0%
Total Low Wage Programs	872	944	991	1,058	808	-7%
% of Total	13%	13%	13%	14%	13%	
Support Courses, Parent Ed	886	1,152	1,369	1,401	1,070	21%
TOTAL	6,235	7,095	7,331	7,362	5,850	-6%
% Change	4%	14%	3%	0%	-21%	
% of Total Workforce Courses	13%	13%	13%	13%	11%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add due to rounding.

Academic Contract-Funded Courses Fall 2007 through Fall 2011

ACADEMIC: Over the past five years, the number of academic contract enrollments had steadily increased until fall 2011, where it fell over 5 percent from the previous fall.



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2007	2008	2009	2010	2011	5 Year % Change
Humanities/English/Speech (25, 26)	6,785	7,476	7,795	7,592	7,388	9%
Math (23)	1,612	1,909	2,002	2,382	2,023	26%
Social Science (24)	4,110	4,583	4,706	5,664	5,553	35%
Natural Science (22)	1,844	1,951	2,179	2,346	2,213	20%
Transfer Accounting (21)	367	466	520	538	499	36%
Health-PE-Other (27)	979	1,081	1,139	1,310	1,126	15%
TOTAL	15,696	17,466	18,342	19,831	18,802	20%
% Change	4.8%	11.3%	5.0%	8.1%	-5.2%	
% of All Academic Courses	23%	24%	25%	27%	27%	

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A. CIP Group Code in () after title.

Note: Totals may not add due to rounding.

