

Enrollments

Funding Sources

State-supported enrollments: State-supported courses are funded through a combination of state appropriation and tuition. When students, employers, or social service agencies pay tuition in state-supported courses, they are paying a portion of the cost of providing those courses. The distribution of the costs between the state funding and tuition has shifted overtime, decreasing the share covered by the state and increasing the cost of tuition (more information on this can be found in Chapter VII Expenditures).

Contract-funded enrollments: Contract- or student-funded courses have no state funds used for the cost of instruction. Contract-funded courses are paid by an entity such as an employer or agency for its employees or participants. There are several types of contracts (more information on the following programs can be found in chapter III Selected Programs):

- Dual enrollment programs include **Running Start**, **College in the High School (CHS)**, and **Alternative High School** programs.
- Eight college districts offered contracted instruction for the Washington **Department of Corrections** at 12 adult correctional facilities in 2014-15. Students enroll in courses to increase literacy and gain vocational skills including I-BEST, job search preparation skills and stress and anger management.
- **International Students--Contract** programs are offered by about one-third of the community and technical colleges. Organizations contract with colleges to provide instruction for international students. These organizations pay fees equal to full non-resident tuition. (The rest of this report describes International Students for all fund sources.)
- Colleges also contract with local businesses under the **Job Skills Program (JSP)** and the **Customized Training Program (CTP)**. Employee training is provided by the college and the costs are covered by a state grant in JSP. The costs for CTP are covered up front by state funds and then repaid in full by the business.

Student-funded enrollments: Courses in which costs are paid entirely by those who enroll. Student-funded courses include a wide variety of offerings:

- Workforce training/upgrading courses such as microcomputer applications, information technology, web design, flagger and traffic control, and business management.
- Continuing education courses required for license renewal (e.g., real estate and health care).
- Leisure courses such as foreign language for travelers, photography, and dance.

Factors Impacting Enrollments

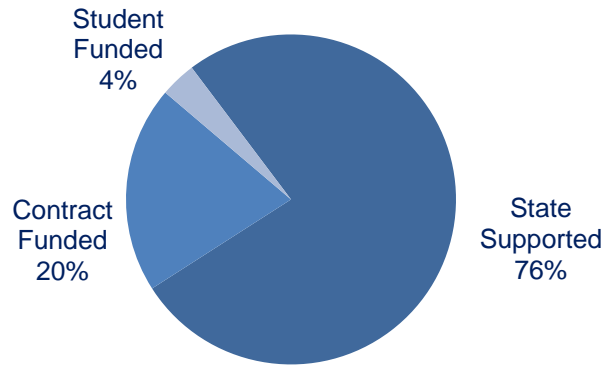
In 2014-15, the college system missed its allocated state funded enrollment target by less than one percent (1,304 FTES). This marked the fourth straight year in which both state and total FTES decreased after peak enrollments in 2010-11. Total FTES (all funds) decreased less than one percent from the prior year. State FTES, which comprise 76 percent of total FTES, decreased three percent from 2013-14.

Many students, in particular those enrolled in Worker Retraining during the recession, continue to be drawn back to work by the improving economy. Students' ability to attend may have also been influenced by tuition increases and changes to financial aid. The latter included federal rule changes, students unserved by state aid due to lack of funds, as was the case of State Need Grants and Opportunity Grants, and funding levels that did not keep pace with rising tuition and growth in eligible students.

Although college enrollments declined in nearly all course content areas, Dual Credit programs continued to see increases in enrollment. Students enrolling in Running Start and CHS programs set enrollment records, and students are enrolling for more credits when they do attend. The Running Start program continued to grow even though recent legislation restricted the number of credits paid for by the program and there has been relatively flat enrollment of junior and senior high school students; those eligible to enroll in the programs.

Full-time Equivalent Students (FTES)

**FTES by Funding Source
Academic Year 2014-15**



**FTES BY FUNDING SOURCE
ACADEMIC YEAR 2010-11 to 2014-15**

	2010-11	2011-12	2012-13	2013-14	2014-15	5 Year Change
State-Supported*	161,081	152,378	146,542	142,460	138,279	-14.2%
% Change	0.7%	-5.4%	-3.8%	-2.8%	-2.9%	
Contract Funded	33,840	32,005	33,813	33,844	36,803	8.8%
% Change	0.2%	-5.4%	5.6%	0.1%	8.7%	
Student Funded	5,189	6,247	5,975	6,373	6,368	22.7%
% Change	-0.2%	20.4%	-4.4%	6.7%	-0.1%	
TOTAL	200,109	190,630	186,330	182,677	181,451	-9.3%
% Change	0.6%	-4.7%	-2.3%	-2.0%	-0.7%	
STATE ALLOCATION*	142,328	139,775	139,608	138,798	139,584	-1.9%
STATE FTES ABOVE/BELOW ALLOCATION	18,753	12,603	6,934	3,662	-1,304	

Source: SBCTC Data Warehouse, Class Table and SBCTC Enrollment Report.

Note: Contract includes Running Start and Contract International FTES.

*Data excludes Private Career School and University Contract allocations.

FTES BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2014-15
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	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Bates	3,088	310	3,398	53	3,451
Bellevue	8,244	3,344	11,588	752	12,339
Bellingham	2,021	85	2,106	61	2,166
Big Bend	1,674	292	1,965	2	1,968
Cascadia	1,865	816	2,681	0	2,681
Centralia	2,183	627	2,810	38	2,848
Clark	7,337	1,827	9,164	637	9,802
Clover Park	4,189	185	4,374	89	4,463
Columbia Basin	4,959	900	5,860	69	5,929
Edmonds	4,903	3,053	7,955	631	8,586
Everett	5,491	1,815	7,307	686	7,993
Grays Harbor	1,659	575	2,234	12	2,246
Green River	5,235	3,562	8,797	266	9,064
Highline	6,005	1,848	7,853	53	7,905
Lake Washington	2,995	431	3,426	32	3,458
Lower Columbia	2,905	342	3,247	53	3,300
Olympic	5,513	689	6,202	2	6,205
Peninsula	1,677	625	2,302	18	2,320
Pierce Fort Steilacoom	3,257	1,791	5,048	107	5,155
Pierce Puyallup	2,387	818	3,205	5	3,211
Renton	3,806	302	4,109	33	4,141
Seattle Central	4,855	1,845	6,700	934	7,634
Seattle North	3,941	1,043	4,984	510	5,494
Seattle South	4,450	1,178	5,628	102	5,729

**FTES BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2014-15**

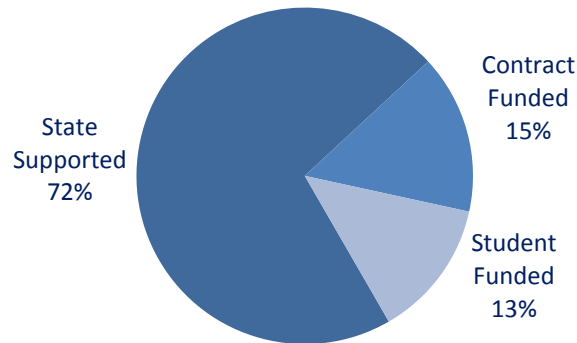
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	State Supported	Contract Funded	Subtotal State and Contract	Student Funded	Total FTES
Seattle Voc Institute	386	19	405	0	405
Shoreline	4,971	581	5,553	13	5,565
Skagit Valley	3,858	475	4,333	24	4,357
South Puget Sound	3,531	794	4,325	63	4,388
Spokane	8,457	842	9,298	135	9,434
Spokane Falls	4,434	687	5,120	110	5,230
Tacoma	5,971	1,167	7,138	42	7,180
Walla Walla	3,126	1,908	5,033	37	5,070
Wenatchee Valley	2,558	527	3,085	145	3,230
Whatcom	2,433	914	3,347	652	3,999
Yakima Valley	3,916	586	4,503	1	4,504
SYSTEM TOTAL	138,279	36,803	175,083	6,368	181,451

Source: SBCTC Data Warehouse, Class Table.

Student Headcount

**Headcount by Funding Source
Academic Year 2014-15**



**HEADCOUNT BY FUNDING SOURCE
ACADEMIC YEARS 2010-11 TO 2014-15**

	2010-11	2011-12	2012-13	2013-14	2014-15	5 Year Change
State-Supported	330,608	305,709	292,119	283,408	275,695	-16.6%
% Change	-2.2%	-7.5%	-4.4%	-3.0%	-2.7%	
Contract Funded	71,276	61,638	58,165	55,136	59,040	-17.2%
% Change	-4.7%	-13.5%	-5.6%	-5.2%	7.1%	
Student Funded	54,022	52,396	49,083	49,538	51,137	-5.3%
% Change	-5.2%	-3.0%	-6.3%	0.9%	3.2%	
SYSTEM TOTAL	455,906	419,743	399,367	388,082	385,872	-15.4%
% Change	-3.0%	-7.9%	-4.9%	-2.8%	-0.6%	
COLLEGE TOTAL	471,164	433,969	412,958	401,367	398,951	-15.3%
% Change	-3.0%	-7.9%	-4.8%	-2.8%	-0.6%	

Source: SBCTC Data Warehouse.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2014-15
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	State Supported		Contract Funded		Student Funded		Total Headcount
Bates	5,580	82.9%	438	6.5%	711	10.6%	6,729
Bellevue	18,140	57.7%	5,335	17.0%	7,983	25.4%	31,458
Bellingham	3,825	70.8%	150	2.8%	1,426	26.4%	5,401
Big Bend	3,246	85.6%	342	9.0%	204	5.4%	3,792
Cascadia	3,832	80.4%	932	19.6%	0	0.0%	4,764
Centralia	4,612	63.4%	2,062	28.3%	603	8.3%	7,277
Clark	15,187	65.5%	3,210	13.9%	4,778	20.6%	23,175
Clover Park	6,642	90.0%	284	3.8%	458	6.2%	7,384
Columbia Basin	9,852	87.6%	1,143	10.2%	248	2.2%	11,243
Edmonds	11,254	60.8%	5,873	31.7%	1,395	7.5%	18,522
Everett	11,312	57.8%	4,812	24.6%	3,455	17.6%	19,579
Grays Harbor	2,705	63.9%	1,179	27.9%	346	8.2%	4,230
Green River	9,927	52.6%	4,407	23.3%	4,545	24.1%	18,879
Highline	13,737	81.4%	2,164	12.8%	965	5.7%	16,866
Lake Washington	6,006	85.8%	523	7.5%	470	6.7%	6,999
Lower Columbia	5,209	77.1%	637	9.4%	914	13.5%	6,760
Olympic	11,869	91.2%	589	4.5%	554	4.3%	13,012
Peninsula	3,137	64.0%	1,116	22.8%	648	13.2%	4,901
Pierce Fort Steilacoom	7,743	58.2%	3,891	29.3%	1,665	12.5%	13,299
Pierce Puyallup	5,890	85.0%	1,040	15.0%	1	0.0%	6,931
Renton	9,232	91.0%	534	5.3%	374	3.7%	10,140
Seattle Central	10,173	65.3%	3,666	23.5%	1,739	11.2%	15,578
Seattle North	10,566	66.6%	1,414	8.9%	3,881	24.5%	15,861
Seattle South	10,856	73.1%	1,656	11.2%	2,339	15.7%	14,851
Seattle Voc Institute	741	99.6%	3	0.4%	0	0.0%	744

**STUDENT HEADCOUNT BY FUNDING SOURCE BY COLLEGE
ACADEMIC YEAR 2014-15**

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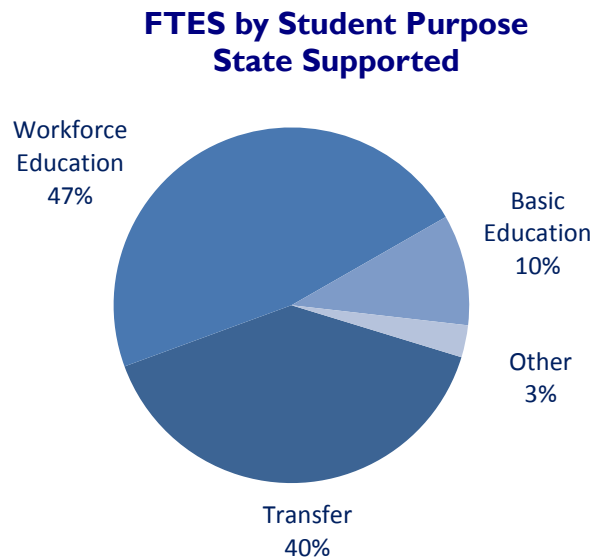
	State Supported		Contract Funded		Student Funded		Total Headcount
Shoreline	9,033	89.3%	995	9.8%	93	0.9%	10,121
Skagit Valley	8,896	87.2%	613	6.0%	696	6.8%	10,205
South Puget Sound	6,940	71.9%	972	10.1%	1,745	18.1%	9,657
Spokane	17,633	82.8%	1,887	8.9%	1,766	8.3%	21,286
Spokane Falls*	7,674	79.7%	912	9.5%	1,045	10.9%	9,631
Tacoma	10,846	79.1%	2,067	15.1%	791	5.8%	13,704
Walla Walla	5,541	53.9%	4,251	41.4%	485	4.7%	10,277
Wenatchee Valley	4,602	70.9%	661	10.2%	1,224	18.9%	6,487
Whatcom	5,411	49.4%	1,327	12.1%	4,220	38.5%	10,958
Yakima Valley	7,248	87.9%	774	9.4%	228	2.8%	8,250
COLLEGE TOTAL	285,097	71.5%	61,859	15.5%	51,995	13.0%	398,951
SYSTEM TOTAL	275,695	71.4%	59,040	15.3%	51,137	13.3%	385,872

Source: SBCTC Data Warehouse, Student Table.

Note: The system total reflects each person counted only once even if they were enrolled at more than one college or in more than one funding source during the year.

*Spokane Institute for Extended Learning merged with Spokane Community College in 2014-15.

FTES by Student Purpose for Attending – State-Supported



FTES BY STUDENT PURPOSE FOR ATTENDING ACADEMIC YEAR 2010-11 TO 2014-15

	State Supported					All Funds	
	2010-11	2011-12	2012-13	2013-14	2014-15	2013-14	2014-15
Workforce Education	78,069	72,697	70,236	67,924	65,437	76,833	74,643
% of Change	0.2%	-6.9%	-3.4%	-3.3%	-3.7%	-3.6%	-2.9%
% of Total	48.5%	47.7%	47.9%	47.7%	47.3%	42.1%	41.1%
Transfer	61,682	60,118	57,908	56,695	54,876	77,468	77,295
% of Change	3.3%	-2.5%	-3.7%	-2.1%	-3.2%	-0.6%	-0.2%
% of Total	38.3%	39.5%	39.5%	39.8%	39.7%	42.4%	42.6%
Basic Education as Immediate Goal	16,148	14,929	14,514	13,757	13,931	18,134	18,506
% of Change	-4.6%	-7.6%	-2.8%	-5.2%	-1.3%	-4.1%	2.1%
% of Total	10.0%	9.8%	9.9%	9.7%	10.1%	9.9%	10.2%
Home/Family Life/ Other/Not Reported	5,182	4,634	3,851	4,084	4,036	10,274	11,038
% of Change	-3.8%	-10.6%	-16.9%	6.1%	1.2%	5.1%	7.4%
% of Total	3.2%	3.0%	2.6%	2.9%	2.9%	5.6%	6.1%
TOTAL	161,081	152,378	146,508	142,459	138,279	182,709	181,482

Source: SBCTC Data Warehouse, Student Table.

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2014-15
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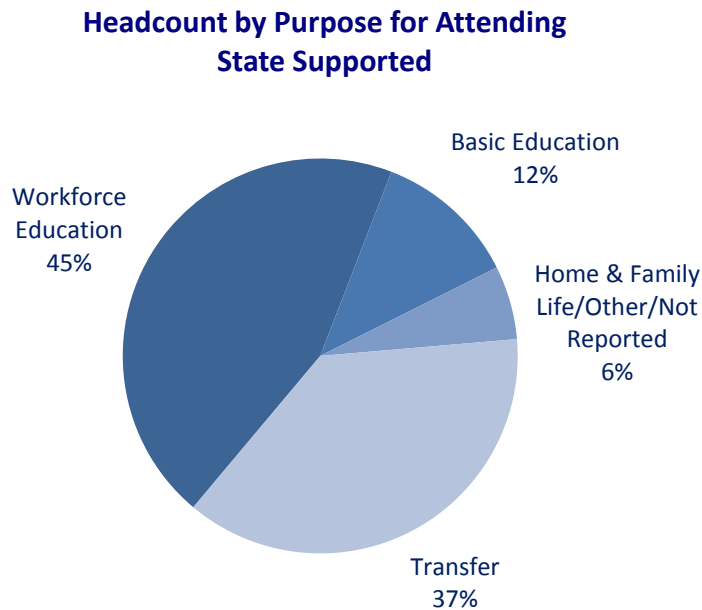
	Workforce Education	% of Total	Transfer	% of Total	Basic Education as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Bates	2,040	66.1%	2	0.1%	424	13.7%	622	20.1%	3,088
Bellevue	3,137	38.1%	4,056	49.2%	521	6.3%	529	6.4%	8,244
Bellingham	1,950	96.5%	27	1.3%	30	1.5%	13	0.6%	2,021
Big Bend	807	48.2%	776	46.4%	89	5.3%	2	0.1%	1,674
Cascadia	241	12.9%	1,409	75.5%	191	10.3%	24	1.3%	1,865
Centralia	955	43.8%	751	34.4%	343	15.7%	134	6.1%	2,183
Clark	2,917	39.8%	3,849	52.5%	487	6.6%	85	1.2%	7,337
Clover Park	3,450	82.3%	176	4.2%	253	6.0%	311	7.4%	4,189
Columbia Basin	1,775	35.8%	2,498	50.4%	678	13.7%	9	0.2%	4,959
Edmonds	2,008	41.0%	2,332	47.6%	503	10.3%	60	1.2%	4,903
Everett	2,267	41.3%	2,520	45.9%	621	11.3%	83	1.5%	5,491
Grays Harbor	768	46.3%	582	35.1%	274	16.5%	35	2.1%	1,659
Green River	2,041	39.0%	2,392	45.7%	710	13.6%	92	1.8%	5,235
Highline	1,562	26.0%	2,317	38.6%	2,064	34.4%	62	1.0%	6,005
Lake Washington	2,345	78.3%	377	12.6%	215	7.2%	57	1.9%	2,995
Lower Columbia	1,462	50.3%	841	28.9%	555	19.1%	46	1.6%	2,905
Olympic	3,108	56.4%	2,084	37.8%	212	3.9%	109	2.0%	5,513
Peninsula	750	44.7%	669	39.9%	208	12.4%	50	3.0%	1,677
Pierce Fort Steilacoom	1,511	46.4%	1,695	52.0%	18	0.5%	34	1.0%	3,257
Pierce Puyallup	969	40.6%	1,189	49.8%	202	8.5%	27	1.1%	2,387
Renton	2,683	70.5%	324	8.5%	771	20.2%	29	0.8%	3,806
Seattle Central	1,840	37.9%	2,115	43.6%	725	14.9%	175	3.6%	4,855

**FTES BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2014-15
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	Workforce Education	% of Total	Transfer	% of Total	Basic Education as Immediate Goal	% of Total	Home & Family Life/ Other/Not Specified	% of Total	Total
Seattle North	1,781	45.2%	1,632	41.4%	347	8.8%	181	4.6%	3,941
Seattle South	3,112	69.9%	1,121	25.2%	127	2.8%	90	2.0%	4,450
Seattle Voc Institute	350	90.6%	0	0.0%	36	9.4%	0	0.0%	386
Shoreline	1,720	34.6%	2,615	52.6%	286	5.8%	350	7.0%	4,971
Skagit Valley	2,075	53.8%	1,545	40.1%	163	4.2%	75	1.9%	3,858
South Puget Sound	1,460	41.4%	1,750	49.6%	207	5.9%	113	3.2%	3,531
Spokane	5,467	64.6%	1,709	20.2%	1,017	12.0%	264	3.1%	8,457
Spokane Falls	1,433	32.3%	2,918	65.8%	12	0.3%	71	1.6%	4,434
Tacoma	2,271	38.0%	3,331	55.8%	262	4.4%	107	1.8%	5,971
Walla Walla	1,627	52.0%	1,111	35.5%	274	8.8%	114	3.7%	3,126
Wenatchee Valley	1,072	41.9%	1,283	50.2%	195	7.6%	8	0.3%	2,558
Whatcom	863	35.5%	1,359	55.9%	173	7.1%	38	1.6%	2,433
Yakima Valley	1,622	41.4%	1,521	38.8%	739	18.9%	35	0.9%	3,916
SYSTEM TOTAL	65,437	47.3%	54,876	39.7%	13,931	10.1%	4,036	2.9%	138,279

Source: SBCTC Data Warehouse, STUCLASS and STUDENT Tables.

Student Headcount by Purpose for Attending – State-Supported



STUDENTS BY PURPOSE FOR ATTENDING ACADEMIC YEAR 2010-11 TO 2014-15

	State Supported					All Funds	
	2010-11	2011-12	2012-13	2013-14	2014-15	2013-14	2014-15
Workforce Education	148,337	133,119	127,760	124,828	123,404	148,771	147,393
% Change	-3.8%	-10.3%	-4.0%	-2.3%	-1.1%	-3.9%	-0.9%
Transfer	115,677	113,697	109,382	107,161	103,308	135,864	134,455
% Change	2.0%	-1.7%	-3.8%	-2.0%	-3.6%	-0.8%	-1.0%
Basic Education as Immediate Goal	43,149	38,841	37,080	33,778	32,338	41,345	39,587
% Change	-5.6%	-10.0%	-4.5%	-8.9%	-4.3%	-8.3%	-4.3%
Home/Family Life/ Other/Not Reported	23,445	20,052	17,897	17,641	16,645	62,102	64,437
% Change	-5.6%	-14.5%	-10.7%	-1.4%	-5.6%	-0.7%	3.8%
TOTAL	330,608	305,709	292,119	283,408	275,695	388,082	385,872

Source: SBCTC Data Warehouse, Student Table.

**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2014-15
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	Workforce Education	%	Transfer	%	Basic Education as Immediate Goal	%	Home & Family Life/ Other/Not Specified	%	Total
Bates	3,402	61%	4	0%	884	16%	1,290	23%	5,580
Bellevue	6,772	37%	8,082	45%	1,511	8%	1,775	10%	18,140
Bellingham	3,573	93%	63	2%	126	3%	63	2%	3,825
Big Bend	1,528	47%	1,326	41%	391	12%	1	0%	3,246
Cascadia	502	13%	2,714	71%	561	15%	55	1%	3,832
Centralia	1,523	33%	1,241	27%	590	13%	1,258	27%	4,612
Clark	5,607	37%	7,904	52%	1,202	8%	474	3%	15,187
Clover Park	5,597	84%	256	4%	543	8%	246	4%	6,642
Columbia Basin	3,325	34%	4,773	48%	1,708	17%	46	0%	9,852
Edmonds	5,106	45%	4,706	42%	1,247	11%	195	2%	11,254
Everett	4,274	38%	5,194	46%	1,673	15%	171	2%	11,312
Grays Harbor	1,109	41%	947	35%	449	17%	200	7%	2,705
Green River	3,477	35%	4,530	46%	1,657	17%	263	3%	9,927
Highline	3,308	24%	4,850	35%	5,462	40%	117	1%	13,737
Lake Washington	4,178	70%	743	12%	375	6%	710	12%	6,006
Lower Columbia	2,568	49%	1,508	29%	876	17%	257	5%	5,209
Olympic	6,470	55%	4,242	36%	713	6%	444	4%	11,869
Peninsula	1,199	38%	1,233	39%	430	14%	275	9%	3,137
Pierce Fort Steilacoom	3,434	44%	4,104	53%	59	1%	146	2%	7,743
Pierce Puyallup	2,294	39%	3,101	53%	393	7%	102	2%	5,890
Renton	6,787	74%	754	8%	1,637	18%	54	1%	9,232
Seattle Central	3,189	31%	4,222	42%	1,870	18%	892	9%	10,173
Seattle North	5,160	49%	3,707	35%	766	7%	933	9%	10,566

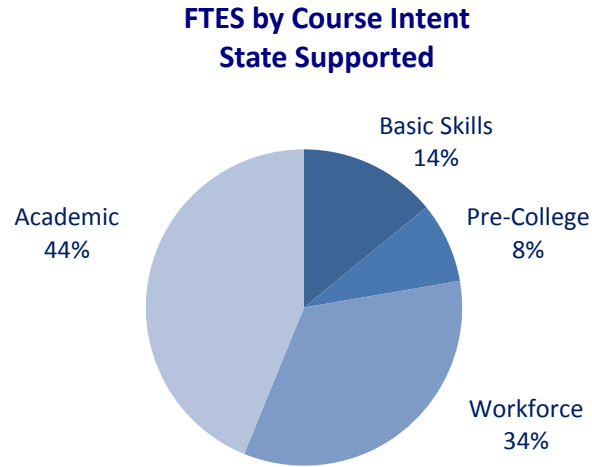
**STUDENT HEADCOUNT BY PURPOSE FOR ATTENDING BY COLLEGE
STATE SUPPORTED
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	Workforce Education	%	Transfer	%	Basic Education as Immediate Goal	%	Home & Family Life/ Other/Not Specified	%	Total
Seattle South	7,679	71%	2,553	24%	220	2%	404	4%	10,856
Seattle Voc Institute	683	92%	0	0%	58	8%	0	0%	741
Shoreline	3,140	35%	4,313	48%	525	6%	1,055	12%	9,033
Skagit Valley	4,993	56%	3,129	35%	406	5%	368	4%	8,896
South Puget Sound	2,523	36%	3,300	48%	646	9%	471	7%	6,940
Spokane	9,402	53%	3,167	18%	1,785	10%	3,279	19%	17,633
Spokane Falls*	2,343	31%	5,139	67%	33	0%	159	2%	7,674
Tacoma	4,055	37%	6,060	56%	498	5%	233	2%	10,846
Walla Walla	2,305	42%	1,734	31%	568	10%	934	17%	5,541
Wenatchee Valley	1,730	38%	2,219	48%	620	13%	33	1%	4,602
Whatcom	1,875	35%	2,956	55%	472	9%	108	2%	5,411
Yakima Valley	2,705	37%	2,709	37%	1,790	25%	44	1%	7,248
COLLEGE TOTAL	127,815	45%	107,483	38%	32,744	11%	17,055	6%	285,097
SYSTEM TOTAL	123,404	45%	103,308	37%	32,338	12%	16,645	6%	275,695

Source: SBCTC Data Warehouse, Student Table.

* Spokane Institute for Extended Learning merged with Spokane Community College in 2014-15.

FTES by Course Intent – State Supported



FTES BY COURSE INTENT STATE SUPPORTED ACADEMIC YEARS 2010-11 TO 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15	5 Year Change
Academic	68,195	65,541	62,719	62,064	60,600	-11.1%
% Change	5.0%	-3.9%	-4.3%	-1.0%	-2.4%	
Workforce	55,591	52,339	50,247	48,257	46,844	-15.7%
% Change	-1.9%	-5.8%	-4.0%	-4.0%	-2.9%	
Pre-College	15,633	14,764	13,665	12,629	11,371	-27.3%
% Change	4.1%	-5.6%	-7.4%	-7.6%	-10.0%	
Basic Education	21,661	19,734	19,912	19,510	19,465	-10.1%
% Change	-6.9%	-8.9%	0.9%	-2.0%	-0.2%	
All Courses	161,081	152,378	146,542	142,460	138,279	-14.2%
% Change	0.7%	-5.4%	-3.8%	-2.8%	-2.9%	

Source: SBCTC Data Warehouse, Class Table.

**FTES BY COURSE INTENT BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2014-15
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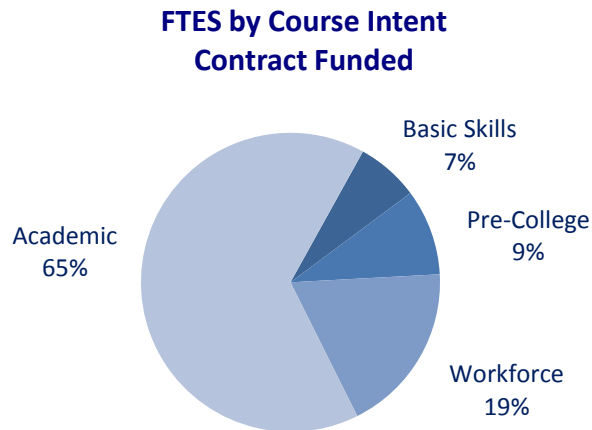
	Academic	% of Total	Workforce	% of Total	Pre-College	% of Total	Basic Education	% of Total	Total
Bates	140	4.5%	2,420	78.4%	70	2.3%	457	14.8%	3,088
Bellevue	5,484	66.5%	1,793	21.8%	432	5.2%	534	6.5%	8,244
Bellingham	349	17.3%	1,457	72.1%	101	5.0%	114	5.6%	2,021
Big Bend	742	44.3%	566	33.8%	198	11.8%	168	10.0%	1,674
Cascadia	1,399	75.0%	116	6.2%	166	8.9%	184	9.9%	1,865
Centralia	866	39.7%	781	35.8%	156	7.1%	381	17.5%	2,183
Clark	3,830	52.2%	1,928	26.3%	800	10.9%	780	10.6%	7,337
Clover Park	529	12.6%	3,105	74.1%	292	7.0%	264	6.3%	4,189
Columbia Basin	2,623	52.9%	1,118	22.5%	570	11.5%	648	13.1%	4,959
Edmonds	2,097	42.8%	1,629	33.2%	302	6.2%	874	17.8%	4,903
Everett	2,867	52.2%	1,375	25.0%	556	10.1%	693	12.6%	5,491
Grays Harbor	712	42.9%	421	25.4%	189	11.4%	337	20.3%	1,659
Green River	2,559	48.9%	1,486	28.4%	422	8.1%	769	14.7%	5,235
Highline	2,364	39.4%	1,235	20.6%	315	5.2%	2,091	34.8%	6,005
Lake Washington	741	24.7%	1,588	53.0%	97	3.2%	569	19.0%	2,995
Lower Columbia	1,083	37.3%	793	27.3%	250	8.6%	779	26.8%	2,905
Olympic	2,547	46.2%	2,181	39.6%	558	10.1%	228	4.1%	5,513
Peninsula	743	44.3%	551	32.9%	180	10.7%	203	12.1%	1,677
Pierce Fort Steilacoom	1,964	60.3%	659	20.2%	296	9.1%	339	10.4%	3,257
Pierce Puyallup	1,378	57.7%	427	17.9%	261	10.9%	321	13.4%	2,387
Renton	370	9.7%	2,025	53.2%	129	3.4%	1,282	33.7%	3,806
Seattle Central	2,111	43.5%	1,526	31.4%	391	8.0%	828	17.0%	4,855
Seattle North	1,839	46.7%	1,312	33.3%	260	6.6%	530	13.5%	3,941

**FTES BY COURSE INTENT BY COLLEGE
STATE SUPPORTED
ACADEMIC YEAR 2014-15
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	Academic	% of Total	Workforce	% of Total	Pre-College	% of Total	Basic Education	% of Total	Total
Seattle South	1,175	26.4%	2,127	47.8%	218	4.9%	929	20.9%	4,450
Seattle Voc Institute	3	0.7%	305	79.0%	0	0.0%	78	20.3%	386
Shoreline	2,741	55.1%	1,332	26.8%	335	6.7%	563	11.3%	4,971
Skagit Valley	1,456	37.7%	1,535	39.8%	417	10.8%	450	11.7%	3,858
South Puget Sound	1,880	53.3%	1,065	30.2%	370	10.5%	215	6.1%	3,531
Spokane	2,216	26.2%	3,834	45.3%	458	5.4%	1,949	23.0%	8,457
Spokane Falls	3,026	68.2%	1,080	24.4%	328	7.4%	0	0.0%	4,434
Tacoma	3,578	59.9%	1,172	19.6%	835	14.0%	386	6.5%	5,971
Walla Walla	1,173	37.5%	1,375	44.0%	240	7.7%	338	10.8%	3,126
Wenatchee Valley	1,127	44.0%	925	36.1%	308	12.0%	199	7.8%	2,558
Whatcom	1,438	59.1%	481	19.8%	300	12.3%	214	8.8%	2,433
Yakima Valley	1,453	37.1%	1,123	28.7%	571	14.6%	770	19.7%	3,916
SYSTEM TOTAL	60,600	43.8%	46,844	33.9%	11,371	8.2%	19,465	14.1%	138,279

Source: Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

Contract Funded FTES by Course Intent



FTES BY COURSE INTENT CONTRACT FUNDED ACADEMIC YEARS 2010-11 TO 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15	5 Year Change
Academic	19,429	19,428	21,134	21,747	24,079	23.9%
% Change	6.0%	0.0%	8.8%	2.9%	13.9%	
Workforce	8,234	6,790	7,037	6,691	6,803	-17.4%
% Change	-10.8%	-17.5%	3.6%	-4.9%	-3.3%	
Pre-College	2,555	2,812	2,908	2,975	3,432	34.4%
% Change	8.8%	10.1%	3.4%	2.3%	18.0%	
Basic Education	3,622	2,975	2,734	2,428	2,489	-31.3%
% Change	-6.7%	-17.9%	-8.1%	-11.2%	-9.0%	
All Courses	33,840	32,005	33,813	33,842	36,803	8.8%
% Change	0.2%	-5.4%	5.6%	0.1%	8.8%	

Source: SBCTC Data Warehouse, Class Table

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
ACADEMIC YEAR 2014-15
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	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Education	% of Total	Total
Bates	22	7.2%	206	66.4%	34	11.1%	48	15.4%	310
Bellevue	2,257	67.5%	519	15.5%	568	17.0%	0	0.0%	3,344
Bellingham	18	21.2%	45	52.7%	1	0.7%	22	25.5%	85
Big Bend	260	89.1%	32	10.8%	0	0.1%	0	0.0%	292
Cascadia	616	75.6%	19	2.3%	181	22.2%	0	0.0%	816
Centralia	280	44.8%	191	30.5%	13	2.1%	142	22.7%	627
Clark	1,447	79.2%	288	15.8%	67	3.7%	25	1.4%	1,827
Clover Park	29	15.7%	121	65.3%	24	13.1%	11	5.8%	185
Columbia Basin	808	89.7%	54	6.0%	6	0.7%	32	3.6%	900
Edmonds	1,703	55.8%	931	30.5%	182	6.0%	237	7.8%	3,053
Everett	1,505	82.9%	218	12.0%	36	2.0%	56	3.1%	1,815
Grays Harbor	160	27.9%	241	42.0%	0	0.1%	173	30.0%	575
Green River	2,377	66.7%	310	8.7%	817	22.9%	58	1.6%	3,562
Highline	1,313	71.0%	391	21.2%	71	3.8%	73	4.0%	1,848
Lake Washington	126	29.3%	144	33.4%	90	20.9%	70	16.4%	431
Lower Columbia	303	88.6%	23	6.8%	1	0.3%	15	4.3%	342
Olympic	623	90.4%	57	8.3%	2	0.2%	7	1.1%	689
Peninsula	270	43.2%	228	36.4%	9	1.4%	119	19.0%	625
Pierce Fort Steilacoom	1,290	72.0%	217	12.1%	275	15.4%	9	0.5%	1,791
Pierce Puyallup	795	97.1%	23	2.8%	1	0.1%	0	0.0%	818
Renton	59	19.4%	55	18.3%	5	1.6%	184	60.7%	302
Seattle Central	1,505	81.6%	301	16.3%	40	2.1%	0	0.0%	1,845
Seattle North	848	81.3%	112	10.7%	83	8.0%	0	0.0%	1,043
Seattle South	471	40.0%	138	11.7%	562	47.7%	7	0.6%	1,178

**FTES BY COURSE INTENT BY COLLEGE
CONTRACT FUNDED
ACADEMIC YEAR 2014-15
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	Academic	% of Total	Workforce	% of Total	Pre- College	% of Total	Basic Skills	% of Total	Total
Seattle Voc Institute	0	1.3%	19	98.7%	0	0.0%	0	0.0%	19
Shoreline	237	40.7%	150	25.9%	77	13.3%	117	20.1%	581
Skagit Valley	406	85.4%	59	12.4%	10	2.2%	0	0.0%	475
South Puget Sound	706	88.9%	82	10.3%	0	0.0%	6	0.8%	794
Spokane	343	40.8%	301	35.7%	1	0.1%	197	23.4%	842
Spokane Falls	627	91.4%	27	3.9%	32	4.7%	0	0.0%	687
Tacoma	753	64.5%	244	20.9%	52	4.5%	118	10.1%	1,167
Walla Walla	323	16.9%	916	48.0%	75	3.9%	594	31.1%	1,908
Wenatchee Valley	466	88.4%	60	11.4%	2	0.3%	0	0.0%	527
Whatcom	746	81.6%	42	4.6%	115	12.6%	11	1.2%	914
Yakima Valley	388	66.2%	40	6.7%	0	0.0%	158	27.0%	586
SYSTEM TOTAL	24,079	65.4%	6,803	18.5%	3,432	9.3%	2,489	6.8%	36,803

Source: SBCTC Data Warehouse, Class Table.
Note: Totals may not add due to rounding.

State-Supported FTES versus College District Allocation

	<u>2013-14</u>			<u>2014-15</u>		
	Allocation	State Supported	Difference	Allocation	State Supported	Difference
Bates	4,835	3,819	-1,016	4,917	3,088	-1,829
Bellevue	7,423	8,752	1,329	7,422	8,244	822
Bellingham	1,835	1,917	82	1,952	2,021	69
Big Bend	1,683	1,732	49	1,727	1,674	-53
Cascadia	1,498	1,950	452	1,494	1,865	371
Centralia	2,269	2,258	-11	2,268	2,183	-85
Clark	6,955	7,956	1,001	7,003	7,349	346
Clover Park	4,266	4,246	-20	4,347	4,189	-158
Columbia Basin	4,878	5,038	160	4,890	4,959	69
Edmonds	5,126	5,191	65	5,193	4,947	-246
Everett	5,226	5,433	207	5,040	5,491	451
Grays Harbor	1,744	1,667	-77	1,747	1,659	-88
Green River	5,672	5,529	-143	5,696	5,235	-461
Highline	6,031	6,116	85	5,999	6,005	6
Lake Washington	3,039	3,116	77	3,066	2,995	-71
Lower Columbia	2,529	2,937	408	2,524	2,905	381
Olympic	4,819	5,520	701	4,893	5,548	655
Peninsula	1,718	1,757	39	1,768	1,677	-91
Pierce District	5,669	5,523	-146	5,699	5,731	32
Renton	3,891	3,770	-121	3,853	3,806	-47
Seattle District	14,935	14,726	-209	15,135	13,633	-1,502
Shoreline	5,159	5,019	-140	5,181	4,971	-210
Skagit Valley	3,854	3,824	-30	3,876	3,858	-18
South Puget Sound	3,468	3,673	205	3,480	3,531	51
Spokane District	13,724	12,761	-963	13,769	12,890	-879
Tacoma	4,543	6,118	1,575	4,556	5,971	1,415
Walla Walla	3,034	3,342	308	3,103	3,126	23
Wenatchee Valley	2,513	2,737	224	2,534	2,558	24
Whatcom	2,446	2,503	57	2,435	2,433	-2
Yakima Valley	4,016	3,984	-32	4,017	3,916	-101
SYSTEM TOTAL	138,798	142,913	4,115	139,584	138,457	-1,127
Private Career Schools	430	381	-49	430	381	-49

Source: SBCTC Data Warehouse and OFM Budget Driver Report.

Note: State allocations and FTES include University Contract and University Center of North Puget Sound FTES.