STUDENT SUCCESS TECHNOLOGY PLATFORM RFP
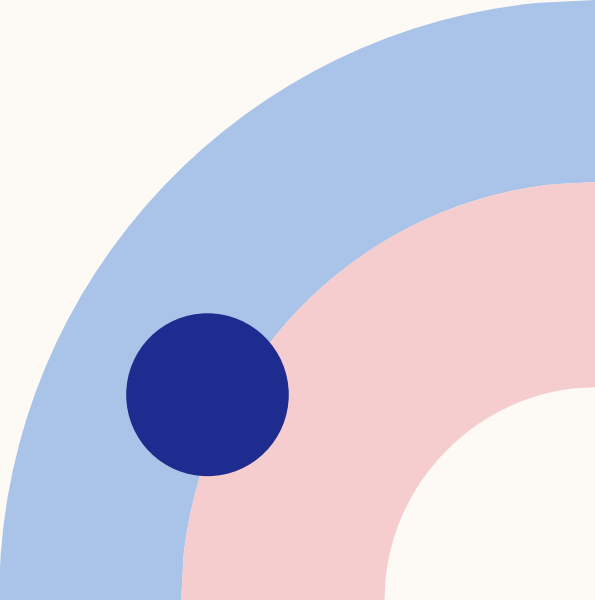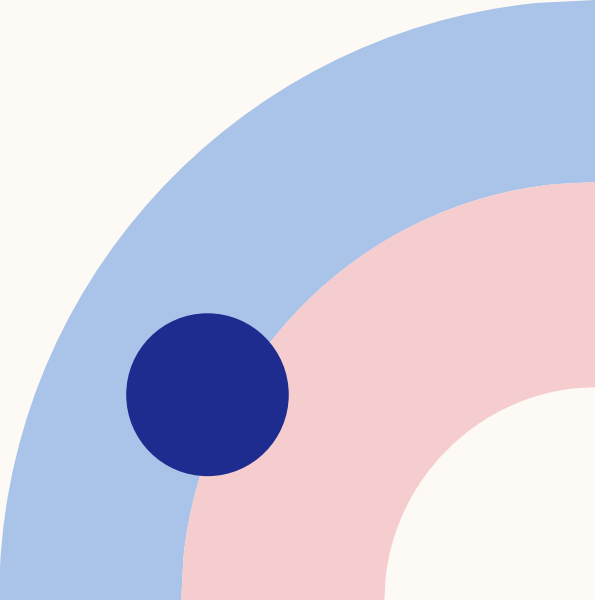
GENERAL ASSUMPTIONS

- This will be the only tool approved/implemented with two-way data integration with ctcLink.

- All institutions will likely pay something, regardless of their decision to implement.

- There will be a state-negotiated price; institutions would not engage in pricing negotiations.

- Support needs may vary based on type of implementation.

PURPOSE: PREP FOR TWO QUESTIONS

- How will we fund the state-approved student success technology platform?

- How will we implement the platform?

WHY IT'S IMPORTANT

- We must have these answers in order to create and publish a complete RFP.

- Vendors have to know the landscape to determine cost and capacity.

GENERAL FUNDING OPTIONS

Super Big Picture

EVERYONE IN THE POOL

- We have one lump-sum price, and everyone contributes to that system price;
- Likely based on a complex algorithm that hopefully nobody understands;
- Likely includes headcount as primary variable;
- Likely one bill to SBCTC;
- Every institutions pays substantial portion and retains the right not to implement.

EVERYONE *AT* THE POOL

- There is a foundation cost, and additional cost based on how many colleges get into the pool;
- All institutions contribute some funds toward a base;
- Institutions implementing pay substantial additional costs, likely based on headcount;
- Need a sense of how many people will be in the pool and everyone retains the right not to implement.

BACKYARD POOL

- Minimal "all in" funds;
- The commitment to vendors is that they will be the sole product with two-way integration;
- Interested schools then work off a common pricing structure, though their engagement is more direct with the vendor, allowing for greater customization;
- Need a sense of how many people will build a pool; and everyone retains the right not to…

IMPLEMENTATION OPTIONS

Super Big Picture

CENTRALIZED

- Single instance of the platform, replicated for each institution;
- Instance is hosted at SBCTC;
- Requires common practice, coding, definitions, and data structures;
- Easiest to manage for two-way integration with ctcLink.

QUASI-CENTRALIZED

- Institutional instances of the platform, though with substantial guidance/ requirements from SBCTC
- Thinking this looks most like Canvas;
- May strike a balance depending on flexibility of the platform.

DECENTRALIZED

- Each institution manages its own implementation;
- Most challenging with regard to two-way integration;
- Likely need some level of programming standards from SBCTC, though crosswalks may be possible.
- Most institutional control, though likely the most difficult for consistent ctcLink two-way integration.

UPDATES & TIMELINE

- Original timeline suggested an 18-month process.

- Working to pull that back to roughly 12 months.

- We are not doing further industry research or RFI phase.

- Taskforce has met twice for overview and launching the collection of priorities.

- We have a priority collection tool and a first draft of rating tool. Some commission/council visits.

- **Need to have these decisions by end of May WACTC.**

WHAT DO YOU NEED TO MAKE THESE DECISIONS?

HOW WOULD YOU LIKE TO MAKE THESE DECISIONS?

YOUR QUESTIONS?