

2024 Supplemental Budget  
 Capital Only  
 699 - Community/Technical College System  
 Agency Level

State of Washington, Office of Financial Management  
**2023-25 Expenditure Authority Schedule**

Report Number: EAS002  
 Date Run: 7/18/2024 8:11:18AM  
 Appropriations, Allocations,  
 Nonappropriated, UARs

Account Expenditure Authority	EA Code	Restriction	Cap Re- approp	Prog/Sub program	EA Type	Project Number	Capital Appropriation	Leg Session	Chapter- Section	Document Reference
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**Appropriations**

057 State Building Construction Account

Wenatchee Valley: Wells Hall Replacement	A00		R		1	30000985	414,345	2024		Transfer 6.18.24
Olympic: Shop Building Renovation	A01		R		1	30000986	2,881,170	2023		ACFR Update
Pierce Fort Steilacoom: Cascade Building	A02		R		1	30000987	4,515,690	2023		ACFR Update
South Seattle: Automotive Technology Ren	A03		R		1	30000988	1,161,450	2023		ACFR Update
Bates: Medical Mile Health Science Center	A04		R		1	30000989	108,000	2024	375-6035	
Lake Washington: Center for Design	A07		R		1	40000102	869,200	2023		ACFR Update
Olympic Innovation and Technology Learni	A08		R		1	40000103	2,283,720	2023		ACFR Update
Bates: Fire Service Training Center	A10		R		1	40000130	2,535,260	2023		ACFR Update
Everett: Baker Hall Replacement	A21		R		1	40000190	135,000	2023	474-5079	
Grays Harbor College: Student Services a	C00		R		1	30000127	17,436,600	2023		ACFR Update
Clark College: North County Satellite	C01		R		1	30000135	52,542,960	2023		ACFR Update
Everett Community College: Learning Reso	C02		R		1	30000136	7,822,000	2023		ACFR Update
Shoreline: Allied Health, Science & Manu	C03		R		1	30000990	12,880,390	2023		ACFR Update
North Seattle Library Building Renovatio	C04		R		1	30001451	7,470,140	2023		ACFR Update
Walla Walla Science and Technology Build	C05		R		1	30001452	638,000	2023	474-6499	
Spokane Falls: Fine and Applied Arts Rep	C06		R		1	30001458	16,457,040	2023		ACFR Update
Wenatchee: Center for Technical Educatio	C07		R		1	40000198	376,370	2023		ACFR Update
Tacoma: Center for Innovative Learning a	C08		R		1	40000104	582,400	2023		ACFR Update
Lower Columbia: Center for Vocational an	C09		R		1	40000106	1,804,850	2023		ACFR Update
Spokane: Apprenticeship Center	C10		R		1	40000107	3,042,280	2023		ACFR Update
Centralia: Teacher Education and Family	C11		R		1	40000109	276,140	2023		ACFR Update
Skagit: Library/Culinary Arts Building	C12		R		1	40000110	1,325,610	2023		ACFR Update

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<b>Appropriations</b>										
Edmonds: Triton Learning Commons	C13		R		1	40000114	1,718,870	2023		ACFR Update
Bellevue: Center for Transdisciplinary	C14		R		1	40000168	41,304,850	2023		ACFR Update
Renton: Health Sciences Center	C15		R		1	40000204	3,454,230	2023		ACFR Update
Shoreline: STE(A)M Education Center	C16		R		1	40000214	883,750	2023		ACFR Update
Cascadia: CC5 Gateway building	C17		R		1	40000222	2,306,000	2023		ACFR Update
Pierce Puyallup: STEM building	C18		R		1	40000293	25,289,140	2023		ACFR Update
Minor Works - Infrastructure	C27		R		1	40000431	5,464,610	2023		ACFR Update
Pierce College Olympic South Asbestos Ab	C28		R		1	40000516	8,961,800	2023		ACFR Update
Lake Washington: Center for Design	D00				1	40000102	38,949,000	2023	474-5076	
Tacoma: Center for Innovative Learning and	D01				1	40000104	39,606,000	2023	474-5077	
Bates: Fire Service Training Center	D02				1	40000130	38,135,000	2023	474-5078	
Everett: Baker Hall Replacement	D03				1	40000190	37,904,000	2023	474-5079	
Wenatchee: Center for Technical Education	D04				1	40000198	48,186,655	2024		Transfer 6.18.24
Shoreline: STE(A)M Education Center	D05				1	40000214	39,692,000	2023	474-5081	
Minor Works - Facility Repairs (23-25)	D07				1	40000595	36,909,000	2023	474-5082	
Minor Works - Preservation (23-25)	D09				1	40000630	26,724,000	2023	474-5083	
Minor Works - Roof Repairs	D11				1	40000670	6,207,000	2023	474-5084	
Minor Works - Site Repairs (23-25)	D13				1	40000698	5,171,000	2023	474-5085	
Minor Works - Infrastructure Replacement	D15				1	40000721	37,300,000	2023	474-5086	
Minor Works - Program Improvements (23-25)	D17				1	40000754	48,200,000	2023	474-5087	
2023-25 Career Preparation and Launch	D20				1	92000037	5,000,000	2023	474-5090	
Bellingham Technical College: Campus	D25				1	40000916	14,384,000	2024	375-5037	
Whatcom Community College: Learning	U11		R		1	30000138	0	2024	375-6036	

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<b>Appropriations</b>										
Spokane: Main Building South Wing Renova	U83		R		1	30000982	0	2024	375-6036	
Highline: Health and Life Sciences	U85		R		1	30000983	340,370	2023		ACFR Update
057-1 State Subtotal							<b>649,649,890</b>			
060 Comm/Tech COL Capital Projects Acct										
Minor Works - Facility Repairs (23-25)	D06				1	40000595	2,537,000	2023	474-5082	
Minor Works - Roof Repairs	D10				1	40000670	5,000,000	2023	474-5084	
Minor Works - Site Repairs (23-25)	D12				1	40000698	1,000,000	2023	474-5085	
Minor Works - Infrastructure Replacement	D14				1	40000721	3,000,000	2023	474-5086	
Minor Works - Program Improvements (23-25)	D16				1	40000754	5,000,000	2023	474-5087	
Preventive Facility Maintenance and Bldg	D18				1	40000871	22,800,000	2023	474-5088	
CBPS SBCTC Statewide: Utility Submeters	D22				1	40000878	170,000	2024	375-5035	
Bellingham Technical College: Campus	D24				1	40000916	5,000,000	2024	375-5037	
060-1 State Subtotal							<b>44,507,000</b>			
23N Model Toxics Control Capital Account										
Minor Works - Preservation (23-25)	D08				1	40000630	2,000,000	2023	474-5083	
26C Climate Commitment Account										
HB 1390 - District Energy Systems	D19				1	91000443	907,000	2024	375-5038	
CBPS SBCTC Statewide: Utility Submeters	D21				1	40000878	8,374,000	2024	375-5035	

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<b>Appropriations</b>										
CTC Energy Efficiency Program	D23				1	40000880	2,000,000	2024	375-5036	Effective 1.1.25
26C-1 State Subtotal							<u>11,281,000</u>			
<b>Agency Level Total Appropriations</b>							<u>707,437,890</u>			

**Allocations**

26V Capital Community Assistance Account										
Inflation and Contingency Fund	K98				1		0	2023		Memo 7.7.23
Inflation and Contingency Fund	K98				1		2,000,000	2023	474-6006	Memo 7.7.23
<b>Agency Level Total Allocations</b>							<u>2,000,000</u>			

**Nonappropriated Authority**

147 Inst of Hi Ed-Plant Account										
Tacoma: Center for Innovative Learning a	R10		R		6	40000104	1,000,000	2023		
Lake Washington: Center for Design	R11		R		6	40000102	500,000	2023		
147-6 Non-Appropriated Subtotal							<u>1,500,000</u>			

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**Nonappropriated Authority**

Agency Level Total Nonappropriated Authority	1,500,000
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Agency Level Grand Total	710,937,890
Grand Total Agency 699 - Community/Technical College System	710,937,890