

**STATE OF WASHINGTON
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
RESOLUTION 23-06-30**

A resolution relating to the allocation of the State Board's 2023-25 biennial capital budget.

WHEREAS, the State Board is required to request and allocate state resources for the community and technical colleges; and

WHEREAS, the reappropriations and new appropriations provided in the enacted budget as shown in Attachment B are needed for the projects in the State Board's 2023-25 request; and

THEREFORE BE IT RESOLVED, the funding in the 2023-25 enacted capital budget shall be allocated to the colleges consistent with the table in Attachment B based on progress as required by the Office of Financial Management; and

BE IT FURTHER RESOLVED, that the State Board for Community and Technical Colleges authorizes the Executive Director to make adjustments to this action, including any necessary changes to the State Board's Policy Manual, as necessary, for actions taken by the Governor, Legislature, data corrections, externally imposed restrictions or guidelines, uniform accounting and reporting requirements, and unanticipated changes in state or federal law.

APPROVED AND ADOPTED on 06/29/2023

Attest



Phyllis Gutiérrez Kenney, chair



Paul Francis, secretary

2023-25 Capital Allocation Summary

College	Preventive Maint and Bldg System										Total Funding
	Preservation - 40000630	Roof - 40000670	Facility - 40000595	Site - 40000698	Infrastructure - 40000721	Program - 40000754	Minor works Subtotal	Repairs - 40000871	Major Projects	Other SBCTC funding	
Bates	\$ 796,000	\$ 33,000	\$ 783,000	\$ 66,000	\$ 954,000	\$ 1,564,705	\$ 4,196,705	\$ 888,000	\$ 38,135,000		\$ 43,219,705
Bellevue	\$ 1,300,000	\$ 2,066,000	\$ 706,000		\$ 425,000	\$ 1,564,705	\$ 6,061,705	\$ 1,180,600			\$ 7,242,305
Bellingham	\$ 334,000		\$ 565,000	\$ 70,000	\$ 1,231,000	\$ 1,564,705	\$ 3,764,705	\$ 331,000			\$ 4,095,705
Big Bend	\$ 550,000		\$ 826,000		\$ 2,064,000	\$ 1,564,705	\$ 5,004,705	\$ 437,200			\$ 5,441,905
Cascadia	\$ 179,000	\$ 270,000	\$ 414,000			\$ 1,564,705	\$ 2,427,705	\$ 313,800			\$ 2,741,505
Centralia	\$ 383,000	\$ 147,000	\$ 513,000		\$ 116,000	\$ 1,564,705	\$ 2,723,705	\$ 348,000			\$ 3,071,705
Clark	\$ 1,038,000	\$ 403,000	\$ 1,437,000	\$ 98,000	\$ 609,000	\$ 1,564,705	\$ 5,149,705	\$ 929,000			\$ 6,078,705
Clover Park	\$ 645,000	\$ 937,000	\$ 1,253,000	\$ 74,000	\$ 2,769,000	\$ 1,564,705	\$ 7,242,705	\$ 766,600			\$ 8,009,305
Columbia Basin	\$ 896,000	\$ 275,000	\$ 425,000	\$ 82,000	\$ 3,194,000	\$ 1,564,705	\$ 6,436,705	\$ 798,000			\$ 7,234,705
Edmonds	\$ 866,000	\$ 70,000	\$ 1,558,000	\$ 173,000	\$ 1,078,000	\$ 1,564,705	\$ 5,309,705	\$ 1,042,800			\$ 6,352,505
Everett	\$ 964,000	\$ 448,000	\$ 480,000	\$ 1,271,000	\$ 1,733,000	\$ 1,564,705	\$ 6,460,705	\$ 692,600	\$ 37,904,000		\$ 45,057,305
Grays Harbor	\$ 337,000		\$ 971,000	\$ 49,000	\$ 2,002,000	\$ 1,564,705	\$ 4,923,705	\$ 348,200			\$ 5,271,905
Green River	\$ 931,000		\$ 957,000	\$ 198,000	\$ 317,000	\$ 1,564,705	\$ 3,967,705	\$ 807,000			\$ 4,774,705
Highline	\$ 818,000		\$ 1,965,000		\$ 5,507,000	\$ 1,564,705	\$ 9,854,705	\$ 942,000			\$ 10,796,705
Lake Washington	\$ 532,000	\$ 83,000	\$ 867,000	\$ 197,000	\$ 1,012,000	\$ 1,564,705	\$ 4,255,705	\$ 423,400	\$ 38,949,000		\$ 43,628,105
Lower Columbia	\$ 541,000		\$ 683,000	\$ 130,000	\$ 1,815,000	\$ 1,564,705	\$ 4,733,705	\$ 502,000			\$ 5,235,705
Olympic	\$ 725,000	\$ 560,000	\$ 278,000	\$ 332,000	\$ 828,000	\$ 1,564,705	\$ 4,287,705	\$ 617,800			\$ 4,905,505
Peninsula	\$ 300,000		\$ 230,000		\$ 54,000	\$ 1,564,705	\$ 2,148,705	\$ 328,400			\$ 2,477,105
Pierce	\$ 940,000		\$ 1,247,000		\$ 404,000	\$ 3,129,410	\$ 5,720,410	\$ 698,600			\$ 6,419,010
Renton	\$ 560,000	\$ 752,000	\$ 891,000	\$ 541,000	\$ 551,000	\$ 1,564,705	\$ 4,859,705	\$ 647,800			\$ 5,507,505
Seattle Central	\$ 1,144,000	\$ 145,000	\$ 4,448,000	\$ 48,000	\$ 300,000	\$ 1,564,705	\$ 7,649,705				\$ 7,649,705
Seattle North	\$ 753,000		\$ 216,000	\$ 363,000	\$ 1,910,000	\$ 1,564,705	\$ 4,806,705				\$ 4,806,705
Seattle South	\$ 651,000	\$ 829,000	\$ 606,000	\$ 441,000	\$ 1,212,000	\$ 1,564,705	\$ 5,303,705				\$ 5,303,705
Seattle District	\$ 44,000						\$ 44,000	\$ 2,645,200			\$ 2,689,200
Shoreline	\$ 633,000	\$ 508,000	\$ 968,000		\$ 330,000	\$ 1,564,705	\$ 4,003,705	\$ 736,400	\$ 39,692,000		\$ 44,432,105
Skagit Valley	\$ 605,000	\$ 388,000	\$ 2,917,000	\$ 1,533,000	\$ 2,100,000	\$ 1,564,705	\$ 9,107,705	\$ 691,000			\$ 9,798,705
South Puget Sound	\$ 727,000		\$ 1,413,000		\$ 1,578,000	\$ 1,564,705	\$ 5,282,705	\$ 638,000			\$ 5,920,705
Spokane CC	\$ 1,388,000	\$ 125,000	\$ 1,522,000	\$ 74,000	\$ 1,523,000	\$ 1,564,705	\$ 6,196,705				\$ 6,196,705
Spokane District							\$ -	\$ 2,248,000			\$ 2,248,000
Spokane Falls	\$ 816,000	\$ 243,000	\$ 2,296,000		\$ 1,246,000	\$ 1,564,705	\$ 6,165,705				\$ 6,165,705
State Board	\$ 5,051,000					\$ 30	\$ 5,051,030			\$ 5,429,000	\$ 10,480,030
Tacoma	\$ 696,000	\$ 2,452,000	\$ 1,409,000		\$ 1,806,000	\$ 1,564,705	\$ 7,927,705	\$ 699,000	\$ 39,606,000		\$ 48,232,705
Walla Walla	\$ 715,000		\$ 2,152,000	\$ 130,000	\$ 322,000	\$ 1,564,705	\$ 4,883,705	\$ 617,000			\$ 5,500,705
Wenatchee Valley	\$ 487,000	\$ 311,000	\$ 896,000	\$ 180,000	\$ 835,000	\$ 1,564,705	\$ 4,273,705	\$ 450,000	\$ 46,471,000		\$ 51,194,705
Whatcom	\$ 481,000		\$ 2,044,000	\$ 121,000	\$ 294,000	\$ 1,564,705	\$ 4,504,705	\$ 394,600			\$ 4,899,305
Yakima Valley	\$ 898,000	\$ 162,000	\$ 1,510,000		\$ 181,000	\$ 1,564,705	\$ 4,315,705	\$ 638,000			\$ 4,953,705
Total:	\$ 28,724,000	\$ 11,207,000	\$ 39,446,000	\$ 6,171,000	\$ 40,300,000	\$ 53,200,000	\$ 179,048,000	\$ 22,800,000	\$ 240,757,000	\$ 5,429,000	\$ 448,034,000

Prepared 5/26/2023 by SBCTC capital budget office.

Draft 2023-25 SBCTC Capital Allocation Schedule, June 5, 2023

OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
Bates							
30000989	P374	057	A04	Major Project	\$ 443,000		Medical Mile Construction (BI2325 reapprop)
40000130	P382	057	A10	Major Project	\$ 2,559,000		Fire Service Training Design (BI2325 reapprop)
40000130	TBD	057	TBD	Major Project		\$ 38,135,000	Fire Service Training Center - Construction
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 616,000	D.C. Main Bldg. - Bldg. A (280-001E; UFI A03217) - Replace the failing HVAC units on the west wing and north wing of the roof and on the north wing of the first floor.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 67,000	D.C. Main Bldg. - Bldg. A (280-001E; UFI A03217) - The boiler controls no longer function and should be replaced.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 50,000	D.C. Main Bldg. - Bldg. A (280-001E; UFI A03217) - The leaking wall on the west side of the building near room A110B should be repaired to ensure a water-tight condition. The prior water damage should be repaired.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 50,000	Multiple Buildings (280A) - Several windows in buildings A and C have failed and should be replaced.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 796,000	Bates Technical College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 33,000	C.C. Communications Technology Building - Bldg A (280-10; UFI A03194) - The roof has degraded and has required many recent repairs to address leaks. The roofing should be re-surfaced to extend its useful life.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 66,000	Site (280A) - The pedestrian sidewalks have several locations where the concrete has heaved or is broken.
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 96,000	(asset 2153) Replace a Three Phase Transformer located on the Bates T. C. South Campus (280B).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 437,000	(assets 2137, 2138, 2142 & 2149) Replace multiple Three Phase Transformers located on the Bates T. C. Downtown Campus (280A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 213,000	(assets 2140, 2148, 5718 & 5719) Replace multiple Primary switchgears located on the Bates T. C. Downtown Campus (280A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 66,000	(assets 2144 & 2146) Replace multiple Potable Water Meters located on the Bates T. C. Downtown Campus (280A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 27,000	(assets 2145 & 2147) Replace multiple Gas Meters located on the Bates T. C. Downtown Campus (280A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 36,000	(assets 2174, 2175, 2176 & 2177) Replace multiple Gas Meters located on the Bates T. C. South Campus (280B).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 79,000	(assets 2180, 2181, 2182 & 2183) Replace multiple Potable Water Meters located on the Bates T. C. South Campus (280B).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Bldgs A & C Elevator replacements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 888,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 3,002,000	\$ 43,219,705	
Bellevue							
40000168	Q136	057	C14	Major Project	\$ 41,997,000		Center for Transdisciplinary Learning Construction (BI2325 reapprop)
40000431	Q619	057	C27	Minor Infrastructure	\$ 256,000		(Assets 3755, 3757, 3759, 3761 & 3763) Replace multiple Primary switchgears located on the Bellevue C. Main Campus (080A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 116,000	A Building (080-Bldg; UFI A06434) - The switchgear has exceeded its expected life and should be replaced.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 590,000	D Building (080-Bldg; UFI A09171) - The rooftop HVAC units continually leak and are at the end of their useful life.

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OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 1,300,000	Bellevue College URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 1,674,000	D Building (080-Bldg; UFI A09171) - The roofing has exceeded it useful life and has multiple areas of failure.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 392,000	V Building (080-00V; UFI A10483) - The roofing currently leaks and has deteriorated. This type of roof can be refreshed and should be repaired with a new top layer and cap sheet to extend its useful life.
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 69,000	(asset 3752) Replace a Three Phase Transformer located on the Bellevue C. Main Campus (080A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 59,000	(asset 3753) Replace a Primary switchgear located on the Bellevue C. Main Campus (080A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 209,000	(asset 3820) Replace a Storm Line located on the Bellevue C. Main Campus (080A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 88,000	(assets 3812 & 3819) Replace multiple Underground storages located on the Bellevue C. Main Campus (080A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Office and Restroom renovations
40000871	TBD	060	TBD	M&O Fund Swap		\$ 1,180,600	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 42,253,000	\$ 7,242,305	
Bellingham							
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 48,000	Building C (250-C; UFI A03588) - Multiple sections of failed masonry should be repaired.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 82,000	Building G (250-G; UFI A06429) - Replace the failing exhaust hood and fans.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 73,000	Campus Center (250-Cc; UFI A10177) - Replace the failed door frames. Retain all doors to be re-used in the new frames.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 33,000	Campus Center (250-Cc; UFI A10177) - Replace the failing electrical floor box covers.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 51,000	Campus Center (250-Cc; UFI A10177) - Replace the obsolete and un-suported lighting controls.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 33,000	Campus Center (250-Cc; UFI A10177) - The rubber floor has failed in several areas. These areas should be repaired to maintain a surface that will meet health safety requirements.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 245,000	College Services (250-Z; UFI A06652) - The elevator controls have become obsolete and are no longer supported. The controls should be modernized to ensure that the elevator remains reliable.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 334,000	Bellingham Technical College URF
40000698	TBD	060	TBD	Minor Site Repairs		\$ 70,000	Site (250A) - Replace the failing sections of the road surface on the north side of campus that are required for emergency vehicle access or serve as a utility vault lid.
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 244,000	(asset 3222) Replace a Sewer Line located on the Bellingham T. C. Main Campus (250A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 35,000	(asset 3262) Replace a Potable Water Meter located on the Bellingham T. C. Main Campus (250A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 533,000	(assets 3047, 3059 & 3061) Replace multiple Storm Lines located on the Bellingham T. C. Main Campus (250A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 419,000	(assets 3157, 3177, 3183, 3191 & 3209) Replace multiple Three Phase Transformers located on the Bellingham T. C. Main Campus (250A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Instructional & Student Support Space Renovations
40000871	TBD	060	TBD	M&O Fund Swap		\$ 331,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ -	\$ 4,095,705	
Big Bend							
40000431	Q626	057	C27	Minor Infrastructure		\$ 77,000	(Asset 1592) Replace a Transformer 3 Phase located on the Big Bend Community College Main Campus (180A).

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40000431	Q627	057	C27	Minor Infrastructure	\$ 95,000		(Assets 1593 & 1594) Replace multiple Primary switchgears located on the Big Bend Community College Main Campus (180A).
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 82,000	Allied Health (180-170; UFI A08441) - Replace the failing computer server room HVAC units.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 74,000	Fine Arts (180-190; UFI A03886) - Replace the failing and obsolete HVAC controls.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 163,000	Library/Atec (180-180; UFI A06637) - Replace five failing storefront systems and ten doors that are beyond their useful life.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 260,000	Pe/Comm.Activity Center (180-200; UFI A03569) - Replace the failed louver system and controls in the two air handlers.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 149,000	Student Center/Admin. (180-140; UFI A08476) - Replace the two failing pad-mounted HVAC units.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 98,000	Student Center/Admin. (180-140; UFI A08476) - Replace the two obsolete HVAC units.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 550,000	Big Bend Community College URF (asset 1627) Replace a Electric Line located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 49,000	(asset 1697) Replace a Potable Water Line located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 45,000	(assets 1560, 1613, 1647, 1676 & 1696) Replace multiple Potable Water Meters located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 113,000	(assets 1603, 1604, 1606 & 1616) Replace multiple Sewer Lines located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,517,000	(assets 1622 & 1623) Replace multiple Cooling towers located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 282,000	(assets 1645 & 1702) Replace multiple Primary switchgears located on the Big Bend Community College Main Campus (180A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 58,000	Program - Liberal Arts & Business (180-160) Classroom renovation, Landscape and Exterior Door Improvements
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Preventive Facility Maintenance & Building System Repairs (2023-25)
40000871	TBD	060	TBD	M&O Fund Swap		\$ 437,200	
					\$ 172,000	\$ 5,441,905	
Cascadia							
40000222	Q144	057	C17	Major Project	\$ 3,096,000		CC5 Gateway bldg Design (BI2325 reapprop)
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 166,000	Bothell Library (300-3998; UFI A05564) - Replace the obsolete boiler. The cost must be shared 50/50 with the University of Washington since this is a shared asset owned by both agencies.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 248,000	Bothell Library 2 (300-4054; UFI A06977) - Replace the obsolete boilers. The cost must be shared 50/50 with the University of Washington since these are shared assets owned by both agencies.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 179,000	Cascadia College URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 270,000	Bothell Library 2 (300-4054; UFI A06977) - Replace the failing section of roofing and spot repair other areas as required.
40000754	TBD	057	TBD	Minor Program		\$ 250,000	Program - ADA pathway campus crossing
40000754	TBD	057	TBD	Minor Program		\$ 1,314,705	Program - Multiple Classroom and office space renovation
40000871	TBD	060	TBD	M&O Fund Swap		\$ 313,800	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 3,096,000	\$ 2,741,505	
Centralia							
40000109	Q130	057	C11	Major Project	\$ 2,127,000		Teacher Education & Family Dev Design (BI2325 reapprop)

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40000595	TBD	057	TBD	Minor Facility Repairs		\$ 71,000	Centralia College East (121-Cce; UFI A00829) - Replace the failing heat pumps.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 442,000	Multiple Buildings (121A) - Replace the obsolete fire alarm panels that are no longer supported by the vendor.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 383,000	Centralia College URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 147,000	Washington Hall (121-Wah; UFI A08675) - Repair and recondition the roofing to extend its useful life.
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 116,000	(asset 104) Replace a Three Phase Transformer located on the Centralia College Main Campus (121A).
40000754	TBD	057	TBD	Minor Program		\$ 145,000	Program - Multiple building lighting upgrades
40000754	TBD	057	TBD	Minor Program		\$ 386,705	Program - Multiple buildings HVAC Upgrades
40000754	TBD	057	TBD	Minor Program		\$ 254,000	Program - Site IT Infrastructure upgrades
40000754	TBD	057	TBD	Minor Program		\$ 530,000	Program - Site walkway - Creek bed improvements
40000754	TBD	057	TBD	Minor Program		\$ 249,000	Program - TAC-WAH-WSC Terrazzo flooring
40000871	TBD	060	TBD	M&O Fund Swap		\$ 348,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 2,127,000	\$ 3,071,705	
Clark							
30000135	Q112	057	C01	Major Project	\$ 58,409,000		North County Satellite Construction (BI2325 reapprop)
40000431	Q633	057	C27	Minor Infrastructure	\$ 339,000		(Assets 2822 & 2824) Replace multiple Sewer Lines located on the Clark College Main Campus (140A).
40000431	Q634	057	C27	Minor Infrastructure	\$ 778,000		(Asset 315) Replace a Non Potable Water Line located on the Clark College Main Campus (140A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 98,000	Applied Arts I (140-AA1; UFI A04453) - Replace the failed exhaust fan.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 163,000	Gaiser Hall (140-Gh); UFI A09419) - Repair the air handler supporting the student center and replace the associated fire dampers that no longer function.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 374,000	Multiple Buildings (140A) - Replace the Dover elevator controls that have become obsolete and are no longer supported.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 284,000	Multiple Buildings (140A) - Replace the fire alarm panels that have become obsolete and are no longer supported by the vendor.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 155,000	Pechanec Hall (140-APH; UFI A03068) - Repair the degraded air handler by replacing the failed return air fan and mixed air damper.
40000595	TBD	060	TBD	Minor Facility Repairs		\$ 363,000	Multiple Buildings (140A) - Replace the fire alarm panels that have become obsolete and are no longer supported by the vendor.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 1,038,000	Clark College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 403,000	Multiple Buildings (140A) - Repair the failing sections of roofing on the Facility Services, Joan Stout Hall, Frost Arts Center, Cannell Library & the Columbia Tech Center to extend their useful life.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 98,000	Site (140A) - Replace the failed section of concrete pedestrian pathway that provides an accessible route to the bus stop on campus.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 54,000	(asset 355) Replace a Primary switchgear located on the Clark College Main Campus (140A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 281,000	(assets 338, 347, 348, 354, 356, 362 & 370) Replace multiple Three Phase Transformers located on the Clark College Main Campus (140A).
40000721	TBD	060	TBD	Minor Infrastructure Repairs		\$ 274,000	(assets 338, 347, 348, 354, 356, 362 & 370) Replace multiple Three Phase Transformers located on the Clark College Main Campus (140A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Minor Program Improvements

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40000871	TBD	060	TBD	M&O Fund Swap		\$ 929,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 59,526,000	\$ 6,078,705	
Clover Park							
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 83,000	Administration (290-17; UFI A09048) - Replace the obsolete and failed light fixtures throughout south side of building.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 108,000	Administration/Classrooms (290-19; UFI A02436) - Replace the obsolete water heater.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 75,000	South Hill Campus (290-SHC; UFI A09957) - Repair and recondition the stucco and steel entry cover system.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 124,000	South Hill Campus (290-SHC; UFI A09957) - Replace the failing circulation pumps that serve the boiler and chiller.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 75,000	South Hill Campus (290-SHC; UFI A09957) - Replace the failing hanger door hardware.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Student Center (290-23; UFI A07516) - Repair the HVAC unit and replace the failed compressor.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 280,000	Technology (290-16; UFI A09483) - Repair the failing sections of the exterior insulation and stucco finish system to ensure that the envelope is water-tight.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 47,000	Technology (290-16; UFI A09483) - Replace several failed or failing exterior doors.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 411,000	Transportation Trades (290-3; UFI A02550) - Replace the failing boilers.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 645,000	Clover Park Technical College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 40,000	Administration (290-17; UFI A09048) - Recondition the roofing to extend its useful life.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 529,000	Administration (290-17; UFI A09048) - Recondition the roofing to extend its useful life.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 245,000	Administration/Classrooms (290-19; UFI A02436) - Repair the two sections of failed roofing.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 123,000	Health Sciences Facility (290-21; UFI A10198) - Repair green roof to stop water infiltration.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 74,000	Site (290A) - Replace the failed sections of pedestrian hardscaped pathways.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 2,019,000	(asset 1225) Replace a Potable Water Line located on the Clover Park T. C. Main Campus (290A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 557,000	(assets 1254, 1256, 1280, 1291, 1293, 1327 & 1335) Replace multiple Three Phase Transformers located on the Clover Park T. C. Main Campus (290A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 193,000	(assets 1259, 1289, 1328 & 1336) Replace multiple Primary switchgears located on the Clover Park T. C. Main Campus (290A).
40000754	TBD	057	TBD	Minor Program		\$ 1,002,000	Program - Machine Trades (290-25) Building 25 Welding Lab ventilation upgrade and space redesign
40000754	TBD	057	TBD	Minor Program		\$ 562,705	Program - South Hill Campus (290-SHC) Electrical/UPS Upgrade
40000871	TBD	060	TBD	M&O Fund Swap		\$ 766,600	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ -	\$ 8,009,305	
Columbia Basin							
40000431	Q621	057	C27	Minor Infrastructure	\$ 619,000		(Asset 3570) Replace a Emergency Access Road located on the Columbia Basin College Main Campus (190A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 212,000	Administration Building (190-00A; UFI A09316) - Repair and recondition the failing chiller.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 82,000	Library Building (190-00L; UFI A07081) - Repair and recondition the failing cooling tower circulation loop system and replace the associated failed pipe trap.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 131,000	Multiple Buildings (190A) - Replace ten obsolete water heaters that have exceeded their expected life.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 896,000	Columbia Basin College URF

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OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 210,000	Multiple Buildings (190B) - Recondition the failing roofing on the three buildings located on the north end of the campus.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 65,000	Vocational Tech Building (190-00V; UFI A03475) - Repair and recondition the failed sections of roofing and flashing.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 82,000	Site (190A) - Replace the failed irrigation control system. Roughly 1/3 of the irrigation system serves athletic fields that have no instructional use.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 538,000	(asset 3483) Replace a Potable Water Line located on the Columbia Basin College Main Campus (190A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 80,000	(asset 3565) Replace a Three Phase Transformer located on the Columbia Basin College Main Campus (190A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,862,000	(assets 3508, 3510, 3515, 3516, & 3517) Replace multiple Sewer Lines located on the Columbia Basin College Main Campus (190A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 714,000	(assets 3519, 3521 & 3522) Replace multiple Additional Sewer Lines located on the Columbia Basin College Main Campus (190A).
40000754	TBD	057	TBD	Minor Program		\$ 544,998	Program - Lee R Thornton Ctr (190-00T) Minor renovation for Career Services Relocation
40000754	TBD	057	TBD	Minor Program		\$ 1,019,707	Program - T-Building Science Wing Renovation
40000871	TBD	060	TBD	M&O Fund Swap		\$ 798,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 619,000	\$ 7,234,705	
Edmonds							
40000114	Q134	057	C13	Major Project	\$ 3,490,000		Triton Learning Commons Design (BI2325 reapprop)
40000431	Q631	057	C27	Minor Infrastructure	\$ 195,000		(Asset 2458) Replace a Cooling tower located on the Edmonds C. C. Main Campus (230A).
40000431	Q643	057	C27	Minor Infrastructure	\$ 67,000		(Asset 2411) Replace a Potable Water Meter located on the Edmonds C. C. Main Campus (230A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 495,000	Lynwood Hall (230-Lyn; UFI A04627) - Replace the obsolete variable air volume units and abate all asbestos that will be disturbed in the ceiling plenum.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 298,000	Mountlake Terrace Hall (230-Mlt; UFI A09413) - The obsolete and unreliable HVAC and lighting controls should be replaced. The working components should be retained and used for spare parts in similar systems found in Woodway Hall.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 133,000	Multiple Buildings (230A) - Repair 20 doors with failing locks. The old locks should be retained for spare parts for other similar doors on campus.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 125,000	Snohomish Hall (230-Snh; UFI A05555) - Replace the obsolete and unreliable HVAC controls.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 42,000	Utility (230-Uty; UFI A04725) - Replace the failed floats in the cooling towers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 465,000	Woodway Hall (230-Wwy; UFI A01301) - Replace the failing elevator and controls.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 866,000	Edmonds Community College URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 70,000	Hort Green House (230-Hgh; UFI A05986) - Repair the failed sections of roofing.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 173,000	Site (230A) - Replace the failed storm sewerlines at multiple locations on campus.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 85,000	(assets 2450 & 2452) Replace multiple Primary switchgears located on the Edmonds C. C. Main Campus (230A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 617,000	(assets 2457 & 2458) Replace multiple Cooling towers located on the Edmonds C. C. Main Campus (230A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 289,000	(assets 2483, 2490 & 2494) Replace multiple Underground storages located on the Edmonds C. C. Main Campus (230A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 87,000	(assets 2513, 2514, 2515, 2517, 2518, 2520, 2521, 2522, 2523, 2524, 2525 & 2526) Replace multiple Gas Meters located on the Edmonds C. C. Main Campus (230A).

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OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000754	TBD	057	TBD	Minor Program		\$ 116,000	Program - Brier Hall (230-BRI) Classroom renovation
40000754	TBD	057	TBD	Minor Program		\$ 231,000	Program - Lynnwood Hall (230-Lyn) Library HVAC improvements
40000754	TBD	057	TBD	Minor Program		\$ 321,000	Program - Monroe Hall (230-MON) Center for Innovation and Entrepreneurship
40000754	TBD	057	TBD	Minor Program		\$ 483,537	Program - Multiple campus safety and security improvements
40000754	TBD	057	TBD	Minor Program		\$ 112,000	Program - Multiple IT relocation and consolidation
40000754	TBD	057	TBD	Minor Program		\$ 301,168	Program - Relocate Student Services to Brier Hall
40000871	TBD	060	TBD	M&O Fund Swap		\$ 1,042,800	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 3,752,000	\$ 6,352,505	
Everett							
30000136	Q114	057	C02	Major Project	\$ 36,255,000		Learning Resource Center Construction (BI2325 reapprop)
40000190	P507	057	A21	Major Project	\$ 146,000		Baker Hall Replacement Predesign (BI2325 reapprop)
40000190	TBD	057	TBD	Major Project		\$ 37,904,000	Baker Hall Replacement - Design and Construct
40000431	Q624	057	C27	Minor Infrastructure	\$ 48,000		(Asset 2342) Replace a Primary switchgear located on the Everett C. C. Main Campus (050A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 132,000	Multiple Buildings (050A) - Replace the failed and obsolete lighting controls.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 167,000	Multiple Buildings (050A) - Replace the failed door exit hardware found across campus.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 83,000	Multiple Buildings (050C) - Repair the hanger doors and hardware.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 98,000	Parks/Terrey (050-LSC; UFI A00051) - Replace the failed windows.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 964,000	Everett Community College URF
							Avatn Admin/Classrm (050-C80; UFI A05169) - Recondition the failing roofing to extend its
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 388,000	useful life.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 60,000	Parks/Terrey (050-LSC; UFI A00051) - Recondition the failing roofing to extend its useful life.
							Site (050A) - Repair the storm water retention pond near the northwest corner of Liberty Hall
40000698	TBD	057	TBD	Minor Site Repairs		\$ 33,000	to ensure that water drains away from the building.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 601,000	Site (050A) - Replace or reinforce the failing utilidor pipe support brackets.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 637,000	Site (050A) - Replace the failing water line between Parks student union and Greywolf Hall.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 69,000	(asset 2238) Replace a Emergency generator located on the Everett C. C. Main Campus (050A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 161,000	(asset 2285) Replace a Storm Line located on the Everett C. C. Main Campus (050A).
							(asset 2341) Replace a Three Phase Transformer located on the Everett C. C. Main Campus
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 96,000	(050A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 235,000	(asset 2345) Replace a Storm Line located on the Everett C. C. Early Learn. Ctr (050B).
							(asset 2349) Replace a Potable Water Meter located on the Everett C. C. Early Learn. Ctr
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(050B).
							(assets 2276 & 2344) Replace multiple Potable Water Meters located on the Everett C. C. Main
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 32,000	Campus (050A).
							(assets 2287, 2289 & 2291) Replace multiple Sewer Lines located on the Everett C. C. Main
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,113,000	Campus (050A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Class, lab, and student service enhancements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 692,600	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 36,449,000	\$ 45,057,305	
Grays Harbor							
30000127	Q110	057	C00	Major Project	\$ 45,612,000		Student Services and Instruction Building Construction (BI2325 reapprop)
							(Asset 885) Replace a Fire System Water Line located on the Grays Harbor College Main
40000431	Q630	057	C27	Minor Infrastructure	\$ 58,000		Campus (020A).
40000431	Q640	057	C27	Minor Infrastructure	\$ 52,000		(Asset 989) Replace a Pump station located on the Grays Harbor College Main Campus (020A).

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OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Auto/Weld Technology (020-1900; UFI A05800) - Replace the failing fire alarm panel.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 513,000	Multiple Buildings (020A) - Replace the failed windows.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 408,000	Physci (020-800; UFI A05609) - Replace the failing elevator car and controls.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 337,000	Grays Harbor College URF
40000698	TBD	060	TBD	Minor Site Repairs		\$ 49,000	Site (020A) - Replace the wood retaining walls along the pedestrian path to the forestry program outdoor teaching location.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 331,000	(asset 888) Replace a Potable Water Line located on the Grays Harbor College Main Campus (020A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 35,000	(asset 916) Replace a Potable Water Meter located on the Grays Harbor College Main Campus (020A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 477,000	(assets 959, 960, 961, 962 & 963) Replace multiple Storm Lines located on the Grays Harbor College Main Campus (020A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,159,000	(assets 966, 972, 976 & 994) Replace multiple Sewer Lines located on the Grays Harbor College Main Campus (020A).
40000754	TBD	060	TBD	Minor Program		\$ 48,000	Program - Auto/Welding Code Compliance
40000754	TBD	060	TBD	Minor Program		\$ 36,705	Program - Building submetering
40000754	TBD	060	TBD	Minor Program		\$ 180,000	Program - Business Office remodel
40000754	TBD	060	TBD	Minor Program		\$ 240,000	Program - Campus re-key
40000754	TBD	060	TBD	Minor Program		\$ 150,000	Program - Greenhouse
40000754	TBD	060	TBD	Minor Program		\$ 120,000	Program - LED replacement
40000754	TBD	060	TBD	Minor Program		\$ 150,000	Program - Office Renovation
40000754	TBD	060	TBD	Minor Program		\$ 120,000	Program - Readerboard
40000754	TBD	060	TBD	Minor Program		\$ 270,000	Program - Stage Flooring
40000754	TBD	060	TBD	Minor Program		\$ 150,000	Program - Vehicle Security
40000754	TBD	060	TBD	Minor Program		\$ 100,000	Program - Writing Center Sound Room
40000871	TBD	060	TBD	M&O Fund Swap		\$ 348,200	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 45,722,000	\$ 5,271,905	

Green River

40000431	Q644	057	C27	Minor Infrastructure	\$ 133,000		(Asset 4627 & 4629) Replace multiple Potable Water Meters located on the Green River C. C. Main Campus (100A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	(New) Holman Library (100-33; UFI A07353) - Repair and recondition the backup HVAC unit.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 738,000	Administration (100-20; UFI A07509) - Replace the obsolete electrical switchgear and distribution panels.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 169,000	Child Care Center (100-32; UFI A09404) - Replace the failing HVAC units.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 931,000	Green River College URF
40000698	TBD	057	TBD	Minor Site Repairs		\$ 50,000	Site (100A) - Replace the failed sections of hardscaped pedestrian paths and accessible routes.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 148,000	Site (100A) - Replace the failed stairs on the west side of the RLC building and several sets of damaged stairs near the commons.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 38,000	(assets 4666, 4667, 4669, 4670, 4674 & 4677) Replace multiple Gas Meters located on the Green River C. C. Main Campus (100A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 178,000	(assets 4750 & 4761) Replace multiple Three Phase Transformers located on the Green River C. C. Main Campus (100A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 101,000	(assets 4774 & 4782) Replace multiple Primary switchgears located on the Green River C. C. Main Campus (100A).

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OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Child Care Center (100-32) Center for Learning and Innovation Improvements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 807,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 133,000	\$ 4,774,705	
Highline							
30000983	N274	057	U85	Major Project	\$ 713,000		Health & Life Sciences Construction (BI2325 reapprop)
40000431	Q625	057	C27	Minor Infrastructure	\$ 46,000		(Asset 645) Replace a Potable Water Meter located on the Highline C. C. Main Campus (090A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 288,000	Classroom F (090-14; UFI A05209) - Replace the failing air flow boxes.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 818,000	Instructional Computer Ct (090-30; UFI A04923) - Replace the obsolete and unreliable chiller. Multiple Buildings (090A) - Replace the failing components in the re-heat boxes in building 10 and 17.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 329,000	Student Union Building (090-8; UFI A07446) - Replace the failed exhaust fan.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 37,000	Student Union Building (090-8; UFI A07446) - Replace the obsolete and unreliable chiller.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 493,000	Student Union Building (090-8; UFI A07446) - Replace the obsolete and unreliable chiller.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 818,000	Highline College URF
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 524) Replace a Gas Meter located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 71,000	(asset 703) Replace a Pump station located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 350,000	(assets 534, 557, 561, & 568) Replace multiple Three Phase Transformers located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 238,000	(assets 659, 664 & 667) Replace multiple Potable Water Lines located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,906,000	(assets 679, 684, 687, 688, 694, 695 & 699) Replace multiple Sewer Lines located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,985,000	(assets 748, 756, 763, 786, 800, 802, 806, 809, 810 & 857) Replace multiple Storm Lines located on the Highline C. C. Main Campus (090A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 930,000	(assets 858, 860, 861, 862 & 863) Replace multiple Additional Storm Lines located on the Highline C. C. Main Campus (090A).
40000754	TBD	057	TBD	Minor Program		\$ 1,000,000	Program - Bldg 29 chiller replacement
40000754	TBD	057	TBD	Minor Program		\$ 564,705	Program - Multipurpose (090-23) Bldg 23 2nd floor improvements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 942,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 759,000	\$ 10,796,705	
Lake WA							
40000102	P378	057	A07	Major Project	\$ 1,018,000		Center for Design Design (BI2325 reapprop)
40000102	TBD	057	TBD	Major Project		\$ 38,949,000	Center for Design - Construction
40000431	Q620	057	C27	Minor Infrastructure	\$ 634,000		(Assets 1858, 1859 & 1861) Replace multiple Storm Lines located on the Lake Washington I. T. Main Campus (260A).
40000431	Q635	057	C27	Minor Infrastructure	\$ 39,000		(Asset 1813) Replace a Primary switchgear located on the Lake Washington I. T. Main Campus (260A).
40000431	Q636	057	C27	Minor Infrastructure	\$ 25,000		(Asset 1814) Replace a Electrical Vault located on the Lake Washington I. T. Main Campus (260A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 280,000	East Building (260-EAS; UFI A02059) - Replace the failing overhead doors.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 80,000	East Building (260-EAS; UFI A02059) - Replace the failing toilet anchors and strengthen walls that support the anchors.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 264,000	Multiple Buildings (260A) - Replace the obsolete fire alarm panels in several buildings that are no longer supported by the vendor.

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40000595	TBD	057	TBD	Minor Facility Repairs		\$ 100,000	Technology Center (260-TEC; UFI A05661) - Replace the obsolete and unreliable air conditioning unit in the computer server room.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 143,000	West Building (260-WES; UFI A09481) - Resurface and recondition the pedestrian bridge spanning the fire lane from the West Parking Lot to the West Building main entry.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 532,000	Lake Washington Institute of Technology URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 83,000	East Building (260-EAS; UFI A02059) - Recondition several areas of roofing that have prematurely degraded.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 197,000	Site (260A) - Replace three sets of concrete stairs located in the north and southeast areas of the campus.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 41,000	(asset 1900) Replace a Emergency generator located on the Lake Washington I. T. Main Campus (260A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 1901) Replace a Gas Meter located on the Lake Washington I. T. Main Campus (260A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 59,000	(assets 1837 & 1839) Replace multiple Potable Water Meters located on the Lake Washington I. T. Main Campus (260A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 885,000	(assets 1864, 1865, 1925 & 1930) Replace multiple Storm Lines located on the Lake Washington I. T. Main Campus (260A).
40000754	TBD	057	TBD	Minor Program		\$ 692,000	Program - East Bldg (260-EAS) Dental Programs lab renovation
40000754	TBD	057	TBD	Minor Program		\$ 622,705	Program - East Bldg (260-EAS) Restaurant lab renovation
40000754	TBD	057	TBD	Minor Program		\$ 250,000	Program - East Bldg (260-EAS) Welding Ventilation and Hood system
40000871	TBD	060	TBD	M&O Fund Swap		\$ 423,400	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 1,716,000	\$ 43,628,105	
Lower Columbia							
40000106	Q126	057	C09	Major Project	\$ 3,062,000		Center for Vocational and Transitional Studies Design (BI2325 reapprop)
40000431	Q637	057	C27	Minor Infrastructure	\$ 149,000		(Assets 2358 & 2359) Replace multiple Transformer 3 Phases located on the Lower Columbia College Main Campus (130A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 33,000	Don Talley Building (130-DTV; UFI A06718) - Replace the failed split-unit heat pump.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 66,000	Home & Family Life Center (130-Hfl; UFI A06111) - Replace the failing heat pumps.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 179,000	Rose Center For The Arts (130-Rca; UFI A02802) - Replace the failing boiler.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 405,000	Rose Center For The Arts (130-Rca; UFI A02802) - Replace the failing lighting controls and associated wiring.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 541,000	Lower Columbia College URF
40000698	TBD	060	TBD	Minor Site Repairs		\$ 81,000	Site (130A) - Replace the failed retaining wall.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 49,000	Site (130A) - Replace the failed sections of pedestrian concrete pathways and other areas that are no longer compliant with accessibility requirements.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 58,000	(asset 2354) Replace a Primary switchgear located on the Lower Columbia College Main Campus (130A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 145,000	(assets 2356 & 2368) Replace multiple Three Phase Transformers located on the Lower Columbia College Main Campus (130A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,256,000	(assets 2382 & 2384) Replace multiple Electric Lines located on the Lower Columbia College Main Campus (130A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 84,000	(assets 2388, 2390, 2391, 2393, 2394) Replace multiple Potable Water Meters located on the Lower Columbia College Main Campus (130A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 272,000	(assets 2401 & 2402) Replace multiple Cooling towers located on the Lower Columbia College Main Campus (130A).

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40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Instruction area improvements - Various buildings
40000871	TBD	060	TBD	M&O Fund Swap		\$ 502,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 3,211,000	\$ 5,235,705	
North Seattle							
30001451	Q118	057	C04	Major Project	\$ 26,068,000		Library Building Renovation Construction (BI2325 reapprop) Instructional Building (063-lb; UFI A04706) - There is a section of ductwork that has collapsed.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	This section should be replaced. Wellness Center (063-Wc; UFI A05052) - Repair the leaking roof, parapet cap and storefront window systems near the upper building perimeter parapet wall to create a water-tight building envelope.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 166,000	
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 753,000	North Seattle College URF
40000698	TBD	057	TBD	Minor Site Repairs		\$ 55,000	Site (063A) - Repair the failing concrete stairs.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 142,000	Site (063A) - Repair the failing concrete stairs. Site (063A) - Repair the leaking concrete parking garage retaining wall located near the instruction building.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 33,000	
40000698	TBD	060	TBD	Minor Site Repairs		\$ 83,000	Site (063A) - Replace several leaking expansion joints located between building foundations.
40000698	TBD	060	TBD	Minor Site Repairs		\$ 50,000	Site (063A) - Replace the failed sections of hardscaped pedestrian access paths. (asset 1794) Replace a Potable Water Meter located on the North Seattle C. C. Main Campus (063A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 88,000	(assets 1786, 1806 & 1810) Replace multiple Retention ponds located on the North Seattle C. C. Main Campus (063A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,568,000	(assets 1787 & 1788) Replace multiple Cooling towers located on the North Seattle C. C. Main Campus (063A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 143,000	(assets 1807, 1809 & 1811) Replace multiple Swales located on the North Seattle C. C. Main Campus (063A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 111,000	
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - College Center (063-CC) Diversity, Inclusion and Equity Center
					\$ 26,068,000	\$ 4,806,705	
Olympic							
30000986	P368	057	A01	Major Project	\$ 7,774,000		Shop Renovation Construction (BI2325 reapprop)
40000103	P380	057	A08	Major Project	\$ 2,533,000		Innovation & Tech Design (BI2325 reapprop)
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 278,000	Multiple - Replace the failing door hardware in several buildings
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 725,000	Olympic College URF Hazelwood Library (030-HI; UFI A06195) - Repair the roofing by applying a re-surfacing coating to extend its useful life (FCS R02).
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 236,000	
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 324,000	Business And Technology (030-012; UFI A04881) - Recondition the roofing to extend its useful life. Site (030A) - Repair and recondition the site drainage system along the concrete wall on the west perimeter of the campus. Also, repair a small section of the retaining wall in this area.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 332,000	(assets 5509, 5515, 5516, 5527 & 5530) Replace multiple Three Phase Transformers located on the Olympic College Main Campus (030A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 425,000	(assets 5646, 5647, 5648, 5649, 5654, 5657, 5658 & 5661) Replace multiple Primary switchgears located on the Olympic College Main Campus (030A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 403,000	
40000754	TBD	060	TBD	Minor Program		\$ 800,000	Program - Business and Technology (030-012) Renovate elevators CSC & BusTech
40000754	TBD	060	TBD	Minor Program		\$ 764,705	Program - Site Improve drainage and reduce trip hazards

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40000871	TBD	060	TBD	M&O Fund Swap		\$ 617,800	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 10,307,000	\$ 4,905,505	
Peninsula							
							(Asset 5135) Replace a Emergency Access Road located on the Peninsula College Main Campus (010A).
40000431	Q623	057	C27	Minor Infrastructure	\$ 187,000		
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 131,000	Conference Center (010-00A; UFI A07625) - Replace the failing heat pumps.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 99,000	Theatre/Student Union (010-00J; UFI A04882) - Replace two obsolete 2-ton HVAC units.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 300,000	Peninsula College URF
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 54,000	(asset 5104) Replace a Retention pond located on the Peninsula College Main Campus (010A).
40000754	TBD	060	TBD	Minor Program		\$ 264,705	Program - Multiple HVAC Controls Replacements
40000754	TBD	060	TBD	Minor Program		\$ 1,300,000	Program - Multiple Switch Gear Replacements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 328,400	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 187,000	\$ 2,477,105	
Pierce District							
30000987	P370	057	A02	Major Project	\$ 15,035,000		FS - Pierce Cascade Bldg Ph 3 Construction (BI2325 reapprop)
40000293	Q146	057	C18	Major Project	\$ 40,963,000		PY - STEM building Construction (BI2325 reapprop)
40000516	Q618	057	C28	Major Project	\$ 13,159,000		FS - Olympic South Asbestos (BI2325 reapprop)
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 133,000	FS - Cascade Bldg (111-S1; UFI A08348) - Replace the failing skylight.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 314,000	FS - Cascade Bldg (111-S1; UFI A08348) - Replace the obsolete chiller.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 124,000	FS - Cascade Bldg (111-S1; UFI A08348) - Replace the obsolete mechanical system controls.
							FS - Olympic North Bldg (111-S7; UFI A01116) - Recondition the HVAC unit to extend its useful life.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 141,000	PY - Gaspard Admin. Bldg (112-Pc1; UFI A03274) - Recondition the skylight system and replace seals to ensure a water-tight condition.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 83,000	PY - Gaspard Admin. Bldg (112-Pc1; UFI A03274) - Recondition two unreliable air handlers in the mechanical penthouse to extend their useful life.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 287,000	PY - Gaspard Admin. Bldg (112-Pc1; UFI A03274) - Replace the failing door operators.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 165,000	FS - Pierce College Fort Steilacoom URF
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 615,000	FS - Pierce College Fort Steilacoom URF
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 325,000	PY - Pierce College Puyallup URF
							FS - (asset 1184) Replace a Retention pond located on the Pierce College Ft. Steilacoom Campus (111A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 249,000	FS - (asset 1186) Replace a Three Phase Transformer located on the Pierce College Ft. Steilacoom Campus (111A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 155,000	Steilacoom Campus (111A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	FS Program - Olymic South 2nd floor class, lab, and office renovation
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	PY Program - Olympic South 3rd floor class, lab, and office renovation
40000871	TBD	060	TBD	M&O Fund Swap		\$ 698,600	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 69,157,000	\$ 6,419,010	
Renton							
40000204	Q140	057	C15	Major Project	\$ 3,931,000		Health Sciences Center Design (BI2325 reapprop)
40000431	Q642	057	C27	Minor Infrastructure	\$ 46,000		(Asset 1475) Replace a Potable Water Meter located on the Renton T. C. Main Campus (270A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 133,000	Campus Center (270-I; UFI A04253) - Replace four obsolete and unreliable air handling units.
							Campus Center (270-I; UFI A04253) - Replace the obsolete hot water circulation pumps and storage tank.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 44,000	
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 100,000	Multiple Buildings (270A) - Replace five failing overhead doors.

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40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Multiple Buildings (270A) - Replace the degraded plumbing fixtures and shut off valves in buildings B, F and I.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 35,000	Multiple Buildings (270A) - Replace the deteriorated bathroom partitions in buildings A, B, and L.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 248,000	Paul Greco - Bldg K1 (270-K1; UFI A25160) - Replace three obsolete air handlers. Any salvageable components should be retained to be used for spare parts to extend the life of the other units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 166,000	Paul Greco - Bldg K2 (270-K2; UFI A25161) - Replace two obsolete air handlers. Any salvageable components should be retained to be used for spare parts to extend the life of the other units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 115,000	Technology Resource Cntr (270-C; UFI A05103) - Replace the failing HVAC system actuators.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 560,000	Renton Technical College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 335,000	Courthouse Annex (270-O; UFI A01369) - Replace the failed section of roofing and parapet cap flashing.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 385,000	Mccormick (270-A; UFI A04666) - Repair and recondition the roofing to extend its useful life.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 32,000	Courthouse Annex (270-O; UFI A01369) - Replace the failed section of roofing and parapet cap flashing.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 149,000	Site (270A) - Replace the failed sections of hardscape pedestrian access paths.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 392,000	Site (270A) - Replace the obsolete and unreliable chiller controller.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 159,000	(asset 1473) Replace a Storm Line located on the Renton T. C. Main Campus (270A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 1514) Replace a Potable Water Meter located on the Renton T. C. Main Campus (270A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 31,000	(assets 1411, 1437, 1441 & 1518) Replace multiple Gas Meters located on the Renton T. C. Main Campus (270A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 334,000	(assets 1433, 1440, 1461 & 1463) Replace multiple Three Phase Transformers located on the Renton T. C. Main Campus (270A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Chuck Demoss Bldg (270-J) Remodel to Computer/Networking classrooms 1st floor, North
40000871	TBD	060	TBD	M&O Fund Swap		\$ 647,800	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 3,977,000	\$ 5,507,505	
Seattle Central							
40000431	Q645	057	C27	Minor Infrastructure	\$	46,000	(Asset 5669) Replace a Potable Water Meter located on the Seattle Central C. C. Main Campus (062A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 788,000	Broadway Performance Hall (062-BPH; UFI A02918) - Replace the obsolete elevator controls and modernize the elevator.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 689,000	Broadway/Edison (062-BE; UFI A02501) - Repair the failing masonry over the east and south building entrances to ensure that they are structurally sound. Repair and re-seal other degraded areas of masonry to create a water-tight envelope and repair damage caused by previous leaks.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 199,000	Broadway/Edison (062-BE; UFI A02501) - Replace the failing Direct Expansion chiller unit.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 1,845,000	Broadway/Edison (062-BE; UFI A02501) - Replace the main electrical switchgear.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 827,000	Broadway/Edison (062-BE; UFI A02501) - Replace the obsolete air supply fan system. Since this type of fan is no longer available, an array of smaller fans should replace the failing fan.

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40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Mitchell Activity Center (062-Mac; UFI A06198) - Repair the leaking concrete envelope near the mechanical room on the northeast corner of the building. Also, repair the damage caused by the leaks.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Wood Constr Center (062-Wcc; UFI A10964) - Repair the failing storm lines, tight lines and footing drains to ensure that water does not build up on the outside of the building
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 1,144,000	Seattle Central College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 145,000	Erickson Theater (062-Et; UFI A09728) - Replace the failing roof.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 48,000	Site (062B) - Repair the upper pedestrian concrete surfaces to stop the flow of water through the system and between buildings. Also, repair the water damage caused by the leaks.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 5673) Replace a Potable Water Meter located on the Seattle Central C. C. Main Campus (062A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 62,000	(asset 5680) Replace a Storm Line located on the Seattle Central C. C. Main Campus (062A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 80,000	(asset 5704) Replace a Transformer Three Phase located on the Seattle Central C. C. Main Campus (062A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 131,000	(assets 5701 & 5702) Replace multiple Primary switchgears located on the Seattle Central C. C. Main Campus (062A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Broadway / Edison (062-BE) Student Academic Support Center
					\$ 46,000	\$ 7,649,705	
Seattle District							
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 44,000	Seattle District URF
40000871	TBD	060	TBD	M&O Fund Swap		\$ 2,645,200	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ -	\$ 2,689,200	
Shoreline							
30000990	Q117	057	C03	Major Project	\$ 37,278,000		Allied Health, Science and Mfg Construction (BI2325 reapprop)
40000214	Q143	057	C16	Major Project	\$ 2,969,000		STEAM Education Center Design (BI2325 reapprop)
40000214	TBD	057	TBD	Major Project		\$ 39,692,000	STE(A)M Education Center - Construct
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 264,000	Foss (070-50; UFI A06886) - Replace the obsolete boilers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Humcla (070-15; UFI A02462) - Repair the orchestra pit foundation drainage system to create a water-tight system.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 34,000	Multiple Buildings (070A) - Recondition the failed concrete surfaces of the pedestrian access bridge near the 3000 building and the shear wall near the elevator at the 2900 building to stop water infiltration.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 42,000	Multiple Buildings (070A) - Replace four failed door operators in various buildings and several degraded doors in building 9000.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 264,000	Pagoda Union Building (070-90; UFI A02866) - Replace the two failed boilers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Vocational Arts Facility (070-20; UFI A03730) - Repair two failing air handlers to extend their useful life.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 264,000	Vocational Arts Facility (070-20; UFI A03730) - Replace the obsolete boiler and failed circulation pumps.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 633,000	Shoreline College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 327,000	Multiple Buildings (070A) - Repair the failing sections of roofing and water-damaged soffits in several buildings.

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40000670	TBD	057	TBD	Minor Roof Repairs		\$ 181,000	Physed (070-30; UFI A05877) - Repair and recondition the two lower roofs and the upper south section of roofing to extend their useful life.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 96,000	(asset 5238) Replace a Three Phase Transformer located on the Shoreline C. C. Main Campus (070A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 153,000	(assets 5192 & 5195) Replace multiple Potable Water Meters located on the Shoreline C. C. Main Campus (070A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 81,000	Repair drainage under 1500 buidling.
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple space renovation and development
40000871	TBD	060	TBD	M&O Fund Swap		\$ 736,400	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 40,247,000	\$ 44,432,105	
Skagit Valley							
40000110	Q133	057	C12	Major Project	\$ 2,084,000		Library/Culinary Arts Bldg Design (BI2325 reappropriation)
40000431	Q622	057	C27	Minor Infrastructure	\$ 455,000		(Asset 4903) Replace a Emergency Access Road located on the Skagit Valley College Main Campus (040A).
40000431	Q766	057	C27	Minor Infrastructure	\$ 89,000		Repair the failed fire lane between Oak Hall and the Central Plaza at Whidbey Campus. (Whidbey Campus (040C); Oak Hall (040-16) - UFI A03072)
40000431	Q767	057	C27	Minor Infrastructure	\$ 100,000		Replace the failing retention pond located on the Skagit valley College Main Campus. Ford Hall (040-54; UFI A05075) - Replace ten obsolete HVAC units. Salvageable parts should be retained to help maintain the remaining units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 536,000	
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 53,000	Ford Hall (040-54; UFI A05075) - Replace the failing main electrical disconnect switch.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 208,000	Multiple Buildings (040A) - Replace the master clock and intercom system components that are physically integrated into campus facilities (built-in) and are not considered to be wireless or remote components.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 190,000	Multiple Buildings (040C) - Replace the master clock and intercom system components that are physically integrated into campus facilities (built-in) and are not considered to be wireless or remote components.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 76,000	Oak Hall (040-16; UFI A03072) - Replace the failing central water heater and deteriorated sections of pipe.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 261,000	San Juan Center (040-89; UFI A04979) - Replace the obsolete HVAC units and the failed control system.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 196,000	Sprague Hall (040-15; UFI A01220) - Replace four obsolete univent heaters and exhaust fans.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 58,000	Whidbey Child Care Center (040-19; UFI A03782) - Replace the failing heater and air conditioning unit serving the lower floor of the building.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 554,000	Whidbey Old Main (040-11; UFI A06127) - Replace the failing radiant heaters.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 401,000	Whidbey Old Main (040-11; UFI A06127) - Replace the failing windows and water-damaged trim.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 384,000	Whidbey Old Main (040-11; UFI A06127) - Replace the obsolete and failing boiler, circulation pump, expansion tank and valves.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 605,000	Skagit Valley College URF
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 121,000	Fire Station (040-81; UFI A03657) - Replace the failing roofing.
40000670	TBD	060	TBD	Minor Roof Repairs		\$ 267,000	Sprague Hall (040-15; UFI A01220) - Recondition the degraded roofing surface to extend its useful life. Repair water damage due to condensation forming on the bottom of roof panels. Install proper roof insulation to stop water damage from occurring due to condensaion.

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							Site (040A) - Repair the utility tunnel envelope to stop water infiltration and to ensure that it remains structurally sound. Replace the corroded steam pipe supports, obsolete steam fittings.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 1,380,000	
40000698	TBD	057	TBD	Minor Site Repairs		\$ 153,000	Site (040A) - Replace the failing steam and condensate pipe expansion joints.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 97,000	(asset 4927) Replace a Storm Line located on the Skagit Valley College Main Campus (040A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 30,000	(asset 4949) Replace a Retention pond located on the Skagit Valley College Main Campus (040A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,927,000	(assets 4796, 4801, 4803, 4822 & 4824) Replace multiple Sewer Lines located on the Skagit Valley College Main Campus (040A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 46,000	(assets 4948, 4950, 4951 & 4952) Replace multiple Swales located on the Skagit Valley College Main Campus (040A).
40000754	TBD	057	TBD	Minor Program		\$ 713,000	Program - Fire Station Tech Program - Phase 2
40000754	TBD	060	TBD	Minor Program		\$ 851,705	Program - Multiple space renovations and remodel
40000871	TBD	060	TBD	M&O Fund Swap		\$ 691,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 2,728,000	\$ 9,798,705	
South Puget Sound							
40000431	Q638	057	C27	Minor Infrastructure	\$ 557,900		(Asset 125) Replace a Storm Line located on the South Puget Sound C. C. Main Campus (240A).
40000431	Q639	057	C27	Minor Infrastructure	\$ 433,100		(Asset 126) Replace a Pump station located on the South Puget Sound C. C. Main Campus (240A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 75,000	Grounds Shop: BLDG 13 (240-13; UFI A02772) - Replace the obsolete heat pump.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 680,000	Multiple Buildings (240A) - Repair the water damage that has occurred in multiple buildings at windows with failed or missing flashing. Install proper flashing and sealant to ensure that the building envelope does not leak.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 493,000	Multiple Buildings (240A) - Replace the failing heat pumps (Not included in the 2021 college Facility Condition Survey).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 165,000	Natural Sciences: BLDG 35 (240-35; UFI A00549) - Replace the failing exhaust fan damper system.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 727,000	South Puget Sound Community College URF
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 1,578,000	(asset 81) Replace a Swale located on the South Puget Sound C. C. Main Campus (240A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Allied Health, Technical Ed Ctr, Dental Clinic Bldg 34 (240-34) Information Technology Pathway Programs Renovation
40000871	TBD	060	TBD	M&O Fund Swap		\$ 638,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 991,000	\$ 5,920,705	
South Seattle							
30000988	P372	057	A03	Major Project	\$ 3,408,000		Automotive Tech Construction (BI2325 reapprop)
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 223,000	Culinary Arts Bldg (Cab) (064-CAB; UFI A09411) - Replace the obsolete and failing ten-ton HVAC units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 34,000	Multiple Buildings (064B) - Replace the failed concrete panel joints.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 34,000	Multiple Buildings (064B) - Replace the failing windows across campus.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 116,000	Olympic Hall (064-Oly; UFI A02982) - Repair the stucco on the north and east walls of the auditorium to ensure a water-tight envelope.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 199,000	Robert Smith (064-RSB; UFI A08446) - Replace the two smaller obsolete HVAC units.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 651,000	South Seattle College URF

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40000670	TBD	057	TBD	Minor Roof Repairs		\$ 186,000	Heavy Duty Diesel (064-HDM; UFI A01068) - Repair and recondition the failing roofing to extend its useful life.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 598,000	Jmbrockey Campus Center (064-Jmb; UFI A07344) - Repair and recondition the roofing to extend its useful life.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 45,000	Olympic Hall (064-Oly; UFI A02982) - Repair and recondition the roofing to extend its useful life.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 441,000	Site (064A) - Replace the failing light poles along the east emergency access road.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 258,000	(asset 2703) Replace a Storm Line located on the South Seattle C. C. Main Campus (064A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 153,000	(assets 2594 & 2606) Replace multiple Potable Water Meters located on the South Seattle C. C. Main Campus (064A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 169,000	(assets 2599, 2600 & 2601) Replace multiple Potable Water Lines located on the South Seattle C. C. Main Campus (064A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 38,000	(assets 2627, 2628, 2629 & 2631) Replace multiple Gas Meters located on the South Seattle C. C. Main Campus (064A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 241,000	(assets 2684 & 2716) Replace multiple Underground storages located on the South Seattle C. C. Main Campus (064A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 353,000	(assets 2765, 2767, 2768, 2769, 2776 & 2780) Replace multiple Primary switchgears located on the South Seattle C. C. Main Campus (064A).
40000754	TBD	057	TBD	Minor Program		\$ 879,700	Program - Rainier Hall (064-SCI) Ceramics Studio
40000754	TBD	057	TBD	Minor Program		\$ 685,005	Program - Robert Smith (064-RSB) MakerSpace
					\$ 3,408,000	\$ 5,303,705	
Spokane CC							
30000982	N273	057	U83	Major Project	\$	377,000	Main Bldg S Wing Construction (BI2325 reapprop)
40000107	Q129	057	C10	Major Project	\$	3,341,000	Apprenticeship Center Design (BI2325 reapprop)
40000431	Q641	057	C27	Minor Infrastructure	\$	1,570,000	(Assets 3972, 3983, 3989, 4002, 4039 & 4048) Replace multiple Transformer 3 Phases located on the Spokane C. C. Main Campus (171A).
40000431	Q686	057	C27	Minor Infrastructure	\$	252,000	Infra - (Assets 3980, 3996, 4012, 4035, 4037, 4048, 3972) Replace multiple 3 Phase Transformers located on the Spokane C. C. Main Campus (171A).
40000595	TBD	057	TBD	Minor Facility Repairs	\$	64,000	Colville Center, Owned (171-617; UFI A06470) - Replace the leaking section of the main fire supression trunk pipe that is used to feed the dry fire suppression system.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	262,000	Environmental Sciences (171-8; UFI A09615) - Replace the failing and obsolete air handler.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	66,000	Learning Resources Center (171-16; UFI A07767) - Replace the failed fire curtain.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	131,000	Livingston Science And Mathematics (171-27; UFI A09000) - Repair the leaking chiller to extend its useful life.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	164,000	Main (171-1; UFI A08547) - Repair the HVAC units that serve the baker to extend their useful life.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	245,000	Main (171-1; UFI A08547) - Replace the obsolete univent heaters in the bakery and in the north & south corridors.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	83,000	Multiple Buildings (171A) - Replace the obsolete and failing UNC HVAC controls located in many of the campus buildings.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	326,000	Multiple Buildings (171A) - Replace the obsolete DMS HVAC controls in buildings 1, 5, 6, 8 and 15.
40000595	TBD	057	TBD	Minor Facility Repairs	\$	131,000	Student Center (171-6; UFI A06460) - Repair the chiller that serves the auditorium to extend its useful life.

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40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Student Services (171-15; UFI A08828) - Replace the obsolete boilers.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 1,388,000	Spokane Community College URF Greenhouse (171-10; UFI A09082) - Replace the failed section of roofing. This deficiency is fully described in the 2021 Spokane Community College Facility Condition Survey (Deficiency R02).
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 59,000	
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 66,000	Multiple Buildings (171A) - Replace the failed roof drains and rain leaders within the building.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 74,000	Site (171A) - Replace the electrical fault indicators located in various vaults on campus. (assets 3828, 3854, & 3858) Replace multiple Potable Water Meters located on the Spokane C. C. Main Campus (171A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 178,000	(assets 3909 & 3910) Replace multiple Sewer Lines located on the Spokane C. C. Main Campus (171A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 504,000	(assets 3961, 4005 & 4009) Replace multiple Three Phase Transformers located on the Spokane C. C. Main Campus (171A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 275,000	(assets 3984, 3986, 3987, 4003, 4006, 4010, 4013, 4028, 4036, 4038 & 4040) Replace multiple Primary switchgears located on the Spokane C. C. Main Campus (171A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 566,000	Program - Multiple Campus Security Upgrades
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	
					\$ 5,540,000	\$ 6,196,705	
Spokane District							
40000871	TBD	060	TBD	M&O Fund Swap		\$ 2,248,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ -	\$ 2,248,000	
Spokane Falls							
30001458	Q123	057	C06	Major Project	\$ 36,680,000		Fine & Applied Arts Construction (BI2325 reapprop) Infra - (Asset 4212) Replace a 3 Phase Transformer located on the Spokane Falls C. C. Main Campus (172A).
40000431	Q687	057	C27	Minor Infrastructure	\$ 457,000		
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 131,000	Computing, Mathematics And Tech. (172-18; UFI A01955) - Replace the obsolete boiler.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 164,000	Falls Gateway (172-30; UFI A12985) - Replace the failed air handler heat wheel to regain full function of the heat exchange system.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 326,000	Library (172-2; UFI A09692) - Replace the obsolete north elevator (car 3). Multiple Buildings (172A) - Replace the obsolete pneumatic HVAC controls in multiple buildings on campus.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 488,000	Student Union Building (172-17; UFI A02310) - Replace the two failed HVAC units serving the atrium dining area.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 326,000	Student Union Building (172-17; UFI A02310) - Replace two obsolete multi-zoned HVAC units in the rooftop penthouse.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 861,000	
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 816,000	Spokane Falls Community College URF P.E. Annex (172-13; UFI A01742) - Replace the roofing below the stadium seating area and repair the water damage caused by prior leaks.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 243,000	
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 4328) Replace a Gas Meter located on the Spokane Falls C. C. Main Campus (172A). (assets 4179, 4208, 4216, 4241 & 4252) Replace multiple Three Phase Transformers located on the Spokane Falls C. C. Main Campus (172A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 461,000	(assets 4199 & 4253) Replace multiple Primary switchgears located on the Spokane Falls C. C. Main Campus (172A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 76,000	(assets 4312, 4319 & 4326) Replace multiple Sewer Lines located on the Spokane Falls C. C. Main Campus (172A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 598,000	

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40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 84,000	(assets 4440 & 4485) Replace multiple Potable Water Meters located on the Spokane Falls C. C. Main Campus (172A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Campus Security Upgrades
					\$ 37,137,000	\$ 6,165,705	
State Board							
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 460,000	Capital Staff / Program Development
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 591,000	Facility Condition Survey / Inventory
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 2,000,000	SBCTC Emergency Reserve Fund
40000630	TBD	23N	TBD	Minor Preservation (URF)		\$ 2,000,000	SBCTC Hazardous Materials Abatement Fund
40000754	TBD	057	TBD	Minor Program		\$ 30	2023-25 MW Program (unallotted)
40000515	TBD	057	TBD	State Grant Program		\$ 5,000,000	2025-27 Career Prep Equipment
91000443	TBD	26C	TBD	Statewide Planning		\$ 429,000	HB 1390
					\$ -	\$ 10,480,030	
Tacoma							
40000104	Q125	057	C08	Major Project	\$ 2,989,000		Center for Innovative Learning Design (BI2325 reapprop)
40000104	TBD	057	TBD	Major Project		\$ 39,606,000	Center for Innovative Learning and Engagement - Construct
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 59,000	Columbia (220-2; UFI A08257) - Replace the failing heat pump.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 158,000	Pearl Wanamaker (220-7; UFI A01540) - Replace one of the Dover elevator controls that are no longer be supported by the vendor. Retain any salvageable components to be used to extend the useful life of the other elevator.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 754,000	Pearl Wanamaker (220-7; UFI A01540) - Replace the obsolete and failing chillers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 297,000	Tahoma - Opgaard Student Center (220-11; UFI A07930) - Replace three obsolete air handlers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 141,000	Tyee (220-8; UFI A05550) - Repair the failing air handler to extend its useful life.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 696,000	Tacoma Community College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 357,000	Columbia (220-2; UFI A08257) - Replace the failed roofing and repair the damage caused by prior leaks.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 164,000	Columbia (220-2; UFI A08257) - Replace the failing mansard roofing.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 246,000	Giaudrone (220-5; UFI A04496) - Replace the failing mansard roofing.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 562,000	Information Systems - Adjunct Faculty Center (220-18; UFI A08337) - Replace the failed roofing and saturated sections of rigid insulation.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 498,000	Meeker (220-17; UFI A04784) - Replace the failed roofing and repair the damage caused by prior leaks.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 197,000	Mt Saint Helens (220-L1; UFI A08915) - Repair and recondition the failing mansard roofing to extend its useful life.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 99,000	Mt Saint Helens (220-L1; UFI A08915) - Repair and recondition the failing roofing to extend its useful life.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 197,000	Vancouver (220-L2; UFI A08782) - Repair and recondition the failing mansard roofing to extend its useful life.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 132,000	Vancouver (220-L2; UFI A08782) - Repair and recondition the failing roofing to extend its useful life.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 414,000	(assets 5381, 5384, 5393, 5394 & 5400) Replace multiple Three Phase Transformers located on the Tacoma C. C. Main Campus (220A).

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40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 617,000	(assets 5415, 5421, 5423, 5427, 5429, 5436, 5438, 5440, 5442, 5444, 5446, 5448, 5451, 5453, 5455 & 5457) Replace multiple Primary switchgears located on the Tacoma C. C. Main Campus (220A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 775,000	(assets 5487 & 5495) Replace multiple Sewer Lines located on the Tacoma C. C. Main Campus (220A).
40000754	TBD	057	TBD	Minor Program		\$ 927,705	Program - Building 18 exterior improvements
40000754	TBD	057	TBD	Minor Program		\$ 637,000	Program - Multiple Refurbish classrooms and common student areas
40000871	TBD	060	TBD	M&O Fund Swap		\$ 699,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 2,989,000	\$ 48,232,705	
Walla Walla							
30001452	Q121	057	C05	Major Project	\$ 4,406,000		Science and Technology Construction (BI2325 reapprop)
40000431	Q629	057	C27	Minor Infrastructure	\$ 597,000		(Assets 1933, 1934, 1935, 1936, 1937, 1938, 1940, 1943, 1949 & 1950) Replace multiple Transformer 3 Phases located on the Walla Walla C. C. Main Campus (200A).
40000431	Q688	057	C27	Minor Infrastructure	\$ 36,000		Replace the non-accessible pedestrian access path from the main parking lot to the Dietrich building to meet ADA standards (FCS S05) (Main Campus (200A)).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 488,000	Main Building (200-D; UFI A02150) - Repair and recondition air handlers 3, 4 and 5 to extend their useful life. Replace the failed system dampers and controls.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 66,000	Main Building (200-D; UFI A02150) - Replace the failed water regulator valves that control flow between circulation pumps in the heating and cooling loops.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 295,000	Main Building (200-D; UFI A02150) - Replace the failing multi-zone air handler unit which supplies air to the technology area.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 99,000	Main Building (200-D; UFI A02150) - Replace the failing quarry tile.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 520,000	Main Building (200-D; UFI A02150) - Replace the four failing mechanical system electric motor controls.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 33,000	Multiple Buildings (200A) - Repair the failing exterior finish insulation systems on the Technology and Votech buildings.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 261,000	Multiple Buildings (200A) - Replace several failed doors in multiple buildings.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 209,000	Technology Center (200-F; UFI A07510) - Replace the failing chiller.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 181,000	Vocational Technical (200-J; UFI A05479) - Replace the failing air handler and exhaust system
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 715,000	Walla Walla Community College URF
40000698	TBD	057	TBD	Minor Site Repairs		\$ 40,000	Site (200A) - Replace the failed water system isolation valves.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 49,000	Site (200A) - Replace the obsolete and unreliable fuel pump control board, meters and card reader system.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 41,000	Site (200A) - Replace the sections of failed sewer line located near the welcome center and also near the basement kitchen.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 322,000	(assets 1946 & 1947) Replace multiple Three Phase Transformers located on the Walla Walla C. C. Main Campus (200A).
40000754	TBD	057	TBD	Minor Program		\$ 600,000	Program - Multiple Campus Security Upgrades
40000754	TBD	057	TBD	Minor Program		\$ 814,705	Program - Site Main building space renovations
40000754	TBD	057	TBD	Minor Program		\$ 150,000	Program - Site Students and Staff outdoor multifunctional space
40000871	TBD	060	TBD	M&O Fund Swap		\$ 617,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 5,039,000	\$ 5,500,705	
Wenatchee Valley							
30000985	P366	057	A00	Major Project	\$ 4,042,000		WVC - Wells Hall Construction (BI2325 reapprop)

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40000198	Q139	057	C07	Major Project	\$ 3,176,000		Center for Tech Ed Design (BI2325 reapprop)
40000198	TBD	057	TBD	Major Project		\$ 46,471,000	Center for Technical Education and Innovation - Construct Batjer (150-BTJ; UFI A04052) - Replace the failing Automotive and Service Center entrance doors.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 46,000	
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 90,000	Batjer (150-BTJ; UFI A04052) - Replace the failing circulation pumps.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 58,000	Batjer (150-BTJ; UFI A04052) - Replace the failing heating coils that serve the Service Center and Machining classrooms.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 37,000	Brown Library (150-BLM; UFI A02712) - Replace the obsolete and failing rooftop exhaust fans.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 40,000	Eller/Fox (150-Efs; UFI A00748) - Replace the failing fume hood exhaust fans in room 3002.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 164,000	Eller/Fox (150-Efs; UFI A00748) - Replace the leaking coil in air handler 3. This deficiency is fully described in the 2021 Wenatchee Valley College Facility Condition Survey (Deficiency F14).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 58,000	North Administration Bldg (150-NAD; UFI A08937) - Repair the water-damaged roof soffits.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 123,000	Refrigeration (150-Rfg; UFI A05917) - Replace the failing rooftop HVAC unit.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 66,000	Sexton (150-SXT; UFI A06871) - Replace the failed windows.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 41,000	Sexton (150-SXT; UFI A06871) - Replace the obsolete and failing re-heat coils in rooms 6003 & 6008.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 82,000	Wells (150-Wel; UFI A04977) - Replace the failed heating coil in the air handler serving the Instruction Office.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 58,000	Wells (150-Wel; UFI A04977) - Replace the leaking hydronic heating coils in the hallways. (Deficiency F11).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 33,000	Wenatchi Hall (150-Wti; UFI A06617) - Replace the obsolete and unreliable domestic water pressure booster pumps and controls.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 487,000	Wenatchee Valley College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 55,000	Distance Learning Center (150-Nsc9; UFI A20883) - Repair the failed foundation on the east perimeter of the building. Repair damage caused by the failed foundation.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 74,000	Multiple Buildings (150A) - Repair the failed sections of roofing in the Van Tassell building (near the main corridor), Sexton Hall (near rooms 6005 & 6003) and Knights Hall.
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 182,000	Wenatchi Hall (150-Wti; UFI A06617) - Repair and recondition the failed section of roofing on the east side of the building as well as near the parapet walls, drains and curbs.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 98,000	Site (150A) - Replace the failed sections of pedestrian hardscaped pathways.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 82,000	Site (150A) - Replace the failing main irrigation pump.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 305,000	(asset 3648) Replace a Sewer Line located on the Wenatchee Valley College Main Campus (150A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 3662) Replace a Gas Meter located on the Wenatchee Valley College Main Campus (150A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 44,000	(asset 3691) Replace a Primary switchgear located on the Wenatchee Valley College Main Campus (150A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 459,000	(assets 3656 & 3658) Replace multiple Storm Lines located on the Wenatchee Valley College Main Campus (150A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Technology Infrastructure and Classroom improvements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 450,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 7,218,000	\$ 51,194,705	

Whatcom

Draft 2023-25 SBCTC Capital Allocation Schedule, June 5, 2023

OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
30000138	N270	057	U11	Major Project	\$ 5,517,000		Learning Commons Construction (BI2325 reapprop)
40000431	Q628	057	C27	Minor Infrastructure	\$ 25,000		(Assets 2918 & 2919) Replace multiple Potable Water Meters located on the Whatcom C. C. Main Campus (210A).
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Cascade Hall (210-777; UFI A00223) - Remove and replace the three failing rooftop HVAC units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Cascade Hall (210-777; UFI A00223) - Replace the failing HVAC unit serving the computer server room.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 213,000	Heiner Center (210-666; UFI A07067) - Modernize the obsolete Otis elevator controls, machine room equipment, door equipment, cab fixtures, cables, glides, and other components necessary to ensure code compliance and controls compatibility.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 50,000	Heiner Center (210-666; UFI A07067) - Replace the failing cooling coils and failed compressor to refurbish and extend the life of the condensing unit.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 967,000	Heiner Center (210-666; UFI A07067) - Replace the failing curtain wall system on the east end of the building.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 112,000	Kelly Hall (210-444; UFI A01167) - Replace eight obsolete heat pumps.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 131,000	Kelly Hall (210-444; UFI A01167) - Replace the obsolete and failing boiler.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 82,000	Kulshan Hall (210-222; UFI A04490) - Remove and replace old victaulic fittings throughout the building, including the mechanical room.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 131,000	Laidlaw Center (210-999; UFI A06305) - Replace failing motors, dampers and control valves found in typical variable air volume heat boxes in multiple buildings.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 45,000	Multiple Buildings (210A) - Replace all obsolete smoke detectors.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 213,000	Syre Student Center (210-333; UFI A08457) - Modernize the obsolete Dover elevator controls, machine room equipment, door equipment, cab fixtures, cables, glides, and other components necessary to ensure code compliance and controls compatibility.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 481,000	Whatcom Community College URF
40000698	TBD	057	TBD	Minor Site Repairs		\$ 64,000	Site (210A) - Replace the deteriorated sections of asphalt that are required for emergency access vehicles.
40000698	TBD	057	TBD	Minor Site Repairs		\$ 57,000	Site (210A) - Replace the failed sections of pedestrian concrete pathways and other areas that are no longer compliant with accessibility requirements.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 176,000	(asset 2954) Replace a Cooling tower located on the Whatcom C. C. Main Campus (210A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 79,000	(assets 2936, 2994, 3001, 3005, 3007 & 3009) Replace multiple Potable Water Meters located on the Whatcom C. C. Main Campus (210A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 39,000	(assets 2998, 2999, 3003, 3014 & 3015) Replace multiple Gas Meters located on the Whatcom C. C. Main Campus (210A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Multiple Student Support Service areas improvements
40000871	TBD	060	TBD	M&O Fund Swap		\$ 394,600	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 5,542,000	\$ 4,899,305	
Yakima							
40000431	Q721	057	C27	Minor Infrastructure	\$ 56,000		The college has a 6" fire sprinkler water line that is leaking and needs to be repaired.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 404,000	Grandview Center (160-046; UFI A01507) - Replace the obsolete air handler.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 260,000	North Boiler Room (160-010; UFI A09445) - Replace the obsolete boilers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 260,000	Skills Center (160-029; UFI A09333) - Replace two failing HVAC units.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 115,000	Skills Center B (160-0; UFI A17315) - Replace two failing air handlers.
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 82,000	Student Residence Center (160-035; UFI A06686) - Replace both failing boilers.

Draft 2023-25 SBCTC Capital Allocation Schedule, June 5, 2023

OFM Proj#	SBCTC Proj#	Fund	EA	List	Reappropriations	New Appropriations	Description
40000595	TBD	057	TBD	Minor Facility Repairs		\$ 389,000	Student Residence Center (160-035; UFI A06686) - Replace two failing air handlers.
40000630	TBD	057	TBD	Minor Preservation (URF)		\$ 898,000	Yakima Valley College URF
40000670	TBD	057	TBD	Minor Roof Repairs		\$ 162,000	Student Residence Center (160-035; UFI A06686) - Recondition and repair the roofing over the office areas. (Deficiency R01).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 52,000	(asset 3308) Replace a Three Phase Transformer located on the Yakima Valley C. C. Main Campus (160A).
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 27,000	(asset 3326) Replace a Gas Meter located on the Yakima Valley C. C. Main Campus (160A). This component has exceeded its useful life and is the most likely to fail and disrupt campus operations. The Gas Meter location and other details are fully described in the agency's 2019 Infrastructure Survey.
40000721	TBD	057	TBD	Minor Infrastructure Repairs		\$ 102,000	(assets 3307 & 3425) Replace multiple Primary switchgears located on the Yakima Valley C. C. Main Campus (160A).
40000754	TBD	057	TBD	Minor Program		\$ 1,564,705	Program - Technology Complex (160-017) Technology Complex remodel
40000871	TBD	060	TBD	M&O Fund Swap		\$ 638,000	Preventive Facility Maintenance & Building System Repairs (2023-25)
					\$ 56,000	\$ 4,953,705	
Grand Total					\$ 423,174,000	\$ 448,034,000	

2024 Supplemental Capital Budget Request Concept - DRAFT

Priority	Request	Item cost	Total cost
1	Clean Buildings Act Compliance		\$ 10,875,000
	a. Utility submeters for qualifying buildings	\$ 9,915,000	
	b. Staffing	\$ 160,000	
	c. Controls software	\$ 800,000	
2	CBPS - Cost Effective Energy Efficiency Measures		\$ 5,675,000
	a. Projects qualifying for CBPS investment criteria compliance pathway	\$ -	
	b. Building recommissioning	\$ 5,000,000	
	c. X25 scheduling/utilization software	\$ 675,000	
3	HB 1390 - Decarbonization Planning (TBD)		\$ 400,000
	a. Building space not in fiscal note	\$ 400,000	
4	Major projects (costs shown at 2023-25 request levels)		\$ 67,200,000
	a. Olympic College - Innovation & Technology Learning Center	\$ 27,678,000	
	b. Lower Columbia - Center for Vocational and Transitional Studies	\$ 39,522,000	
	2024 supplemental appropriation request:		\$ 84,150,000
Alternative Financing Authorities			\$ 2,200,000
	a. Renton Technical College - Building J Renovation	\$ 2,200,000	
	b.		

Prepared 6/7/2023

SBCTC Pipeline Scenario: \$500 million/biennium target

College	Funding Phase	Project	2025-27	2027-29	2029-31	2031-33	2033-35	2035-37
Statewide	2003 operating fund swap	Preventive Facility Maintenance and Building System Repairs	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000	\$ 22,800,000
Statewide	Design & Construct	2023-25 Minor Works - Preservation	\$ 31,596,400	\$ 34,756,040	\$ 38,231,644	\$ 42,054,808	\$ 46,260,289	\$ 50,886,318
Statewide	Design & Construct	2023-25 Minor Repairs - Roof	\$ 12,327,700	\$ 13,560,470	\$ 14,916,517	\$ 16,408,169	\$ 18,048,986	\$ 19,853,884
Statewide	Design & Construct	2023-25 Minor Repairs - Facility	\$ 43,390,600	\$ 47,729,660	\$ 52,502,626	\$ 57,752,889	\$ 63,528,177	\$ 69,880,995
Statewide	Design & Construct	2023-25 Minor Repairs - Site	\$ 6,788,100	\$ 7,466,910	\$ 8,213,601	\$ 9,034,961	\$ 9,938,457	\$ 10,932,303
Statewide	Design & Construct	2023-25 Minor Repairs - Infrastructure	\$ 44,330,000	\$ 48,763,000	\$ 53,639,300	\$ 59,003,230	\$ 64,903,553	\$ 71,393,908
Statewide	Design & Construct	2023-25 Minor Works - Program	\$ 45,500,000	\$ 50,050,000	\$ 55,055,000	\$ 60,560,500	\$ 66,616,550	\$ 73,278,205
		Minor works subtotal	\$ 206,732,800	\$ 225,126,080	\$ 245,358,688	\$ 267,614,557	\$ 292,096,012	\$ 319,025,614
Olympic	Construct	Innovation & Technology Learning Center	\$ 29,363,590					
Lower Columbia	Construct	Center for Vocational and Transitional Studies	\$ 41,928,890					
Columbia Basin	Design & Construct	Performing Arts Building Replacement	\$ 47,215,355					
Whatcom	Design & Construct	Technology and Engineering Center	\$ 42,415,843					
Cascadia	Construct	CC5 Gateway building	\$ 40,458,482					
Edmonds	Construct	Triton Learning Commons	\$ 42,814,741					
Renton	Construct	Health Sciences Center	\$ 53,768,534					
Bellingham	Design & Construct	Engineering Technology Center - Bldg J Replacement		\$ 19,537,707				
Centralia	Construct	Teacher Education and Family Development Center		\$ 11,818,968				
Spokane	Construct	Apprenticeship Center		\$ 40,717,532				
Skagit	Construct	Library/Culinary Arts Building		\$ 34,443,946				
Highline	Design & Construct	Welcome Center for Student Success		\$ 49,973,717				
Clark	Design & Construct	Hanna/Foster/Hawkins Complex Replacement		\$ 33,210,388				
Peninsula	Design & Construct	Advanced Technology Center		\$ 25,348,709				
South Seattle	Design & Construct	Rainier Hall Renovation		\$ 53,929,880				
Seattle Central	Design & Construct	Broadway Achievement Center			\$ 38,203,703			
Yakima	Design & Construct	Prior-Kendall Hall			\$ 33,761,829			
Everett	Design & Construct	Student & Family Resource Center			\$ 22,528,185			
Tacoma	Design & Construct	Student Support Center			\$ 42,294,526			
Renton	Design & Construct	Trades and Industries Building			\$ 59,781,422			
Columbia Basin	Design & Construct	Center for Applied Science and Agriculture			\$ 59,511,566			
Clover Park	Design & Construct	Center for Innovative Teaching and Community Connections				\$ 59,161,963		
South Seattle	Design & Construct	Georgetown Campus, Building B				\$ 29,956,579		
Bates	Design & Construct	Student Success Center				\$ 37,913,162		
Wenatchee	Design & Construct	Immersive Technology and Engineering Center				\$ 23,802,610		
Seattle Central	Design & Construct	Welcome Center & Edison Technical Modernization				\$ 57,299,811		
Highline	Design & Construct	Academic Pathways and Technology Center				\$ 57,161,733		
Spokane Falls	Design & Construct	Teaching & Learning Commons					\$ 69,907,842	
Lower Columbia	Design & Construct	Welcome Center					\$ 44,656,997	
Shoreline	Design & Construct	Comprehensive Student Services Center					\$ 45,272,511	
Big Bend	Design & Construct	Health Science and Performing Arts Center					\$ 42,942,160	
Skagit	Design & Construct	Industrial Technology & Public Safety Building						\$ 71,171,132
Spokane	Design & Construct	Allied Health Building						\$ 67,254,567
Lake Washington	Design & Construct	East Building Renovation and Expansion						\$ 69,105,204
Bellingham	Design & Construct	Building A Renovation & Building Y Replacement						\$ 14,220,539
		Major project subtotal	\$ 297,965,435	\$ 268,980,848	\$ 256,081,232	\$ 265,295,858	\$ 202,779,511	\$ 221,751,442
		Total	\$ 504,698,235	\$ 494,106,928	\$ 501,439,920	\$ 532,910,415	\$ 494,875,523	\$ 540,777,056

Assumptions:

1. Assumes SBCTC receives at least \$500,000 each biennium
2. Minor works program set to \$45.5M in 2025-27 biennium
3. Minor works request increases at 10% each biennium
4. Major project costs are escalated 3% per year from 2023-25 request

DRAFT

Major Capital Project Selection Review Workgroup approved by WACTC, 2/24/2023.

WACTC initiated this taskforce to study the major capital project prioritization process. Taskforce members should include representation from the Business Affairs, Diversity and Equity Officers, Instruction, Student Services Commissions. The taskforce should report regularly to BAC and WACTC and submit any recommended changes by May 2024.

Workgroup members:

Presidents

1. Dr. Amit Singh, Edmonds

Commission representatives

1. Business Affairs – Jacob Jackson, Renton
2. Business Affairs – Nolan Wheeler, Lower Columbia
3. Business Affairs – Tysha Tolefree, South Puget Sound
4. Diversity and Equity Officers –Hannah Simonetti, Bellingham Tech.
5. Instruction – Lori Hunt, Spokane
6. Student Services – Leslie Blackaby, Yakima

SBCTC staff support

1. Darrell Jennings, SBCTC Capital Budget
2. Choi Halliday, SBCTC Deputy Executive Director for Business Operations

Guiding principles

The major project prioritization process should:

1. Be credible with the Legislature and Governor's office.
2. Be transparent and fair to all colleges.
3. Rely on and be supported by data.
4. Support priorities in the SBCTC strategic plan.
5. Provide flexibility to react to emergent needs and system priorities.
6. Maximize the use of existing space before adding new space.
7. Control the effects of inflation on project budget and scope.

Major project selection process topics for review

1. Preference for small-major (\$3-5 million) renovation, building system, and infrastructure projects.
2. Space management and utilization.
3. Meeting state energy goals.
4. Develop scoring rubric for DEI considerations in project selection.
5. Simplify the Project Request Report (PRR)/scoring process.
6. Reduce/limit time projects spend in the pipeline.
7. Options for projects that have been in pipeline for > X years.
8. Thresholds for adding projects to the pipeline.
9. Review facility eligibility criteria.