

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Bellevue 080		Big Bend 180		Cascadia 300	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	347.2	961,943	230.5	650,626	118.3	378,376
Apprenticeship	-	-	-	-	-	-
Parent Ed	259.7	713,243	16.3	52,773	-	-
Total State Board Mandatory Waivers	606.9	1,675,186	246.8	703,399	118.3	378,376
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journey person	-	-	-	-	-	-
Retirement	-	-	-	-	-	-
Total Ungraded Course Waivers	-	-	-	-	-	-
Student-Based						
Children of Police/Fire	4.3	6,903	-	-	0.8	1,209
Children of POW/MIA	-	-	-	-	-	-
High School Completion	-	-	-	-	8.3	16,319
Over 18 - VOC - Non-Res	-	-	1.5	3,335	-	-
Over 18 - VOC - Resident	53.3	39,584	88.6	43,574	-	-
Eligible Veterans	47.3	58,912	16.6	4,386	25.1	6,873
Other than Eligible Veterans	-	-	13.8	2,939	4.3	1,553
Total Student-Based Waivers	104.9	105,399	120.5	54,234	38.5	25,954
Residency-Based						
High School Residency	-	-	-	-	0.4	1,455
Higher Ed employees-half-time	-	-	-	-	0.8	2,630
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	0.6	29	-	-	0.7	1,455
Total Residency-Based Waivers	0.6	29	-	-	1.9	5,540
Need-Based						
Need-Based	61.0	20,360	155.0	132,416	-	-
Total College Optional Waivers	166.5	125,788	275.5	186,650	40.4	31,494
Total Reportable Waivers Subject to 35% Statutory Limit	773.4	1,800,974	522.3	890,049	158.7	409,870
Loan Fund Deposits		650,711		124,744		122,134
Operating Fees Collected		14,609,823		2,752,814		2,716,823
Total Potential Operating Fee Revenue		17,061,508		3,767,607		3,248,827
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		10.56%		23.62%		12.62%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	42.9	122,797	48.2	116,041	0.4	327
Total Residency-Based Waivers	42.9	122,797	48.2	116,041	0.4	327
Total Operating Fee Revenue Waived	816.3	1,923,771	570.5	1,006,090	159.1	410,197
Total % Operating Fee Revenue Waived		11.2%		25.9%		12.6%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Centralia 121		Clark 140		Columbia Basin 190	
	FTES	Estimated Waivers	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	493.5	865,263	1,041.0	1,914,760	846.8	1,471,902
Apprenticeship	10.5	2,799	38.4	59,171	147.8	232,854
Parent Ed	84.2	230,764	21.8	60,084	11.3	36,403
Total State Board Mandatory Waivers	588.2	1,098,826	1,101.2	2,034,015	1,005.9	1,741,159
College Optional Waivers						
Ungraded Courses						
EMT	8.2	21,806	2.0	649	4.5	7,255
Farm Management/Small Business Management	16.6	16,062	-	-	-	-
Industrial First Aid	-	-	5.8	1,888	-	-
Journey person	0.5	809	-	-	-	-
Retirement	80.0	207,182	36.4	59,196	3.0	9,549
Total Ungraded Course Waivers	105.3	245,859	44.2	61,733	7.5	16,804
Student-Based						
Children of Police/Fire	1.1	2,296	1.0	1,124	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	13.0	17,306	30.3	50,600	10.8	22,609
Over 18 - VOC - Non-Res	-	-	-	-	-	-
Over 18 - VOC - Resident	11.1	3,553	-	-	50.2	29,424
Eligible Veterans	26.0	8,473	275.3	174,348	86.7	11,895
Other than Eligible Veterans	41.3	11,332	-	-	-	-
Total Student-Based Waivers	92.5	42,960	306.6	226,072	147.7	63,928
Residency-Based						
High School Residency	-	-	1.2	6,645	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	0.8	834	-	-
Total Residency-Based Waivers	-	-	2.0	7,479	-	-
Need-Based						
Need-Based	128.0	114,522	375.0	415,480	18.0	33,070
Total College Optional Waivers	325.8	403,341	727.8	710,764	173.2	113,802
Total Reportable Waivers Subject to 35% Statutory Limit	914.0	1,502,167	1,829.0	2,744,779	1,179.1	1,854,961
Loan Fund Deposits		135,594		521,443		375,763
Operating Fees Collected		3,016,839		11,574,276		8,465,348
Total Potential Operating Fee Revenue		4,654,600		14,840,498		10,696,072
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		32.27%		18.50%		17.34%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	200.6	575,404	-	-
NonResident Differential	40.0	177,596	204.6	702,038	145.1	638,446
Total Residency-Based Waivers	40.0	177,596	405.2	1,277,442	145.1	638,446
Total Operating Fee Revenue Waived	954.0	1,679,763	2,234.2	4,022,221	1,324.2	2,493,407
Total % Operating Fee Revenue Waived		34.8%		25.0%		22.0%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Edmonds 230		Everett 050		Grays Harbor 020	
	FTES	Estimated Waivers	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	815.1	2,231,540	787.5	1,482,296	464.7	730,491
Apprenticeship	-	-	152.3	150,391	3.8	5,283
Parent Ed	95.7	261,926	57.3	157,674	-	-
Total State Board Mandatory Waivers	910.8	2,493,466	997.1	1,790,361	468.5	735,774
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	9.4	23,885
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journey person	-	-	-	-	-	-
Retirement	-	-	-	-	19.4	54,257
Total Ungraded Course Waivers	-	-	-	-	28.8	78,142
Student-Based						
Children of Police/Fire	5.0	2,124	-	-	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	58.0	90,012	61.3	88,804	4.0	6,174
Over 18 - VOC - Non-Res	0.8	774	-	-	-	-
Over 18 - VOC - Resident	12.5	5,369	-	-	26.7	15,647
Eligible Veterans	38.4	11,767	105.9	28,408	5.9	740
Other than Eligible Veterans	59.4	16,927	65.0	17,044	1.1	1,269
Total Student-Based Waivers	174.1	126,973	232.2	134,256	37.7	23,830
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	3.4	8,901	0.9	3,615	-	-
Total Residency-Based Waivers	3.4	8,901	0.9	3,615	-	-
Need-Based						
Need-Based	207.0	232,919	316.0	322,664	64.0	67,736
Total College Optional Waivers	384.5	368,793	549.1	460,535	130.5	169,708
Total Reportable Waivers Subject to 35% Statutory Limit	1,295.3	2,862,259	1,546.2	2,250,896	599.0	905,482
Loan Fund Deposits		390,895		376,444		106,872
Operating Fees Collected		8,745,097		8,434,239		2,384,200
Total Potential Operating Fee Revenue		11,998,251		11,061,579		3,396,554
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		23.86%		20.35%		26.66%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	25.2	84,278	74.0	171,480	48.4	121,359
Total Residency-Based Waivers	25.2	84,278	74.0	171,480	1.2	3,186
Total Operating Fee Revenue Waived	1,320.5	2,946,537	1,620.2	2,422,376	600.2	908,668
Total % Operating Fee Revenue Waived		24.4%		21.6%		26.7%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Green River 100		Highline 090		Lower Columbia 130	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	911.6	1,162,562	2,081.5	4,391,977	475.3	765,825
Apprenticeship	1.9	3,032	10.7	17,362	6.1	5,058
Parent Ed	27.1	74,523	2.4	6,547	35.0	96,489
Total State Board Mandatory Waivers	940.6	1,240,117	2,094.6	4,415,886	516.4	867,372
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	5.3	17,232
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journey person	-	-	-	-	-	-
Retirement	-	-	-	-	55.2	177,652
Total Ungraded Course Waivers	-	-	-	-	60.5	194,884
Student-Based						
Children of Police/Fire	0.4	276	0.3	141	-	-
Children of POW/MIA	0.1	97	-	-	-	-
High School Completion	46.3	41,031	35.3	52,395	3.7	3,112
Over 18 - VOC - Non-Res	-	-	10.0	25,083	5.0	9,121
Over 18 - VOC - Resident	1,330.9	620,463	7.0	4,675	31.6	13,729
Eligible Veterans	60.2	4,503	30.9	2,067	23.8	6,580
Other than Eligible Veterans	22.5	1,616	58.3	4,031	2.2	602
Total Student-Based Waivers	1,460.4	667,986	141.8	88,392	66.3	33,144
Residency-Based						
High School Residency	0.3	907	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	8.5	22,344	55.7	182,216	-	-
Total Residency-Based Waivers	8.8	23,251	55.7	182,216	-	-
Need-Based						
Need-Based	452.0	682,966	182.0	272,126	249.0	157,808
Total College Optional Waivers	1,921.2	1,374,203	379.5	542,734	375.8	385,836
Total Reportable Waivers Subject to 35% Statutory Limit	2,861.8	2,614,320	2,474.1	4,958,620	892.2	1,253,208
Loan Fund Deposits		378,458		438,737		178,632
Operating Fees Collected		8,352,345		9,878,825		3,878,855
Total Potential Operating Fee Revenue		11,345,123		15,276,182		5,310,695
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		23.04%		32.46%		23.60%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	189.4	483,635	115.3	392,962	209.8	593,193
Total Residency-Based Waivers	189.4	483,635	115.3	392,962	209.8	593,193
Total Operating Fee Revenue Waived	3,051.2	3,097,955	2,589.4	5,351,582	1,102.0	1,846,401
Total % Operating Fee Revenue Waived		26.2%		34.2%		31.3%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Olympic 030		Peninsula 010		Pierce District 110	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	274.9	597,661	225.3	402,118	720.7	1,173,836
Apprenticeship	459.4	283,439	-	-	73.2	118,969
Parent Ed	26.4	72,565	29.0	79,908	29.2	80,336
Total State Board Mandatory Waivers	760.7	953,665	254.3	482,026	823.1	1,373,141
College Optional Waivers						
Ungraded Courses						
EMT	-	-	6.6	21,253	-	-
Farm Management/Small Business Management	-	-	2.9	9,406	-	-
Industrial First Aid	-	-	5.3	17,088	-	-
Journey person	-	-	-	-	-	-
Retirement	-	-	138.0	445,950	-	-
Total Ungraded Course Waivers	-	-	152.8	493,697	-	-
Student-Based						
Children of Police/Fire	0.2	500	-	-	0.9	705
Children of POW/MIA	-	-	-	-	-	-
High School Completion	26.1	34,332	6.1	11,877	35.9	53,953
Over 18 - VOC - Non-Res	-	-	3.9	4,423	1.8	2,597
Over 18 - VOC - Resident	1.9	553	25.8	8,948	16.6	1,335
Eligible Veterans	129.6	63,942	49.6	30,954	-	-
Other than Eligible Veterans	66.8	1,432	-	-	-	-
Total Student-Based Waivers	224.6	100,759	85.4	56,202	55.2	58,590
Residency-Based						
High School Residency	0.1	490	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	-	-	6.0	19,704
Total Residency-Based Waivers	0.1	490	-	-	6.0	19,704
Need-Based						
Need-Based	390.0	297,947	127.0	48,861	292.0	375,196
Total College Optional Waivers	614.7	399,196	365.2	598,760	353.2	453,490
Total Reportable Waivers Subject to 35% Statutory Limit	1,375.4	1,352,861	619.5	1,080,786	1,176.3	1,826,631
Loan Fund Deposits		388,973		127,454		450,150
Operating Fees Collected		8,714,841		2,863,567		9,828,119
Total Potential Operating Fee Revenue		10,456,675		4,071,807		12,104,900
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		12.94%		26.54%		15.09%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	89.9	419,573	87.4	392,179	202.6	1,040,994
Total Residency-Based Waivers	89.9	419,573	87.4	392,179	202.6	1,040,994
Total Operating Fee Revenue Waived	1,465.3	1,772,434	706.9	1,472,965	1,378.9	2,867,625
Total % Operating Fee Revenue Waived		16.3%		33.0%		21.8%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Seattle District 060		Shoreline 070		Skagit Valley 040	
	FTES	Estimated Waivers	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	2,733.7	5,805,699	409.1	803,203	469.7	1,228,515
Apprenticeship	697.2	913,598	-	-	105.2	133,939
Parent Ed	398.2	1,095,107	82.1	225,956	29.1	80,030
Total State Board Mandatory Waivers	3,829.1	7,814,404	491.2	1,029,159	604.0	1,442,484
College Optional Waivers						
Ungraded Courses						
EMT	32.7	92,873	-	-	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyperson	166.2	515,247	-	-	-	-
Retirement	14.4	35,449	-	-	47.5	110,646
Total Ungraded Course Waivers	213.3	643,569	-	-	47.5	110,646
Student-Based						
Children of Police/Fire	1.2	2,362	0.4	564	0.3	666
Children of POW/MIA	-	-	-	-	-	-
High School Completion	28.0	46,249	16.3	24,837	18.3	35,105
Over 18 - VOC - Non-Res	85.0	181,338	2.2	2,817	11.9	33,064
Over 18 - VOC - Resident	934.8	501,125	130.9	58,276	54.2	26,062
Eligible Veterans	291.8	225,540	52.1	12,509	53.4	8,970
Other than Eligible Veterans	6.3	5,880	-	-	-	-
Total Student-Based Waivers	1,347.1	962,494	201.9	99,003	138.1	103,867
Residency-Based						
High School Residency	0.1	755	0.5	1,838	0.5	2,116
Higher Ed employees-half-time	1.7	7,106	0.8	3,774	-	-
International Student Exchange	-	-	1.7	4,096	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	30.3	103,258	23.9	78,990	-	-
Total Residency-Based Waivers	32.1	111,119	26.9	88,698	0.5	2,116
Need-Based						
Need-Based	576.0	520,941	220.0	192,286	70.0	92,508
Total College Optional Waivers	2,168.5	2,238,123	448.8	379,987	256.1	309,137
Total Reportable Waivers Subject to 35% Statutory Limit	5,997.6	10,052,527	940.0	1,409,146	860.1	1,751,621
Loan Fund Deposits		941,666		525,639		270,064
Operating Fees Collected		22,597,288		12,048,481		6,079,649
Total Potential Operating Fee Revenue		33,591,481		13,983,266		8,101,334
Total Reportable (Subject to Limit) % Operating Fee Revenue Waiv		29.93%		10.08%		21.62%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	0.2	1,510	-	-	-	-
NonResident Differential	51.9	246,182	102.6	207,441	86.0	266,678
Total Residency-Based Waivers	52.1	247,692	102.6	207,441	86.0	266,678
Total Operating Fee Revenue Waived	6,049.7	10,300,219	1,042.6	1,616,587	946.1	2,018,299
Total % Operating Fee Revenue Waived		30.4%		11.4%		24.1%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	South Puget Sound 240		Spokane District 170		Tacoma 220	
	FTES	Estimated Waivers	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	240.3	698,096	2,321.2	2,946,310	378.2	431,710
Apprenticeship	3.0	4,047	417.2	1,039,747	-	-
Parent Ed	21.7	59,655	52.9	145,681	0.1	245
Total State Board Mandatory Waivers	265.0	761,798	2,791.3	4,131,738	378.3	431,955
College Optional Waivers						
Ungraded Courses						
EMT	-	-	52.3	31,049	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	6.2	2,019	-	-	-	-
Journey person	-	-	-	-	-	-
Retirement	-	-	212.0	530,850	-	-
Total Ungraded Course Waivers	6.2	2,019	264.3	561,899	-	-
Student-Based						
Children of Police/Fire	-	-	2.6	3,495	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	22.9	44,179	-	-	1.8	1,995
Over 18 - VOC - Non-Res	-	-	108.9	138,158	-	-
Over 18 - VOC - Resident	51.0	24,224	1,041.0	376,932	-	-
Eligible Veterans	-	-	75.1	19,467	-	-
Other than Eligible Veterans	-	-	30.1	8,767	-	-
Total Student-Based Waivers	73.9	68,403	1,257.7	546,819	1.8	1,995
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	0.3	303
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	3.8	10,318	1.3	2,574	13.2	35,180
Total Residency-Based Waivers	3.8	10,318	1.3	2,574	13.5	35,483
Need-Based						
Need-Based	179.0	294,233	1,326.0	683,965	133.0	207,533
Total College Optional Waivers	262.9	374,973	2,849.3	1,795,257	148.3	245,011
Total Reportable Waivers Subject to 35% Statutory Limit	527.9	1,136,771	5,640.6	5,926,995	526.6	676,966
Loan Fund Deposits		285,070		928,302		369,985
Operating Fees Collected		6,327,919		20,584,860		8,081,901
Total Potential Operating Fee Revenue		7,749,760		27,440,157		9,128,852
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		14.67%		21.60%		7.42%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	118.6	433,298	484.3	1,381,910	184.1	582,639
Total Residency-Based Waivers	118.6	433,298	484.3	1,381,910	184.1	582,639
Total Operating Fee Revenue Waived	646.5	1,570,069	6,124.9	7,308,905	710.7	1,259,605
Total % Operating Fee Revenue Waived		19.2%		25.4%		13.0%

Washington Community and Technical Colleges
 FY2006-07 District Waivers by Category

Category	Walla Walla 200		Wenatchee Valley 150		Whatcom 210	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	410.1	786,709	283.4	731,083	166.5	449,131
Apprenticeship	2.6	4,259	4.9	7,941	-	-
Parent Ed	32.8	90,370	-	-	24.9	68,466
Total State Board Mandatory Waivers	445.5	881,338	288.3	739,024	191.4	517,597
College Optional Waivers						
Ungraded Courses						
EMT	10.6	21,130	4.8	10,923	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	2.5	4,961	2.0	4,501	-	-
Journey person	-	-	-	-	-	-
Retirement	31.2	62,238	11.6	26,499	-	-
Total Ungraded Course Waivers	44.3	88,329	18.4	41,923	-	-
Student-Based						
Children of Police/Fire	0.7	1,086	1.1	1,335	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	5.0	6,683	6.0	9,644	7.5	12,167
Over 18 - VOC - Non-Res	49.6	103,739	-	-	-	-
Over 18 - VOC - Resident	424.6	168,282	42.3	16,956	-	-
Eligible Veterans	18.7	9,317	51.6	23,002	-	-
Other than Eligible Veterans	21.8	9,678	14.2	5,704	-	-
Total Student-Based Waivers	520.4	298,785	115.2	56,641	7.5	12,167
Residency-Based						
High School Residency	1.2	2,590	-	-	0.2	1,057
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	3.2	395	-	-	-	-
Reciprocity-Idaho	223.8	697,879	-	-	-	-
Refugee	-	-	-	-	5.0	18,467
Total Residency-Based Waivers	228.2	700,864	-	-	5.2	19,524
Need-Based						
Need-Based	51.0	77,401	99.0	38,806	134.0	114,834
Total College Optional Waivers	843.9	1,165,379	232.6	137,370	146.7	146,525
Total Reportable Waivers Subject to 35% Statutory Limit	1,289.4	2,046,717	520.9	876,394	338.1	664,122
Loan Fund Deposits		250,880		192,315		206,020
Operating Fees Collected		5,428,574		4,245,862		4,692,071
Total Potential Operating Fee Revenue		7,726,171		5,314,571		5,562,213
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		26.49%		16.49%		11.94%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	160.8	731,295	-	-	-	-
NonResident Differential	144.4	451,607	56.7	128,154	36.1	107,536
Total Residency-Based Waivers	305.2	1,182,902	56.7	128,154	36.1	107,536
Total Operating Fee Revenue Waived	1,594.6	3,229,619	577.6	1,004,548	374.2	771,658
Total % Operating Fee Revenue Waived		36.3%		18.5%		13.6%

Washington Community and Technical Colleges
FY2006-07 District Waivers by Category

Yakima Valley
160

System total

Category	Yakima Valley		System total	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:				
State Board Mandatory Waivers				
Ungraded Courses				
ABE/ESL/GED Prep	914.3	2,015,649	18,160.4	35,077,281
Apprenticeship	-	-	2,134.2	2,981,889
Parent Ed	13.9	38,363	1,351.1	3,727,108
Total State Board Mandatory Waivers	928.2	2,054,012	21,645.7	41,786,278
College Optional Waivers				
Ungraded Courses				
EMT	0.4	229	136.8	248,284
Farm Management/Small Business Management	-	-	19.5	25,468
Industrial First Aid	-	-	21.8	30,457
Journey person	-	-	166.7	516,056
Retirement	-	-	648.7	1,719,468
Total Ungraded Course Waivers	0.4	229	993.5	2,539,733
Student-Based				
Children of Police/Fire	2.4	4,556	22.7	29,342
Children of POW/MIA	-	-	0.1	97
High School Completion	2.9	4,205	447.8	673,588
Over 18 - VOC - Non-Res	5.7	7,827	286.3	512,276
Over 18 - VOC - Resident	80.8	24,569	4,415.8	1,983,280
Eligible Veterans	80.0	21,515	1,544.0	734,168
Other than Eligible Veterans	61.2	5,754	468.3	94,528
Total Student-Based Waivers	233.0	68,426	7,185.0	4,027,279
Residency-Based				
High School Residency	-	-	4.5	17,853
Higher Ed employees-half-time	-	-	3.3	13,510
International Student Exchange	-	-	5.2	4,794
Reciprocity-Idaho	-	-	223.8	697,879
Refugee	0.1	665	154.2	488,550
Total Residency-Based Waivers	0.1	665	391.0	1,222,586
Need-Based				
Need-Based	141.0	153,965	5,945.0	5,550,543
Total College Optional Waivers	374.5	223,285	14,514.5	13,340,141
Total Reportable Waivers Subject to 35% Statutory Limit	1,302.7	2,277,297	36,160.2	55,126,419
Loan Fund Deposits		155,985		8,892,930
Operating Fees Collected		6,023,316		202,325,932
Total Potential Operating Fee Revenue		8,456,598		266,345,281
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		26.93%		20.7%
Optional Waivers Not subject to 35% Statutory Limit				
Residency-Based				
Border County	-	-	361.6	1,308,209
NonResident Differential	81.8	206,560	2,869.7	9,468,903
Total Residency-Based Waivers	81.8	206,560	3,184.1	10,658,939
Total Operating Fee Revenue Waived	1,384.5	2,483,857	39,344.3	65,785,358
Total % Operating Fee Revenue Waived		28.7%		23.7%