

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Bellevue		Big Bend		Cascadia	
	080		180		300	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	282.0	701,880	143.5	358,878	81.5	203,978
Apprenticeship	-	-	0.2	611	-	-
Parent Ed	272.3	681,498	16.5	41,255	-	-
Total State Board Mandatory Waivers	554.3	1,383,378	160.2	400,744	81.5	203,978
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	-	-	-	-
Total Ungraded Course Waivers	-	-	-	-	-	-
Student-Based						
Children of Police/Fire	5.3	11,282	-	-	4.6	7,726
Children of POW/MIA	-	-	-	-	-	-
High School Completion	-	-	2.4	2,797	12.2	24,399
Over 18 - VOC - Non-Res	-	-	1.1	1,597	-	-
Over 18 - VOC - Resident	45.1	23,892	100.8	15	-	-
Persian Gulf Vets	3.4	5,427	5.2	5,925	1.4	2,648
Vietnam Vets	4.1	8,908	3.1	6,390	3.8	8,303
Total Student-Based Waivers	57.9	49,509	112.6	16,724	22.0	43,076
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	0.7	4,449
International Student Exchange	0.4	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	-	-	-	-
Total Residency-Based Waivers	0.4	-	-	-	0.7	4,449
Need-Based						
Need-Based	-	-	83.0	82,823	-	-
Total College Optional Waivers	58.3	49,509	195.6	99,547	22.7	47,525
Total Reportable Waivers Subject to 35% Statutory Limit	612.6	1,432,887	355.8	500,291	104.2	251,503
Loan Fund Deposits		571,363		117,507		94,194
Operating Fees Collected		12,744,719		2,593,528		2,097,533
Total Potential Operating Fee Revenue		14,748,969		3,211,326		2,443,230
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		9.72%		15.58%		10.29%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	42.4	122,125	47.6	51,661	0.1	1,033
Total Residency-Based Waivers	42.4	122,125	47.6	51,661	0.1	1,033
Total Operating Fee Revenue Waived	655.0	1,555,012	403.4	551,952	104.3	252,536
Total % Operating Fee Revenue Waived		10.5%		16.9%		10.3%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Centralia 121		Clark 140		Columbia Basin 190	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	365.0	849,119	1,021.9	2,330,080	698.2	1,567,812
Apprenticeship	8.2	7,063	30.0	29,963	101.5	77,601
Parent Ed	72.8	182,201	20.2	41,814	10.5	21,735
Total State Board Mandatory Waivers	446.0	1,038,383	1,072.1	2,401,857	810.2	1,667,148
College Optional Waivers						
Ungraded Courses						
EMT	7.0	17,570	3.2	-	-	-
Farm Management/Small Business Management	29.5	60,568	-	-	-	-
Industrial First Aid	-	-	3.4	-	-	-
Journeyperson	-	-	-	-	-	-
Retirement	47.1	117,984	47.7	61,908	3.1	7,784
Total Ungraded Course Waivers	83.6	196,122	54.3	61,908	3.1	7,784
Student-Based						
Children of Police/Fire	0.1	278	1.4	2,746	0.1	278
Children of POW/MIA	-	-	-	-	-	-
High School Completion	15.9	20,021	42.9	86,227	18.3	37,397
Over 18 - VOC - Non-Res	-	-	13.3	24,313	-	-
Over 18 - VOC - Resident	21.6	7,842	128.1	71,629	30.1	17,293
Persian Gulf Vets	1.5	3,762	8.0	9,086	3.4	4,888
Vietnam Vets	0.8	1,983	18.7	30,619	7.3	16,011
Total Student-Based Waivers	39.9	33,886	212.4	224,620	59.2	75,867
Residency-Based						
High School Residency	-	-	0.5	3,369	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	1.5	8,681	-	-
Total Residency-Based Waivers	-	-	2.0	12,050	-	-
Need-Based						
Need-Based	107.0	94,905	407.0	236,183	12.0	23,394
Total College Optional Waivers	230.5	324,913	675.7	534,761	74.3	107,045
Total Reportable Waivers Subject to 35% Statutory Limit	676.5	1,363,296	1,747.8	2,936,618	884.5	1,774,193
Loan Fund Deposits		132,642		448,084		340,820
Operating Fees Collected		2,947,103		9,880,871		7,638,463
Total Potential Operating Fee Revenue		4,443,041		13,265,573		9,753,476
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		30.68%		22.14%		18.19%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	185.9	949,066	-	-
NonResident Differential	35.5	169,464	225.7	1,234,138	155.5	671,162
Total Residency-Based Waivers	35.5	169,464	411.6	2,183,204	155.5	671,162
Total Operating Fee Revenue Waived	712.0	1,532,760	2,159.4	5,119,822	1,040.0	2,445,355
Total % Operating Fee Revenue Waived		33.2%		33.1%		23.5%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Edmonds 230		Everett 050		Grays Harbor 020	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	733.6	1,789,800	576.1	1,358,643	414.1	886,078
Apprenticeship	-	-	91.6	199,484	6.9	6,519
Parent Ed	92.6	191,475	69.3	173,584	-	-
Total State Board Mandatory Waivers	826.2	1,981,275	737.0	1,731,711	421.0	892,597
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	5.2	10,202
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyperson	-	-	0.2	556	-	-
Retirement	-	-	-	-	-	-
Total Ungraded Course Waivers	-	-	0.2	556	5.2	10,202
Student-Based						
Children of Police/Fire	4.4	6,068	0.1	127	0.9	2,008
Children of POW/MIA	-	-	-	-	-	-
High School Completion	58.0	114,444	60.6	110,118	2.6	5,364
Over 18 - VOC - Non-Res	0.4	360	-	-	-	-
Over 18 - VOC - Resident	7.6	2,477	10.7	1,946	16.7	-
Persian Gulf Vets	11.9	7,768	3.4	4,474	1.3	1,457
Vietnam Vets	5.6	5,507	2.8	4,935	0.5	1,310
Total Student-Based Waivers	87.9	136,624	77.6	121,600	22.0	10,139
Residency-Based						
High School Residency	1.3	6,996	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	8.8	46,755	-	-	-	-
Total Residency-Based Waivers	10.1	53,751	-	-	-	-
Need-Based						
Need-Based	151.0	163,818	379.0	368,462	55.0	70,378
Total College Optional Waivers	249.0	354,193	456.8	490,618	82.2	90,719
Total Reportable Waivers Subject to 35% Statutory Limit	1,075.2	2,335,468	1,193.8	2,222,329	503.2	983,316
Loan Fund Deposits		358,399		354,630		102,653
Operating Fees Collected		8,011,365		7,920,201		2,285,244
Total Potential Operating Fee Revenue		10,705,232		10,497,160		3,371,213
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		21.82%		21.17%		29.17%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	17.8	85,542	43.5	158,441	44.9	215,188
Total Residency-Based Waivers	17.8	85,542	43.5	158,441	44.9	215,188
Total Operating Fee Revenue Waived	1,093.0	2,421,010	1,237.3	2,380,770	548.1	1,198,504
Total % Operating Fee Revenue Waived		22.4%		22.3%		33.4%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Green River 100		Highline 090		Lower Columbia 130	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	954.6	1,882,003	1,606.4	3,379,441	295.4	663,513
Apprenticeship	-	-	18.4	18,592	17.4	41,709
Parent Ed	33.6	69,430	3.3	6,939	30.6	76,561
Total State Board Mandatory Waivers	988.2	1,951,433	1,628.1	3,404,972	343.4	781,783
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	4.3	10,675
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	-	-	24.5	40,075
Total Ungraded Course Waivers	-	-	-	-	28.8	50,750
Student-Based						
Children of Police/Fire	2.9	6,678	-	-	-	-
Children of POW/MIA	1.0	222	-	-	1.0	556
High School Completion	66.3	126,538	45.3	96,510	8.8	10,871
Over 18 - VOC - Non-Res	0.4	-	1.1	9,421	1.4	1,496
Over 18 - VOC - Resident	570.2	2,725	18.7	11,579	37.8	19,448
Persian Gulf Vets	9.7	12,540	3.7	4,877	13.6	17,319
Vietnam Vets	9.9	20,420	4.7	9,914	5.6	11,139
Total Student-Based Waivers	660.4	169,123	73.5	132,301	68.2	60,829
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	8.8	47,457	40.9	255,796	-	-
Total Residency-Based Waivers	8.8	47,457	40.9	255,796	-	-
Need-Based						
Need-Based	153.0	271,096	180.0	271,864	302.0	178,769
Total College Optional Waivers	822.2	487,676	294.4	659,961	399.0	290,348
Total Reportable Waivers Subject to 35% Statutory Limit	1,810.4	2,439,109	1,922.5	4,064,933	742.4	1,072,131
Loan Fund Deposits		356,891		347,389		165,211
Operating Fees Collected		7,878,316		7,712,211		3,599,995
Total Potential Operating Fee Revenue		10,674,316		12,124,533		4,837,337
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		22.85%		33.53%		22.16%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	13.0	88,399
NonResident Differential	149.8	710,881	17.6	116,531	230.5	1,089,567
Total Residency-Based Waivers	149.8	710,881	17.6	116,531	243.5	1,177,966
Total Operating Fee Revenue Waived	1,960.2	3,149,990	1,940.1	4,181,464	985.9	2,250,097
Total % Operating Fee Revenue Waived		27.7%		34.2%		37.4%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Olympic 030		Peninsula 010		Pierce District 110	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	202.5	477,421	288.5	633,152	574.3	1,286,971
Apprenticeship	404.0	277,962	-	-	93.8	96,198
Parent Ed	30.6	63,180	26.5	54,910	34.1	84,823
Total State Board Mandatory Waivers	637.1	818,563	315.0	688,062	702.2	1,467,992
College Optional Waivers						
Ungraded Courses						
EMT	-	-	7.1	11,307	-	-
Farm Management/Small Business Management	-	-	5.8	14,568	-	-
Industrial First Aid	-	-	5.9	-	-	-
Journeyperson	-	-	-	-	-	-
Retirement	-	-	160.3	254,833	-	-
Total Ungraded Course Waivers	-	-	179.1	280,708	-	-
Student-Based						
Children of Police/Fire	5.1	10,559	-	-	1.8	3,771
Children of POW/MIA	-	-	-	-	-	-
High School Completion	27.3	47,253	7.5	15,608	34.0	64,105
Over 18 - VOC - Non-Res	-	-	-	-	-	-
Over 18 - VOC - Resident	10.4	7,227	27.9	7,494	234.1	4,631
Persian Gulf Vets	4.3	6,140	0.3	458	1.6	2,238
Vietnam Vets	16.1	35,727	2.6	5,662	2.5	5,130
Total Student-Based Waivers	63.2	106,906	38.3	29,222	274.0	79,875
Residency-Based						
High School Residency	-	129	-	-	0.4	3,208
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	2.0	8,586	-	-	4.2	24,708
Total Residency-Based Waivers	2.0	8,715	-	-	4.6	27,916
Need-Based						
Need-Based	299.0	232,042	127.0	52,539	226.0	278,307
Total College Optional Waivers	364.2	347,663	344.4	362,469	504.6	386,098
Total Reportable Waivers Subject to 35% Statutory Limit	1,001.3	1,166,226	659.4	1,050,531	1,206.8	1,854,090
Loan Fund Deposits		371,411		116,806		395,219
Operating Fees Collected		8,343,198		2,618,985		8,645,052
Total Potential Operating Fee Revenue		9,880,835		3,786,322		10,894,361
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		11.80%		27.75%		17.02%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	46.6	190,674	85.4	424,259	158.3	783,006
Total Residency-Based Waivers	46.6	190,674	85.4	424,259	158.3	783,006
Total Operating Fee Revenue Waived	1,047.9	1,356,900	744.8	1,474,790	1,365.1	2,637,096
Total % Operating Fee Revenue Waived		13.5%		35.0%		22.6%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Seattle District 060		Shoreline 070		Skagit Valley 040	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	2,720.2	6,287,000	427.4	891,428	399.6	973,345
Apprenticeship	556.4	519,498	-	-	42.4	89,995
Parent Ed	305.5	631,675	82.5	170,384	32.2	80,621
Total State Board Mandatory Waivers	3,582.1	7,438,173	509.9	1,061,812	474.2	1,143,961
College Optional Waivers						
Ungraded Courses						
EMT	33.8	72,400	-	-	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	0.3	-	-	-	-	-
Journey person	196.4	449,956	-	-	-	-
Retirement	10.2	18,139	-	-	66.2	165,346
Total Ungraded Course Waivers	240.7	540,495	-	-	66.2	165,346
Student-Based						
Children of Police/Fire	1.0	88	3.2	7,249	0.6	1,501
Children of POW/MIA	-	-	1.0	556	-	-
High School Completion	27.7	55,740	25.7	52,192	24.2	47,951
Over 18 - VOC - Non-Res	40.9	85,404	-	205	5.3	12,846
Over 18 - VOC - Resident	957.1	523,285	119.8	27,574	89.4	41,698
Persian Gulf Vets	16.7	17,335	2.3	2,868	11.4	14,883
Vietnam Vets	12.0	13,022	7.0	14,943	17.0	35,497
Total Student-Based Waivers	1,055.4	694,874	159.0	105,587	147.9	154,376
Residency-Based						
High School Residency	0.4	2,431	-	-	0.1	1,071
Higher Ed employees-half-time	1.0	5,505	0.8	7,561	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	51.8	284,214	33.5	260,343	-	-
Total Residency-Based Waivers	53.2	292,150	34.3	267,904	0.1	1,071
Need-Based						
Need-Based	515.0	489,279	288.0	238,692	77.0	105,356
Total College Optional Waivers	1,864.3	2,016,798	481.3	612,183	291.2	426,149
Total Reportable Waivers Subject to 35% Statutory Limit	5,446.4	9,454,971	991.2	1,673,995	765.4	1,570,110
Loan Fund Deposits		885,365		392,786		268,799
Operating Fees Collected		21,564,265		8,799,137		5,988,934
Total Potential Operating Fee Revenue		31,904,601		10,865,918		7,827,843
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		29.64%		15.41%		20.06%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	35.7	201,017	81.4	258,177	98.8	428,104
Total Residency-Based Waivers	35.7	201,017	81.4	258,177	98.8	428,104
Total Operating Fee Revenue Waived	5,482.1	9,655,988	1,072.6	1,932,172	864.2	1,998,214
Total % Operating Fee Revenue Waived		30.1%		17.4%		24.2%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	South Puget Sound 240		Spokane District 170		Tacoma 220	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	229.2	563,416	1,905.1	3,771,009	283.7	700,596
Apprenticeship	2.9	2,792	261.0	216,905	-	-
Parent Ed	18.2	37,336	41.6	86,110	-	-
Total State Board Mandatory Waivers	250.3	603,544	2,207.7	4,074,024	283.7	700,596
College Optional Waivers						
Ungraded Courses						
EMT	-	-	41.2	14,243	3.8	9,341
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	8.0	-	-	-	-	-
Journey person	-	-	8.6	21,462	-	-
Retirement	-	-	147.5	268,426	-	-
Total Ungraded Course Waivers	8.0	-	197.3	304,131	3.8	9,341
Student-Based						
Children of Police/Fire	-	-	5.3	10,787	0.1	278
Children of POW/MIA	-	-	-	-	-	-
High School Completion	29.1	62,203	-	-	9.7	21,330
Over 18 - VOC - Non-Res	1.3	2,784	91.2	136,242	-	-
Over 18 - VOC - Resident	42.6	20,804	1,012.2	306,665	11.2	3,574
Persian Gulf Vets	-	-	18.6	25,675	-	-
Vietnam Vets	-	-	26.6	51,417	-	-
Total Student-Based Waivers	73.0	85,791	1,153.9	530,786	21.0	25,182
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	0.3	1,620
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	2.0	8,657	6.2	34,731	43.9	206,612
Total Residency-Based Waivers	2.0	8,657	6.2	34,731	44.2	208,232
Need-Based						
Need-Based	130.0	176,535	988.0	546,003	164.0	253,259
Total College Optional Waivers	213.0	270,983	2,345.4	1,415,651	233.0	496,014
Total Reportable Waivers Subject to 35% Statutory Limit	463.3	874,527	4,553.1	5,489,675	516.7	1,196,610
Loan Fund Deposits		276,215		893,392		334,761
Operating Fees Collected		6,096,229		19,914,654		7,075,928
Total Potential Operating Fee Revenue		7,246,971		26,297,721		8,607,299
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		12.07%		20.88%		13.90%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	130.2	668,601	462.5	1,502,222	188.4	969,346
Total Residency-Based Waivers	130.2	668,601	462.5	1,502,222	188.4	969,346
Total Operating Fee Revenue Waived	593.5	1,543,128	5,015.6	6,991,897	705.1	2,165,956
Total % Operating Fee Revenue Waived		19.5%		25.2%		22.6%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Walla Walla		Wenatchee Valley		Whatcom	
	200		150		210	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	335.0	746,071	184.6	440,568	141.8	350,954
Apprenticeship	-	-	1.8	1,823	-	-
Parent Ed	26.6	55,094	-	-	27.8	69,686
Total State Board Mandatory Waivers	361.6	801,165	186.4	442,391	169.6	420,640
College Optional Waivers						
Ungraded Courses						
EMT	14.9	21,027	4.6	7,514	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	2.3	3,211	2.0	3,303	-	-
Journeyman	-	-	-	-	-	-
Retirement	29.7	42,181	5.5	8,961	-	-
Total Ungraded Course Waivers	46.9	66,419	12.1	19,778	-	-
Student-Based						
Children of Police/Fire	0.7	1,236	-	-	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	7.4	13,833	5.8	11,206	9.4	20,218
Over 18 - VOC - Non-Res	24.7	49,010	-	-	-	-
Over 18 - VOC - Resident	472.8	389,759	48.4	5,717	0.4	56
Persian Gulf Vets	1.8	2,718	2.1	2,911	-	-
Vietnam Vets	1.0	1,788	7.5	15,354	-	-
Total Student-Based Waivers	508.4	458,344	63.8	35,188	9.8	20,274
Residency-Based						
High School Residency	0.7	4,347	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	4.6	30,991	-	-	-	-
Reciprocity-Idaho	195.9	1,093,838.0	-	-	-	-
Refugee	-	-	-	-	2.8	15,633
Total Residency-Based Waivers	201.2	1,129,176	-	-	2.8	15,633
Need-Based						
Need-Based	62.0	39,128	115.0	29,680	167.0	147,789
Total College Optional Waivers	818.5	1,693,067	190.9	84,646	179.6	183,696
Total Reportable Waivers Subject to 35% Statutory Limit	1,180.1	2,494,232	377.3	527,037	349.2	604,336
Loan Fund Deposits		192,507		188,572		170,300
Operating Fees Collected		4,305,963		4,160,472		3,900,100
Total Potential Operating Fee Revenue		6,992,702		4,876,081		4,674,736
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		35.67%		10.81%		12.93%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	230.5	1,141,447	-	-	-	-
NonResident Differential	135.5	706,852	52.2	259,858	24.1	121,536
Total Residency-Based Waivers	366.0	1,848,299	52.2	259,858	24.1	121,536
Total Operating Fee Revenue Waived	1,546.1	4,342,531	429.5	786,895	373.3	725,872
Total % Operating Fee Revenue Waived		49.1%		15.3%		15.1%

Washington Community and Technical Colleges
 FY2004-05 College Waivers by Category

Category	Yakima Valley		System total	
	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:				
State Board Mandatory Waivers				
Ungraded Courses				
ABE/ESL/GED Prep	781.3	1,832,762	15,645.5	34,925,918
Apprenticeship	-	-	1,636.5	1,586,715
Parent Ed	16.4	33,784	1,263.7	2,854,095
Total State Board Mandatory Waivers	797.7	1,866,546	18,545.7	39,366,728
College Optional Waivers				
Ungraded Courses				
EMT	0.7	62	125.8	174,341
Farm Management/Small Business Management	-	-	35.3	75,136
Industrial First Aid	-	-	21.9	6,514
Journeyman	-	-	205.2	471,974
Retirement	-	-	541.8	985,637
Total Ungraded Course Waivers	0.7	62	930.0	1,713,602
Student-Based				
Children of Police/Fire	5.0	10,340	42.6	83,000
Children of POW/MIA	-	-	3.0	1,334
High School Completion	5.3	10,731	546.4	1,057,056
Over 18 - VOC - Non-Res	4.3	3,680	185.4	327,358
Over 18 - VOC - Resident	98.2	20,699	4,111.9	1,518,029
Persian Gulf Vets	4.7	6,733	130.3	162,130
Vietnam Vets	3.3	7,108	162.5	311,087
Total Student-Based Waivers	120.8	59,291	5,182.1	3,459,994
Residency-Based				
High School Residency	-	-	3.4	21,551
Higher Ed employees-half-time	-	-	2.5	17,515
International Student Exchange	-	-	5.3	32,611
Reciprocity-Idaho	-	-	195.9	1,093,838
Refugee	-	-	206.4	1,202,173
Total Residency-Based Waivers	-	-	413.5	2,367,688
Need-Based				
Need-Based	55.0	72,027	5,042.0	4,422,328
Total College Optional Waivers	176.5	131,380	11,567.6	11,963,612
Total Reportable Waivers Subject to 35% Statutory Limit	974.2	1,997,926	30,113.3	51,330,340
Loan Fund Deposits		153,696		8,029,612
Operating Fees Collected		5,259,809		181,982,275
Total Potential Operating Fee Revenue		7,411,431		241,342,227
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		26.96%		21.3%
Optional Waivers Not subject to 35% Statutory Limit				
Residency-Based				
Border County	-	-	429.4	2,178,912
NonResident Differential	87.0	424,336	2,597.0	11,563,721
Total Residency-Based Waivers	87.0	424,336	3,026.4	13,742,633
Total Operating Fee Revenue Waived	1,061.2	2,422,262	33,139.7	65,072,973
Total % Operating Fee Revenue Waived		30.9%		25.5%