

CAPITAL ANALYSIS MODEL

February 2001

Assignable Square Feet per FTE Student

<u>Type of Space*</u>	<u>Academic FTE</u>		<u>Vocational FTE</u>		<u>Basic Skills FTE</u>	
	<u>First 1,000</u>	<u>Additional</u>	<u>First 1,000</u>	<u>Additional</u>	<u>First 1,000</u>	<u>Additional</u>
General Classroom	12.4	12.4	7.5	7.5	N/A	N/A
Science Labs	6.0	6.0	3.5	3.5	N/A	N/A
Basic Skills	N/A	N/A	N/A	N/A	27.6	27.6
Computer Lab	3.2	3.2	3.2	3.2	3.2	3.2
Music	A one time total allowance of 4,000 sf at cc's only					
Art	A one time total allowance of 6,000 sf at cc's only					
Drama	A one time total allowance of 5,000 sf at cc's only					
Physical Education	26.0**	10.0	N/A	N/A	N/A	N/A
Library ***	16.8	8.5	12.0	7.0	12.0	7.0
Faculty Office	8.1	8.1	10.8	10.8	8.1	8.1
Admin/Student Services	8.98	5.13	8.98	5.13	8.98	5.13
Student Center and related	13.19	7.97	13.19	7.97	13.19	7.97
Child Care	3.4	3.4	3.4	3.4	3.4	3.4
Central Stores/Maintenance	7.0	4.0	7.0	4.0	7.0	4.0
Auditorium	A one time total allowance of 9,000 sf at cc's and tc's					

* Vocational space will be included in CAM based on a formal analysis of space needs by program and projected growth

** Calculation based on first 500 FTE

*** Factors apply to a maximum of 40,000 sf