

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Bellevue		Big Bend	
	080	180	080	180
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	25.9	\$60,931	4.1	\$9,339
<b>Total Statutorily Mandated Waivers</b>	<b>25.9</b>	<b>\$60,931</b>	<b>4.1</b>	<b>\$9,339</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	434.7	\$1,048,858	263.6	\$681,526
Apprenticeship	-			
Parent Education	230.7	\$516,455	18.0	\$40,397
<b>Total State Board Mandated Waivers</b>	<b>665.4</b>	<b>\$1,565,313</b>	<b>281.7</b>	<b>\$721,923</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement				
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	3.5	\$8,532		
High School Completion				
Over 18 Credits - Vocational Students - Nonresident			4.6	\$7,035
Over 18 Credits - Vocational Students - Resident	20.3	\$6,342	66.4	\$27,529
Eligible Veterans	149.2	\$89,087	12.9	\$7,289
<b>Total Student-Based Waivers</b>	<b>173.0</b>	<b>\$103,961</b>	<b>83.9</b>	<b>\$41,853</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	10.3	\$58,278		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>10.3</b>	<b>\$58,278</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>183.3</b>	<b>\$162,239</b>	<b>83.9</b>	<b>\$41,853</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>874.6</b>	<b>\$1,788,483</b>	<b>369.7</b>	<b>\$773,115</b>
Loan Fund Deposits from Operating Fees		\$582,574		\$109,800
Operating Fees Deposited into Fund 149		\$16,062,384		\$3,027,337
Total Potential Operating Fee Revenue Under 35% Limit		\$18,433,440		\$3,910,252
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>9.7%</b>		<b>19.8%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	60.1	\$302,061	44.9	\$235,502
Athletic Waivers-Residents	58.4	\$40,313	22.2	\$12,034
Athletic Waivers-Nonresidents			19.4	\$97,312
Veterans-Other			6.0	\$3,679
<b>Total Optional Waivers Outside the Limit</b>	<b>118.5</b>	<b>\$342,374</b>	<b>92.5</b>	<b>\$348,527</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$18,775,815</b>		<b>\$4,258,778</b>
<b>Total Waivers</b>	<b>993.1</b>	<b>2,130,857</b>	<b>462.2</b>	<b>\$1,121,642</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>11.35%</b>		<b>26.34%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Cascadia 300		Centralia 121	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	4.1	\$9,715	18.5	\$44,092
<b>Total Statutorily Mandated Waivers</b>	<b>4.1</b>	<b>\$9,715</b>	<b>18.5</b>	<b>\$44,092</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	145.1	\$367,013	568.7	\$1,340,559
Apprenticeship			6.5	\$7,512
Parent Education			80.8	\$180,941
<b>Total State Board Mandated Waivers</b>	<b>145.1</b>	<b>\$367,013</b>	<b>656.0</b>	<b>\$1,529,012</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			11.2	\$24,162
Industrial First Aid				
Farm Management/Small Business Management			17.6	\$27,094
Retirement			75.9	\$165,281
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>104.7</b>	<b>\$216,537</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.9	\$1,896		
High School Completion	11.8	\$26,818	11.3	\$25,104
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident			9.8	\$1,773
Eligible Veterans	24.9	\$14,703	18.7	\$13,201
<b>Total Student-Based Waivers</b>	<b>37.5</b>	<b>\$43,417</b>	<b>39.8</b>	<b>\$40,079</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees				
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>37.5</b>	<b>\$43,417</b>	<b>144.5</b>	<b>\$256,615</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>186.7</b>	<b>\$420,144</b>	<b>819.0</b>	<b>\$1,829,720</b>
Loan Fund Deposits from Operating Fees		\$108,896		\$127,765
Operating Fees Deposited into Fund 149		\$3,002,406		\$3,522,666
Total Potential Operating Fee Revenue Under 35% Limit		\$3,531,446		\$5,480,151
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>11.9%</b>		<b>33.4%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	18.7	\$109,591	57.6	\$295,034
Athletic Waivers-Residents			14.0	\$15,263
Athletic Waivers-Nonresidents				
Veterans-Other	10.5	\$6,232	18.6	\$13,465
<b>Total Optional Waivers Outside the Limit</b>	<b>29.2</b>	<b>\$115,824</b>	<b>90.3</b>	<b>\$323,762</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$3,647,269</b>		<b>\$5,803,912</b>
<b>Total Waivers</b>	<b>215.9</b>	<b>\$535,968</b>	<b>909.3</b>	<b>\$2,153,481</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>14.70%</b>		<b>37.10%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Clark 140		Columbia Basin 190	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	44.6	\$109,633	23.1	\$55,252
<b>Total Statutorily Mandated Waivers</b>	<b>44.6</b>	<b>\$109,633</b>	<b>23.1</b>	<b>\$55,252</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	1,161.2	\$2,802,385	1,066.2	\$2,528,074
Apprenticeship	33.1	\$45,198	215.5	\$293,942
Parent Education	17.8	\$39,800	10.5	\$23,432
<b>Total State Board Mandated Waivers</b>	<b>1,212.1</b>	<b>\$2,887,383</b>	<b>1,292.2</b>	<b>\$2,845,448</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT	1.3	\$3,183	13.4	\$4,779
Industrial First Aid	8.5	\$2,966		
Farm Management/Small Business Management				
Retirement	45.7	\$48,527		
<b>Total Ungraded Course Waivers</b>	<b>55.5</b>	<b>\$54,676</b>	<b>13.4</b>	<b>\$4,779</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	20.7	\$43,010	16.0	\$32,704
Over 18 Credits - Vocational Students - Nonresident			32.2	\$5,377
Over 18 Credits - Vocational Students - Resident			79.0	\$49,753
Eligible Veterans	240.1	\$291,398		
<b>Total Student-Based Waivers</b>	<b>260.8</b>	<b>\$334,408</b>	<b>127.2</b>	<b>\$87,833</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	0.6	\$4,012		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>0.6</b>	<b>\$4,012</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>317.0</b>	<b>\$393,096</b>	<b>140.6</b>	<b>\$92,612</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,573.6</b>	<b>\$3,390,112</b>	<b>1,455.9</b>	<b>\$2,993,312</b>
Loan Fund Deposits from Operating Fees		\$468,167		\$313,435
Operating Fees Deposited into Fund 149		\$12,908,039		\$8,641,843
Total Potential Operating Fee Revenue Under 35% Limit		\$16,766,319		\$11,948,590
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>20.2%</b>		<b>25.1%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	299.5	\$1,748,733	155.0	\$750,591
Athletic Waivers-Residents	40.3	\$28,526	52.8	\$35,834
Athletic Waivers-Nonresidents	12.5	\$67,176	10.8	\$58,503
Veterans-Other			45.2	\$28,575
<b>Total Optional Waivers Outside the Limit</b>	<b>352.3</b>	<b>\$1,844,435</b>	<b>263.8</b>	<b>\$873,503</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$18,610,754</b>		<b>\$12,822,093</b>
<b>Total Waivers</b>	<b>1,926.0</b>	<b>\$5,234,548</b>	<b>1,719.7</b>	<b>3,866,815</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>28.13%</b>		<b>30.16%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Edmonds		Everett	
	230	050	230	050
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	18.7	\$43,722	19.0	\$45,950
<b>Total Statutorily Mandated Waivers</b>	<b>18.7</b>	<b>\$43,722</b>	<b>19.0</b>	<b>\$45,950</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	977.5	\$2,504,329	824.8	\$2,034,165
Apprenticeship	-		113.7	\$144,951
Parent Education	92.7	\$209,298	49.5	\$128,156
<b>Total State Board Mandated Waivers</b>	<b>1,070.2</b>	<b>\$2,713,627</b>	<b>988.0</b>	<b>\$2,307,272</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement				
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.5	\$466		
High School Completion	44.1	\$91,668	66.0	\$127,344
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident				
Eligible Veterans	48.2	\$28,967	80.4	\$47,933
<b>Total Student-Based Waivers</b>	<b>92.8</b>	<b>\$121,101</b>	<b>146.4</b>	<b>\$175,277</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	4.0	\$21,671		
Refugees	10.4	\$50,987	5.7	\$25,267
Nonresident Public Higher Education Employees				
International Exchange			7.3	\$24,026
<b>Total Residency-Based Differential Waivers</b>	<b>14.4</b>	<b>\$72,658</b>	<b>13.0</b>	<b>\$49,293</b>
<b>Need-Based</b>				
	<b>108.1</b>	<b>\$256,056</b>		
<b>Total College Optional Waivers</b>	<b>215.3</b>	<b>\$449,815</b>	<b>159.4</b>	<b>\$224,570</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,304.2</b>	<b>\$3,207,164</b>	<b>1,166.4</b>	<b>\$2,577,791</b>
Loan Fund Deposits from Operating Fees		\$323,550		\$338,611
Operating Fees Deposited into Fund 149		\$8,920,747		\$9,335,982
Total Potential Operating Fee Revenue Under 35% Limit		\$12,451,461		\$12,252,384
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>25.8%</b>		<b>21.0%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	11.8	\$67,646	64.5	\$263,000
Athletic Waivers-Residents	48.2	\$33,005	57.4	\$23,339
Athletic Waivers-Nonresidents	2.5	\$1,029	-	
Veterans-Other	47.9	\$29,358	56.7	\$34,056
<b>Total Optional Waivers Outside the Limit</b>	<b>110.3</b>	<b>\$131,039</b>	<b>178.7</b>	<b>\$320,396</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$12,582,500</b>		<b>\$12,572,780</b>
<b>Total Waivers</b>	<b>1,414.5</b>	<b>\$3,338,203</b>	<b>1,345.0</b>	<b>\$2,898,187</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>26.53%</b>		<b>23.05%</b>

# Washington Community Colleges

## FY2008-09 College Waivers by Category

Category	Grays Harbor		Green River	
	020	100	020	100
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	12.2	\$27,781	9.1	\$21,457
<b>Total Statutorily Mandated Waivers</b>	<b>12.2</b>	<b>\$27,781</b>	<b>9.1</b>	<b>\$21,457</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	389.8	\$918,011	944.9	\$2,208,935
Apprenticeship	5.8	\$7,685	3.7	\$5,042
Parent Education			34.3	\$76,814
<b>Total State Board Mandated Waivers</b>	<b>395.6</b>	<b>\$925,696</b>	<b>982.9</b>	<b>\$2,290,791</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT	4.8	\$11,045		
Industrial First Aid				
Farm Management/Small Business Management				
Retirement	109.1	\$247,342		
<b>Total Ungraded Course Waivers</b>	<b>113.9</b>	<b>\$258,387</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer			3.2	\$3,639
High School Completion	2.9	\$6,858	37.3	\$76,856
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident			166.1	\$31,487
Eligible Veterans			63.4	\$12,775
<b>Total Student-Based Waivers</b>	<b>2.9</b>	<b>\$6,858</b>	<b>270.0</b>	<b>\$124,758</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees			4.2	\$24,669
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>4.2</b>	<b>\$24,669</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>116.8</b>	<b>\$265,245</b>	<b>274.2</b>	<b>\$149,427</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>524.6</b>	<b>\$1,218,722</b>	<b>1,266.2</b>	<b>\$2,461,675</b>
Loan Fund Deposits from Operating Fees		\$99,149		\$346,032
Operating Fees Deposited into Fund 149		\$2,733,670		\$9,540,594
Total Potential Operating Fee Revenue Under 35% Limit		\$4,051,540		\$12,348,301
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>30.1%</b>		<b>19.9%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	47.5	\$220,704	188.6	\$1,014,075
Athletic Waivers-Residents	24.8	\$16,267	46.2	\$30,648
Athletic Waivers-Nonresidents				
Veterans-Other			31.3	\$6,384
<b>Total Optional Waivers Outside the Limit</b>	<b>72.2</b>	<b>\$236,970</b>	<b>266.1</b>	<b>\$1,051,107</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$4,288,511</b>		<b>\$13,399,408</b>
<b>Total Waivers</b>	<b>596.9</b>	<b>\$1,455,692</b>	<b>1,532.2</b>	<b>\$3,512,782</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>33.94%</b>		<b>26.22%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Highline 090		Lower Columbia 130	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	7.1	\$16,440	7.4	\$17,357
<b>Total Statutorily Mandated Waivers</b>	<b>7.1</b>	<b>\$16,440</b>	<b>7.4</b>	<b>\$17,357</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	2,555.2	\$965,956	648.1	\$1,441,677
Apprenticeship	7.9	\$11,111	11.8	\$13,954
Parent Education	3.2	\$7,214	38.2	\$85,520
<b>Total State Board Mandated Waivers</b>	<b>2,566.3</b>	<b>\$984,281</b>	<b>698.1</b>	<b>\$1,541,152</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management			12.5	\$14,792
Retirement			56.3	\$62,959
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>68.8</b>	<b>\$77,751</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	40.9	\$83,043	5.6	\$5,532
Over 18 Credits - Vocational Students - Nonresident			2.4	\$2,119
Over 18 Credits - Vocational Students - Resident			52.1	\$20,869
Eligible Veterans	11.8	\$2,210	31.3	\$18,310
<b>Total Student-Based Waivers</b>	<b>52.7</b>	<b>\$85,253</b>	<b>91.4</b>	<b>\$46,829</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	30.5	\$174,361		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>30.5</b>	<b>\$174,361</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>83.2</b>	<b>\$259,614</b>	<b>160.1</b>	<b>\$124,580</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>2,656.6</b>	<b>\$1,260,335</b>	<b>865.6</b>	<b>\$1,683,089</b>
Loan Fund Deposits from Operating Fees		\$272,129		\$148,065
Operating Fees Deposited into Fund 149		\$7,502,990		\$4,082,367
Total Potential Operating Fee Revenue Under 35% Limit		\$9,035,455		\$5,913,521
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>13.9%</b>		<b>28.5%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	154.3	\$887,799	251.2	\$264,592
Athletic Waivers-Residents	40.7	\$46,838	40.1	\$25,697
Athletic Waivers-Nonresidents	3.3	\$17,873	8.4	\$0
Veterans-Other	24.7	\$4,708	3.3	\$1,965
<b>Total Optional Waivers Outside the Limit</b>	<b>223.0</b>	<b>\$957,218</b>	<b>302.9</b>	<b>\$292,254</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$9,992,672</b>		<b>\$6,205,774</b>
<b>Total Waivers</b>	<b>2,879.6</b>	<b>\$2,217,553</b>	<b>1,168.6</b>	<b>\$1,975,343</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>22.19%</b>		<b>31.83%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Olympic 030		Peninsula 010	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	59.7	\$141,168	7.9	\$19,349
<b>Total Statutorily Mandated Waivers</b>	<b>59.7</b>	<b>\$141,168</b>	<b>7.9</b>	<b>\$19,349</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	366.7	\$902,465	272.7	\$649,795
Apprenticeship	398.5	\$475,581		
Parent Education	28.1	\$62,934	27.4	\$61,441
<b>Total State Board Mandated Waivers</b>	<b>793.3</b>	<b>\$1,440,980</b>	<b>300.1</b>	<b>\$711,236</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			10.1	\$17,101
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			53.4	\$99,924
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>63.4</b>	<b>\$117,025</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	24.4	\$45,044	6.2	\$13,348
Over 18 Credits - Vocational Students - Nonresident			1.5	\$1,420
Over 18 Credits - Vocational Students - Resident	14.4	\$3,240	12.3	\$3,203
Eligible Veterans	195.4	\$204,457	46.5	\$56,369
<b>Total Student-Based Waivers</b>	<b>234.2</b>	<b>\$252,740</b>	<b>66.5</b>	<b>\$74,340</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	0.3	\$1,594		
Refugees				
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>0.3</b>	<b>\$1,594</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>234.5</b>	<b>\$254,334</b>	<b>130.0</b>	<b>\$191,365</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,087.5</b>	<b>\$1,836,482</b>	<b>438.0</b>	<b>\$921,950</b>
Loan Fund Deposits from Operating Fees		\$356,295		\$120,046
Operating Fees Deposited into Fund 149		\$9,823,556		\$3,309,833
Total Potential Operating Fee Revenue Under 35% Limit		\$12,016,333		\$4,351,829
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>15.3%</b>		<b>21.2%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	161.7	\$930,583	90.0	\$503,750
Athletic Waivers-Residents	41.9	\$30,412	10.2	\$6,601
Athletic Waivers-Nonresidents	3.3	\$19,425	17.0	\$89,463
Veterans-Other	52.0	\$11,643		
<b>Total Optional Waivers Outside the Limit</b>	<b>258.9</b>	<b>\$992,062</b>	<b>117.1</b>	<b>\$599,814</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$13,008,395</b>		<b>\$4,951,643</b>
<b>Total Waivers</b>	<b>1,346.4</b>	<b>\$2,828,544</b>	<b>555.1</b>	<b>\$1,521,764</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>21.74%</b>		<b>30.73%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Pierce District		Seattle District	
	110	Estimated Waived Revenue	060	Estimated Waived Revenue
Category	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	47.7	\$111,983	40.1	\$92,110
<b>Total Statutorily Mandated Waivers</b>	<b>47.7</b>	<b>\$111,983</b>	<b>40.1</b>	<b>\$92,110</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	1,024.8	\$2,482,009	3,151.5	\$7,561,897
Apprenticeship	103.1	\$140,879	902.6	\$1,177,849
Parent Education	30.9	\$69,252	449.6	\$938,484
<b>Total State Board Mandated Waivers</b>	<b>1,158.8</b>	<b>\$2,692,140</b>	<b>4,503.6</b>	<b>\$9,678,230</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person			41.3	\$109,212
EMT			34.9	\$78,820
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			25.4	\$52,360
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>101.5</b>	<b>\$240,393</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	23.7	\$46,752	30.0	\$62,209
Over 18 Credits - Vocational Students - Nonresident			35.7	\$44,461
Over 18 Credits - Vocational Students - Resident	31.2	\$5,336	730.8	\$282,982
Eligible Veterans			276.7	\$313,991
<b>Total Student-Based Waivers</b>	<b>54.9</b>	<b>\$52,088</b>	<b>1,073.3</b>	<b>\$703,643</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	1.0	\$5,749	0.4	\$2,657
Refugees	4.3	\$23,182	48.7	\$262,227
Nonresident Public Higher Education Employees			0.8	\$5,865
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>5.3</b>	<b>\$28,931</b>	<b>49.9</b>	<b>\$270,749</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>60.2</b>	<b>\$81,019</b>	<b>1,224.7</b>	<b>\$1,214,784</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,266.7</b>	<b>\$2,885,142</b>	<b>5,768.4</b>	<b>\$10,985,124</b>
Loan Fund Deposits from Operating Fees		\$350,854		\$928,016
Operating Fees Deposited into Fund 149		\$9,673,538		\$25,586,735
Total Potential Operating Fee Revenue Under 35% Limit		\$12,909,534		\$37,499,875
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>22.3%</b>		<b>29.3%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	257	\$1,410,958	78.7	\$464,857
Athletic Waivers-Residents	44	\$30,648	10.8	\$7,780
Athletic Waivers-Nonresidents	1	\$5,282		
Veterans-Other			53.5	\$60,472
<b>Total Optional Waivers Outside the Limit</b>	<b>302.0</b>	<b>\$1,446,887</b>	<b>143.1</b>	<b>\$533,108</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$14,356,421</b>		<b>\$38,032,983</b>
<b>Total Waivers</b>	<b>1,568.7</b>	<b>\$4,332,029</b>	<b>5,911.5</b>	<b>\$11,518,232</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>30.17%</b>		<b>30.28%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Shoreline 070		Skagit Valley 040	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	12.4	\$28,146	43.0	\$101,712
<b>Total Statutorily Mandated Waivers</b>	<b>12.4</b>	<b>\$28,146</b>	<b>43.0</b>	<b>\$101,712</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	591.7	\$1,302,993	567.1	\$1,453,582
Apprenticeship			151.2	\$189,040
Parent Education	74.6	\$167,011	34.8	\$77,909
<b>Total State Board Mandated Waivers</b>	<b>666.3</b>	<b>\$1,470,004</b>	<b>753.1</b>	<b>\$1,720,531</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement	8.4		54.6	\$104,412
<b>Total Ungraded Course Waivers</b>	<b>8.4</b>	<b>\$0</b>	<b>54.6</b>	<b>\$104,412</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.1	\$304		
High School Completion	44.0	\$93,571	17.0	\$35,728
Over 18 Credits - Vocational Students - Nonresident	1.1	\$1,481	11.6	\$15,896
Over 18 Credits - Vocational Students - Resident	90.1	\$32,682	63.5	\$18,933
Eligible Veterans	79.8	\$93,221	71.7	\$34,462
<b>Total Student-Based Waivers</b>	<b>215.2</b>	<b>\$221,259</b>	<b>163.8</b>	<b>\$105,019</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	1.2	\$7,946		
Refugees	9.7	\$55,379		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>10.9</b>	<b>\$63,325</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>234.4</b>	<b>\$284,584</b>	<b>218.3</b>	<b>\$209,431</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>913.1</b>	<b>\$1,782,733</b>	<b>1,014.4</b>	<b>\$2,031,673</b>
Loan Fund Deposits from Operating Fees		\$471,918		\$286,588
Operating Fees Deposited into Fund 149		\$13,011,459		\$7,901,637
Total Potential Operating Fee Revenue Under 35% Limit		\$15,266,111		\$10,219,898
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>11.7%</b>		<b>19.9%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	153.3	\$500,410	120.0	\$664,227
Athletic Waivers-Residents	44.1	\$31,119	58.9	\$38,899
Athletic Waivers-Nonresidents			7.9	\$5,422
Veterans-Other	13.4	\$8,038		
<b>Total Optional Waivers Outside the Limit</b>	<b>210.8</b>	<b>\$539,567</b>	<b>186.8</b>	<b>\$708,549</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$15,805,678</b>		<b>\$10,928,447</b>
<b>Total Waivers</b>	<b>1,123.9</b>	<b>\$2,322,300</b>	<b>1,201.2</b>	<b>\$2,740,222</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>14.69%</b>		<b>25.07%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	South Puget Sound		Spokane District	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
		240		170
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	45.3	\$106,054	110.2	\$255,111
<b>Total Statutorily Mandated Waivers</b>	<b>45.3</b>	<b>\$106,054</b>	<b>110.2</b>	<b>\$255,111</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	290.3	\$717,252	2,491.0	\$5,483,471
Apprenticeship	1.8	\$2,400	444.8	\$568,952
Parent Education	21.4	\$47,959	57.2	\$128,156
<b>Total State Board Mandated Waivers</b>	<b>292.1</b>	<b>\$767,611</b>	<b>2,993.0</b>	<b>\$6,180,579</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			45.2	\$21,395
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			234.5	\$481,452
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>279.7</b>	<b>\$502,846</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer			4.4	\$10,514
High School Completion	16.1	\$36,132		
Over 18 Credits - Vocational Students - Nonresident	1.8	\$2,232	153.6	\$144,394
Over 18 Credits - Vocational Students - Resident	32.5	\$8,869	1,097.6	\$288,374
Eligible Veterans			29.0	\$13,483
<b>Total Student-Based Waivers</b>	<b>50.4</b>	<b>\$47,233</b>	<b>1,284.7</b>	<b>\$456,765</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	8.0	\$36,694	5.2	\$28,426
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>8.0</b>	<b>\$36,694</b>	<b>5.2</b>	<b>\$28,426</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>58.4</b>	<b>\$83,927</b>	<b>1,569.5</b>	<b>\$988,037</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>395.7</b>	<b>\$957,592</b>	<b>4,672.7</b>	<b>\$7,423,727</b>
Loan Fund Deposits from Operating Fees		\$267,973		\$840,286
Operating Fees Deposited into Fund 149		\$7,388,400		\$23,167,897
Total Potential Operating Fee Revenue Under 35% Limit		\$8,613,965		\$31,431,911
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>11.1%</b>		<b>23.6%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	144.6	\$810,712	656.9	\$3,342,587
Athletic Waivers-Residents	22.2	\$15,324	84.8	\$56,109
Athletic Waivers-Nonresidents	5.7	\$10,164		
Veterans-Other			4.2	\$2,030
<b>Total Optional Waivers Outside the Limit</b>	<b>172.5</b>	<b>\$836,200</b>	<b>745.9</b>	<b>\$3,400,726</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$9,450,166</b>		<b>\$34,832,637</b>
<b>Total Waivers</b>	<b>568.2</b>	<b>\$1,793,792</b>	<b>5,418.6</b>	<b>\$10,824,453</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>18.98%</b>		<b>31.08%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Tacoma 220		Walla Walla 200	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	43.9	\$104,696	16.6	\$38,344
<b>Total Statutorily Mandated Waivers</b>	<b>43.9</b>	<b>\$104,696</b>	<b>16.6</b>	<b>\$38,344</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	502.0	\$1,088,819	429.8	\$986,076
Apprenticeship			31.2	\$69,750
Parent Education				
<b>Total State Board Mandated Waivers</b>	<b>502.0</b>	<b>\$1,088,819</b>	<b>461.0</b>	<b>\$1,055,825</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			7.0	\$10,000
Industrial First Aid			2.8	\$11,375
Farm Management/Small Business Management				
Retirement			33.1	\$46,594
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>42.8</b>	<b>\$67,969</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer			0.1	\$204
High School Completion			1.6	\$3,324
Over 18 Credits - Vocational Students - Nonresident			135.8	\$249,147
Over 18 Credits - Vocational Students - Resident			372.4	\$136,358
Eligible Veterans			23.7	\$27,229
<b>Total Student-Based Waivers</b>	<b>-</b>	<b>\$0</b>	<b>533.7</b>	<b>\$416,261</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho			251.2	\$1,437,543
Nonresident High School Completion			0.1	\$951
Refugees	12.2	\$60,782		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>12.2</b>	<b>\$60,782</b>	<b>251.3</b>	<b>\$1,438,494</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>12.2</b>	<b>\$60,782</b>	<b>827.7</b>	<b>\$1,922,724</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>558.1</b>	<b>\$1,254,297</b>	<b>1,305.4</b>	<b>\$3,016,893</b>
Loan Fund Deposits from Operating Fees		\$359,332		\$226,499
Operating Fees Deposited into Fund 149		\$9,907,290		\$6,244,902
Total Potential Operating Fee Revenue Under 35% Limit		\$11,520,919		\$9,488,294
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>10.9%</b>		<b>31.8%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	223.5	\$1,252,843	358.0	\$1,939,456
Athletic Waivers-Residents	47.3	\$31,119	44.6	\$43,369
Athletic Waivers-Nonresidents	5.8	\$4,070	26.8	\$149,489
Veterans-Other			21.2	\$24,099
<b>Total Optional Waivers Outside the Limit</b>	<b>276.6</b>	<b>\$1,288,033</b>	<b>450.6</b>	<b>\$2,156,413</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$12,808,952</b>		<b>\$11,644,707</b>
<b>Total Waivers</b>	<b>834.6</b>	<b>\$2,542,330</b>	<b>1,756.0</b>	<b>\$5,173,306</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>19.85%</b>		<b>44.43%</b>

**Washington Community Colleges  
FY2008-09 College Waivers by Category**

Category	Wenatchee Valley		Whatcom	
	150	210	150	210
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	13.5	\$32,514	12.5	\$30,591
<b>Total Statutorily Mandated Waivers</b>	<b>13.5</b>	<b>\$32,514</b>	<b>12.5</b>	<b>\$30,591</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	297.0	\$748,851	189.3	\$481,911
Apprenticeship	1.9	\$2,734		
Parent Education			25.7	\$57,611
<b>Total State Board Mandated Waivers</b>	<b>298.9</b>	<b>\$751,585</b>	<b>215.0</b>	<b>\$539,522</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid	1.9	\$1,785		
Farm Management/Small Business Management				
Retirement	3.0	\$5,154		
<b>Total Ungraded Course Waivers</b>	<b>4.9</b>	<b>\$6,938</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	3.6	\$9,151	9.0	\$17,962
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident	46.2	\$13,213		
Eligible Veterans	39.0	\$45,697		
<b>Total Student-Based Waivers</b>	<b>88.8</b>	<b>\$68,061</b>	<b>9.0</b>	<b>\$17,962</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees				
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>93.6</b>	<b>\$74,999</b>	<b>9.0</b>	<b>\$17,962</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>406.0</b>	<b>\$859,098</b>	<b>236.5</b>	<b>\$588,074</b>
Loan Fund Deposits from Operating Fees		\$152,911		\$189,366
Operating Fees Deposited into Fund 149		\$4,215,979		\$5,221,098
Total Potential Operating Fee Revenue Under 35% Limit		\$5,227,988		\$5,998,538
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>16.4%</b>		<b>9.8%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	60.5	\$324,532	33.9	\$197,281
Athletic Waivers-Residents	42.9	\$28,997	38.0	\$27,583
Athletic Waivers-Nonresidents	11.6	\$7,308	2.8	\$2,122
Veterans-Other	22.3	\$26,141		
<b>Total Optional Waivers Outside the Limit</b>	<b>137.3</b>	<b>\$386,978</b>	<b>74.6</b>	<b>\$226,986</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$5,614,966</b>		<b>\$6,225,524</b>
<b>Total Waivers</b>	<b>543.3</b>	<b>\$1,246,076</b>	<b>311.2</b>	<b>\$815,060</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>22.19%</b>		<b>13.09%</b>

Washington Community Colleges FY2008-09 College Waivers by Category		Yakima Valley 160
Category	FTEs	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>		
<b>Statutorily Mandated Waivers</b>		
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	18.8	\$44,224
<b>Total Statutorily Mandated Waivers</b>	<b>18.8</b>	<b>\$44,224</b>
<b>State Board Mandated Waivers</b>		
<b>Ungraded Courses</b>		
ABE/ESL/GED Prep	1,052.8	\$2,731,764
Apprenticeship		
Parent Education	16.3	\$36,467
<b>Total State Board Mandated Waivers</b>	<b>1,069.1</b>	<b>\$2,768,231</b>
<b>College Optional Waivers</b>		
<b>Ungraded Courses</b>		
Journey person		
EMT		
Industrial First Aid		
Farm Management/Small Business Management		
Retirement		
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>		
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	1.5	\$3,751
High School Completion	0.6	\$1,298
Over 18 Credits - Vocational Students - Nonresident	1.3	\$1,145
Over 18 Credits - Vocational Students - Resident	75.5	\$18,933
Eligible Veterans	54.8	\$38,829
<b>Total Student-Based Waivers</b>	<b>133.8</b>	<b>\$63,956</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>		
Reciprocity-Idaho		
Nonresident High School Completion		
Refugees		
Nonresident Public Higher Education Employees		
International Exchange		
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>		
<b>Total College Optional Waivers</b>	<b>133.8</b>	<b>\$63,956</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,221.7</b>	<b>\$2,876,411</b>
Loan Fund Deposits from Operating Fees		\$234,943
Operating Fees Deposited into Fund 149		\$6,477,706
Total Potential Operating Fee Revenue Under 35% Limit		\$9,589,060
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>30.0%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>		
Nonresident Differential	85.9	\$480,664
Athletic Waivers-Residents	38.2	\$26,640
Athletic Waivers-Nonresidents	12.7	\$64,400
Veterans-Other	46.0	\$16,501
<b>Total Optional Waivers Outside the Limit</b>	<b>182.9</b>	<b>\$588,205</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$10,177,264</b>
<b>Total Waivers</b>	<b>1,404.6</b>	<b>\$3,464,615</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>34.04%</b>

# Washington Community Colleges

## FY2008-09 College Waivers by Category

Category	Community Colleges total	
	FTES	Estimated Waivers
<b>Reportable and Subject to 35% Statutory Limit:</b>		
<b>Statutorily Mandated Waivers</b>		
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	665.4	\$1,567,671
<b>Total Statutorily Mandated Waivers</b>	<b>665.4</b>	<b>\$1,567,671</b>
<b>State Board Mandated Waivers</b>		
<b>Ungraded Courses</b>		
ABE/ESL/GED Prep	21,206.5	\$45,432,371
Apprenticeship	2,401.8	\$3,086,832
Parent Education	1,373.1	\$3,024,999
<b>Total State Board Mandated Waivers</b>	<b>24,960.0</b>	<b>\$51,544,202</b>
<b>College Optional Waivers</b>		
<b>Ungraded Courses</b>		
Journey person	41.3	\$109,212
EMT	127.9	\$170,484
Industrial First Aid	13.2	\$16,126
Farm Management/Small Business Management	30.1	\$41,886
Retirement	699.2	\$1,314,005
<b>Total Ungraded Course Waivers</b>	<b>911.6</b>	<b>\$1,651,712</b>
<b>Student-Based</b>		
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	14.3	\$29,307
High School Completion	432.8	\$883,455
Over 18 Credits - Vocational Students - Nonresident	349.5	\$469,329
Over 18 Credits - Vocational Students - Resident	2,913.6	\$905,500
Eligible Veterans	1,576.3	\$1,403,362
<b>Total Student-Based Waivers</b>	<b>5,286.4</b>	<b>\$3,690,953</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>		
Reciprocity-Idaho	251.2	\$1,437,543
Nonresident High School Completion	7.0	\$40,567
Refugees	149.7	\$804,264
Nonresident Public Higher Education Employees	0.8	\$5,865
International Exchange	7.3	\$24,026
<b>Total Residency-Based Differential Waivers</b>	<b>415.9</b>	<b>\$2,312,265</b>
<b>Need-Based</b>		
<b>Total College Optional Waivers</b>	<b>6,722.1</b>	<b>\$7,910,987</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>-</b>	<b>\$61,022,859</b>
Loan Fund Deposits from Operating Fees		\$8,023,199
Operating Fees Deposited into Fund 149		\$221,211,056
Total Potential Operating Fee Revenue Under 35% Limit		\$290,257,114
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>21.0%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>		
Nonresident Differential	3,777.5	\$18,982,188
Athletic Waivers-Residents	973.1	\$656,666
Athletic Waivers-Nonresidents	151.4	\$624,735
Veterans-Other	456.7	\$275,382
<b>Total Optional Waivers Outside the Limit</b>	<b>5,358.7</b>	<b>\$20,540,935</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>	<b>\$0</b>	<b>\$310,798,049</b>
<b>Total Waivers</b>	<b>37,706.2</b>	<b>\$81,563,795</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>26.24%</b>