

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Bellevue		Big Bend		Cascadia	
	080	Estimated	180	Estimated	300	Estimated
	FTES	Waivers	FTES	Waivers	FTES	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	309.7	912,799	217.8	644,110	105.9	330,425
Apprenticeship	-	-	-	-	-	-
Parent Ed	264.4	727,979	16.2	44,481	-	-
Total State Board Mandatory Waivers	574.1	1,640,778	234.0	688,591	105.9	330,425
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	-	-	-	-
Total Ungraded Course Waivers	-	-	-	-	-	-
Student-Based						
Children of Police/Fire	8.0	12,620	-	-	3.9	6,061
Children of POW/MIA	-	-	-	-	-	-
High School Completion	-	-	-	-	11.9	19,864
Over 18 - VOC - Non-Res	-	-	1.6	2,278	-	-
Over 18 - VOC - Resident	51.7	37,989	78.4	31,175	-	-
Eligible Veterans	-	-	13.5	13,879	2.5	2,263
Other than Eligible Veterans	-	-	12.2	13,660	3.4	2,157
Total Student-Based Waivers	59.7	50,609	105.7	60,992	21.7	30,345
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	0.6	(229)	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	-	-	-	-
Total Residency-Based Waivers	0.6	(229)	-	-	-	-
Need-Based						
Need-Based	-	-	123.0	98,199	-	-
Total College Optional Waivers	60.3	50,380	228.7	159,191	21.7	30,345
Total Reportable Waivers Subject to 35% Statutory Limit	634.4	1,691,158	462.7	847,782	127.6	360,770
Loan Fund Deposits		601,015		116,200		107,075
Operating Fees Collected		13,501,202		2,560,134		2,381,321
Total Potential Operating Fee Revenue		15,793,375		3,524,116		2,849,166
Total Reportable (Subject to Limit) % Operating Fee Revenue Waived		10.71%		24.06%		12.66%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	22.1	40,147	55.4	191,782	1.3	1,114
Total Residency-Based Waivers	22.1	40,147	55.4	191,782	1.3	1,114
Total Operating Fee Revenue Waived	656.5	1,731,305	518.1	1,039,564	128.9	361,884
Total % Operating Fee Revenue Waived		10.9%		28.0%		12.7%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Centralia		Clark		Columbia Basin	
	121	Estimated	140	Estimated	190	Estimated
	FTEs	Waivers	FTEs	Waivers	FTEs	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	478.4	923,666	940.8	1,687,343	741.8	1,239,418
Apprenticeship	2.9	3,524	36.4	60,004	130.3	202,887
Parent Ed	81.4	223,998	21.1	58,003	11.0	30,409
Total State Board Mandatory Waivers	562.7	1,151,188	998.3	1,805,350	883.1	1,472,714
College Optional Waivers						
Ungraded Courses						
EMT	9.1	24,176	3.5	-	-	-
Farm Management/Small Business Management	24.4	18,875	-	-	-	-
Industrial First Aid	-	-	4.2	13,642	-	-
Journeyman	-	-	-	-	-	-
Retirement	62.7	166,270	37.1	119,762	4.1	-
Total Ungraded Course Waivers	96.2	209,321	44.8	133,404	4.1	-
Student-Based						
Children of Police/Fire	2.0	2,044	1.2	2,183	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	12.0	18,984	32.9	35,551	13.1	21,226
Over 18 - VOC - Non-Res	-	-	-	-	0.1	1,042
Over 18 - VOC - Resident	10.9	5,138	0.8	987	16.4	18,449
Eligible Veterans	26.6	9,827	232.9	271,306	30.5	42,630
Other than Eligible Veterans	26.9	9,554	-	-	-	-
Total Student-Based Waivers	78.4	45,547	267.8	310,027	60.1	83,347
Residency-Based						
High School Residency	-	-	1.4	9,330	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	-	-	0.8	3,563	-	-
Total Residency-Based Waivers	-	-	2.2	12,893	-	-
Need-Based						
Need-Based	139.0	114,305	429.0	223,132	25.0	32,175
Total College Optional Waivers	313.6	369,173	743.8	679,456	89.2	115,522
Total Reportable Waivers Subject to 35% Statutory Limit	876.3	1,520,361	1,742.1	2,484,806	972.3	1,588,236
Loan Fund Deposits		132,828		495,015		350,306
Operating Fees Collected		2,946,910		10,937,018		7,903,021
Total Potential Operating Fee Revenue		4,600,099		13,916,839		9,841,563
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		33.05%		17.85%		16.14%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	203.4	653,975	-	-
NonResident Differential	50.0	128,199	199.4	712,257	127.6	340,047
Total Residency-Based Waivers	50.0	128,199	402.8	1,366,232	127.6	340,047
Total Operating Fee Revenue Waived	926.3	1,648,560	2,144.9	3,851,038	1,099.9	1,928,283
Total % Operating Fee Revenue Waived		34.9%		25.2%		18.9%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Edmonds		Everett		Grays Harbor	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	771.0	2,220,996	671.6	1,320,396	503.2	749,882
Apprenticeship	-	-	119.1	125,586	5.5	7,509
Parent Ed	93.0	255,937	59.5	163,731	-	-
Total State Board Mandatory Waivers	864.0	2,476,933	850.2	1,609,713	508.7	757,391
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	4.2	11,382
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	-	-	-	-
Total Ungraded Course Waivers	-	-	-	-	4.2	11,382
Student-Based						
Children of Police/Fire	3.3	2,982	-	111	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	56.6	91,136	57.7	86,106	4.3	2,453
Over 18 - VOC - Non-Res	0.8	581	-	-	-	-
Over 18 - VOC - Resident	3.4	848	-	-	27.8	(1,308)
Eligible Veterans	28.0	9,262	88.7	26,979	3.3	293
Other than Eligible Veterans	33.5	10,855	29.2	8,051	-	-
Total Student-Based Waivers	125.6	115,664	175.6	121,247	35.4	1,438
Residency-Based						
High School Residency	0.8	3,759	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	2.5	12,658	0.4	729	-	-
Total Residency-Based Waivers	3.3	16,417	0.4	729	-	-
Need-Based						
Need-Based	299.0	282,105	204.0	217,510	66.0	79,919
Total College Optional Waivers	427.9	414,186	380.0	339,486	105.6	92,739
Total Reportable Waivers Subject to 35% Statutory Limit	1,291.9	2,891,119	1,230.2	1,949,199	614.3	850,130
Loan Fund Deposits		352,703		375,461		106,258
Operating Fees Collected		7,892,542		8,400,814		2,382,388
Total Potential Operating Fee Revenue		11,136,364		10,725,474		3,338,776
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		25.96%		18.17%		25.46%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	0.6	3,602
NonResident Differential	12.3	45,143	61.1	173,477	50.9	122,610
Total Residency-Based Waivers	12.3	45,143	61.1	173,477	51.5	126,212
Total Operating Fee Revenue Waived	1,304.2	2,936,262	1,291.3	2,122,676	665.8	976,342
Total % Operating Fee Revenue Waived		26.3%		19.5%		28.2%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Green River		Highline		Lower Columbia	
	100	Estimated	090	Estimated	130	Estimated
	FTEs	Waivers	FTEs	Waivers	FTEs	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	946.5	1,264,237	1,884.6	4,421,402	413.6	762,377
Apprenticeship	2.5	4,114	12.0	19,331	6.6	8,892
Parent Ed	26.6	73,300	2.4	6,669	26.4	72,749
Total State Board Mandatory Waivers	975.6	1,341,651	1,899.0	4,447,402	446.6	844,018
College Optional Waivers						
Ungraded Courses						
EMT	-	-	-	-	3.6	11,488
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	-	-	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	9.2	29,582	41.3	95,708
Total Ungraded Course Waivers	-	-	9.2	29,582	44.9	107,196
Student-Based						
Children of Police/Fire	0.5	446	-	-	-	-
Children of POW/MIA	-	-	-	-	-	111
High School Completion	62.4	67,408	49.0	77,327	6.2	5,034
Over 18 - VOC - Non-Res	3.0	386	2.0	-	2.4	7,057
Over 18 - VOC - Resident	542.4	49,873	3.7	839	26.6	15,622
Eligible Veterans	38.1	4,265	41.9	20,665	16.1	4,589
Other than Eligible Veterans	16.1	1,770	47.3	26,254	3.1	822
Total Student-Based Waivers	662.5	124,148	143.9	125,085	54.4	33,235
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	7.1	20,203	45.7	153,713	-	-
Total Residency-Based Waivers	7.1	20,203	45.7	153,713	-	-
Need-Based						
Need-Based	202.0	288,867	186.0	257,093	285.0	139,587
Total College Optional Waivers	871.6	433,218	384.8	565,473	384.3	280,018
Total Reportable Waivers Subject to 35% Statutory Limit	1,847.2	1,774,869	2,283.8	5,012,875	830.9	1,124,036
Loan Fund Deposits		378,746		343,253		165,294
Operating Fees Collected		8,358,624		7,584,199		3,679,759
Total Potential Operating Fee Revenue		10,512,239		12,940,327		4,969,089
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		16.88%		38.74%		22.62%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	0.4	1,952	-	-	-	-
NonResident Differential	172.8	486,658	75.8	232,930	42.6	100,838
Total Residency-Based Waivers	173.2	488,610	75.8	232,930	42.6	100,838
Total Operating Fee Revenue Waived	2,020.4	2,263,479	2,359.6	5,245,805	873.5	1,224,874
Total % Operating Fee Revenue Waived		20.6%		39.8%		24.2%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Olympic		Peninsula		Pierce District	
	030	Estimated	010	Estimated	110	Estimated
	FTES	Waivers	FTES	Waivers	FTES	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	230.5	470,894	290.3	600,058	619.9	1,253,422
Apprenticeship	429.0	403,349	-	-	79.1	131,697
Parent Ed	29.3	80,703	27.3	75,258	31.3	86,148
Total State Board Mandatory Waivers	688.8	954,946	317.6	675,316	730.3	1,471,267
College Optional Waivers						
Ungraded Courses						
EMT	-	-	7.1	16,182	-	-
Farm Management/Small Business Management	-	-	4.8	3,301	-	-
Industrial First Aid	-	-	6.2	2,640	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	155.7	352,982	-	-
Total Ungraded Course Waivers	-	-	173.8	375,105	-	-
Student-Based						
Children of Police/Fire	2.2	3,091	-	-	2.5	3,508
Children of POW/MIA	-	-	-	-	-	-
High School Completion	24.6	33,650	6.0	9,701	34.2	59,216
Over 18 - VOC - Non-Res	-	-	1.1	2,170	0.8	775
Over 18 - VOC - Resident	1.9	278	15.2	4,650	24.9	5,216
Eligible Veterans	71.1	38,795	46.2	27,250	0.2	1,530
Other than Eligible Veterans	52.6	6,254	-	-	-	-
Total Student-Based Waivers	152.4	82,068	68.5	43,771	62.6	70,245
Residency-Based						
High School Residency	0.7	2,033	-	-	-	-
Higher Ed employees-half-time	0.1	616	-	-	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	1.1	1,630	-	-	5.6	24,769
Total Residency-Based Waivers	1.9	4,279	-	-	5.6	24,769
Need-Based						
Need-Based	381.0	294,692	175.0	69,315	264.0	346,489
Total College Optional Waivers	535.3	381,039	417.3	488,191	332.2	441,503
Total Reportable Waivers Subject to 35% Statutory Limit	1,224.1	1,335,985	734.9	1,163,507	1,062.5	1,912,770
Loan Fund Deposits		394,231		123,020		426,976
Operating Fees Collected		8,855,537		2,762,017		9,214,769
Total Potential Operating Fee Revenue		10,585,753		4,048,544		11,554,515
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		12.62%		28.74%		16.55%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	87.5	464,705	95.2	275,821	202.4	819,916
Total Residency-Based Waivers	87.5	464,705	95.2	275,821	202.4	819,916
Total Operating Fee Revenue Waived	1,311.6	1,800,690	830.1	1,439,328	1,264.9	2,732,686
Total % Operating Fee Revenue Waived		16.3%		33.3%		22.1%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Seattle District		Shoreline		Skagit Valley	
	060	Estimated	070	Estimated	040	Estimated
	FTES	Waivers	FTES	Waivers	FTES	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	2,701.1	5,727,811	390.7	816,220	417.6	1,145,370
Apprenticeship	638.4	904,442	-	-	51.1	58,310
Parent Ed	367.3	1,011,204	85.8	236,235	34.7	95,632
Total State Board Mandatory Waivers	3,706.8	7,643,457	476.5	1,052,455	503.4	1,299,312
College Optional Waivers						
Ungraded Courses						
EMT	32.7	93,295	-	-	0.4	837
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	0.2	179	-	-	-	-
Journeyman	252.9	702,532	-	-	-	-
Retirement	12.9	41,644	-	-	61.0	143,687
Total Ungraded Course Waivers	298.7	837,650	-	-	61.4	144,524
Student-Based						
Children of Police/Fire	2.7	3,737	1.9	3,153	0.6	1,444
Children of POW/MIA	-	-	-	-	-	-
High School Completion	26.8	44,483	16.3	24,928	19.2	31,542
Over 18 - VOC - Non-Res	34.5	41,257	-	-	11.5	20,040
Over 18 - VOC - Resident	897.7	294,696	130.0	41,572	77.3	45,352
Eligible Veterans	164.0	81,527	24.0	11,650	-	-
Other than Eligible Veterans	3.0	1,496	-	-	-	-
Total Student-Based Waivers	1,128.7	467,196	172.2	81,303	108.6	98,378
Residency-Based						
High School Residency	0.1	918	0.3	786	0.3	455
Higher Ed employees-half-time	0.2	1,530	1.1	2,389	-	-
International Student Exchange	-	-	-	-	-	-
Reciprocity-Idaho	-	-	-	-	-	-
Refugee	33.8	125,404	25.1	78,088	-	-
Total Residency-Based Waivers	34.1	127,852	26.5	81,263	0.3	455
Need-Based						
Need-Based	576.0	492,227	317.0	233,960	95.0	112,785
Total College Optional Waivers	2,037.5	1,924,925	515.7	396,526	265.3	356,142
Total Reportable Waivers Subject to 35% Statutory Limit	5,744.3	9,568,382	992.2	1,448,981	768.7	1,655,454
Loan Fund Deposits		880,638		392,857		276,142
Operating Fees Collected		21,470,817		8,736,914		6,177,415
Total Potential Operating Fee Revenue		31,919,837		10,578,752		8,109,011
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		29.98%		13.70%		20.41%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	0.4	4,170	-	-	-	-
NonResident Differential	47.4	203,125	7.1	34,545	93.5	272,365
Total Residency-Based Waivers	47.8	207,295	7.1	34,545	93.5	272,365
Total Operating Fee Revenue Waived	5,792.1	9,775,677	999.3	1,483,526	862.2	1,927,819
Total % Operating Fee Revenue Waived		30.4%		14.0%		23.0%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	South Puget Sound		Spokane District		Tacoma	
	240	Estimated	170	Estimated	220	Estimated
	FTEs	Waivers	FTEs	Waivers	FTEs	Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	236.8	714,522	2,472.2	3,126,994	313.1	507,147
Apprenticeship	3.0	4,597	290.7	398,232	-	-
Parent Ed	21.1	58,187	57.3	157,735	-	-
Total State Board Mandatory Waivers	260.9	777,306	2,820.2	3,682,961	313.1	507,147
College Optional Waivers						
Ungraded Courses						
EMT	-	-	44.8	31,910	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	6.6	2,810	-	-	-	-
Journeyman	-	-	-	-	-	-
Retirement	-	-	195.0	462,318	-	-
Total Ungraded Course Waivers	6.6	2,810	239.8	494,228	-	-
Student-Based						
Children of Police/Fire	-	-	3.7	3,213	-	-
Children of POW/MIA	-	-	-	-	0.2	555
High School Completion	21.4	41,583	-	-	4.7	7,524
Over 18 - VOC - Non-Res	0.5	691	71.9	129,088	-	-
Over 18 - VOC - Resident	40.0	10,421	985.3	416,913	-	-
Eligible Veterans	-	-	173.3	49,202	-	-
Other than Eligible Veterans	-	-	151.6	42,269	-	-
Total Student-Based Waivers	61.9	52,695	1,385.8	640,685	4.9	8,079
Residency-Based						
High School Residency	-	-	-	-	-	-
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	-	-	-	-	0.2	1,087
Reciprocity-Idaho	-	-	9.3	19,413.0	-	-
Refugee	2.6	7,597	5.5	11,871	31.5	75,191
Total Residency-Based Waivers	2.6	7,597	14.8	31,284	31.7	76,278
Need-Based						
Need-Based	116.0	182,470	809.0	555,100	149.0	218,360
Total College Optional Waivers	187.1	245,572	2,449.4	1,721,297	185.6	302,717
Total Reportable Waivers Subject to 35% Statutory Limit	448.0	1,022,878	5,269.6	5,404,258	498.7	809,864
Loan Fund Deposits		278,926		920,281		371,980
Operating Fees Collected		6,164,479		20,496,708		7,916,794
Total Potential Operating Fee Revenue		7,466,283		26,821,247		9,098,638
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		13.70%		20.15%		8.90%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	-	-	-	-	-	-
NonResident Differential	127.0	468,203	396.4	952,343	179.1	568,294
Total Residency-Based Waivers	127.0	468,203	396.4	952,343	179.1	568,294
Total Operating Fee Revenue Waived	575.0	1,491,081	5,666.0	6,356,601	677.8	1,378,158
Total % Operating Fee Revenue Waived		18.8%		22.9%		14.3%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Walla Walla		Wenatchee Valley		Whatcom	
	FTEs	Estimated Waivers	FTEs	Estimated Waivers	FTEs	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:						
State Board Mandatory Waivers						
Ungraded Courses						
ABE/ESL/GED Prep	382.5	760,664	209.4	533,607	169.4	452,686
Apprenticeship	-	-	4.2	7,041	-	-
Parent Ed	35.8	98,508	-	-	26.2	72,137
Total State Board Mandatory Waivers	418.3	859,172	213.6	540,648	195.6	524,823
College Optional Waivers						
Ungraded Courses						
EMT	14.8	23,265	3.8	8,647	-	-
Farm Management/Small Business Management	-	-	-	-	-	-
Industrial First Aid	2.1	-	1.8	3,995	-	-
Journeyman	-	-	-	-	-	-
Retirement	28.5	59,784	5.4	8,900	-	-
Total Ungraded Course Waivers	45.4	83,049	11.0	21,542	-	-
Student-Based						
Children of Police/Fire	1.6	1,090	0.2	555	-	-
Children of POW/MIA	-	-	-	-	-	-
High School Completion	6.4	8,260	7.4	10,982	9.3	15,616
Over 18 - VOC - Non-Res	25.1	42,842	-	-	-	-
Over 18 - VOC - Resident	507.7	225,632	37.6	12,032	0.4	493
Eligible Veterans	12.8	7,493	33.3	14,738	-	-
Other than Eligible Veterans	6.0	2,696	16.1	7,340	-	-
Total Student-Based Waivers	559.6	288,013	94.6	45,647	9.7	16,109
Residency-Based						
High School Residency	-	-	-	-	0.1	459
Higher Ed employees-half-time	-	-	-	-	-	-
International Student Exchange	4.0	10,963	-	-	-	-
Reciprocity-Idaho	216.4	660,003.0	-	-	-	-
Refugee	-	-	-	-	6.2	20,497
Total Residency-Based Waivers	220.4	670,966	-	-	6.3	20,956
Need-Based						
Need-Based	52.0	35,413	66.0	20,110	209.0	132,039
Total College Optional Waivers	877.4	1,077,441	171.6	87,299	225.0	169,104
Total Reportable Waivers Subject to 35% Statutory Limit	1,295.7	1,936,613	385.2	627,947	420.6	693,927
Loan Fund Deposits		244,912		189,567		185,319
Operating Fees Collected		5,349,084		4,178,591		4,223,913
Total Potential Operating Fee Revenue		7,530,609		4,996,105		5,103,159
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		25.72%		12.57%		13.60%
Optional Waivers Not subject to 35% Statutory Limit						
Residency-Based						
Border County	225.2	744,698	-	-	-	-
NonResident Differential	96.0	301,627	56.1	158,093	36.6	106,177
Total Residency-Based Waivers	321.2	1,046,325	56.1	158,093	36.6	106,177
Total Operating Fee Revenue Waived	1,616.9	2,982,938	441.3	786,040	457.2	800,104
Total % Operating Fee Revenue Waived		34.8%		15.3%		15.4%

Washington Community and Technical Colleges
 FY2005-06 College Waivers by Category

Category	Yakima Valley		System total	
	FTES	Estimated Waivers	FTES	Estimated Waivers
Reportable and Subject to 35% Statutory Limit:				
State Board Mandatory Waivers				
Ungraded Courses				
ABE/ESL/GED Prep	795.8	1,853,273	17,214.2	34,439,719
Apprenticeship	-	-	1,810.8	2,339,515
Parent Ed	11.2	30,960	1,329.3	3,659,963
Total State Board Mandatory Waivers	807.0	1,884,233	20,354.3	40,439,197
College Optional Waivers				
Ungraded Courses				
EMT	1.4	1,041	125.4	222,223
Farm Management/Small Business Management	3.0	3,533	32.2	25,709
Industrial First Aid	-	-	21.1	23,266
Journeyman	-	-	252.9	702,532
Retirement	-	-	612.9	1,480,637
Total Ungraded Course Waivers	4.4	4,574	1,044.5	2,454,367
Student-Based				
Children of Police/Fire	-	-	34.3	46,238
Children of POW/MIA	-	-	0.2	666
High School Completion	3.6	6,161	486.0	718,735
Over 18 - VOC - Non-Res	1.3	1,486	156.6	249,693
Over 18 - VOC - Resident	97.7	24,548	3,577.8	1,241,415
Eligible Veterans	64.9	22,239	1,111.9	660,382
Other than Eligible Veterans	66.1	11,489	467.1	144,667
Total Student-Based Waivers	233.6	65,923	5,833.9	3,061,796
Residency-Based				
High School Residency	-	-	3.7	17,740
Higher Ed employees-half-time	-	-	1.4	4,535
International Student Exchange	-	-	4.8	11,821
Reciprocity-Idaho	-	-	225.7	679,416
Refugee	-	-	167.9	535,913
Total Residency-Based Waivers	-	-	403.5	1,249,425
Need-Based				
Need-Based	45.0	54,003	5,212.0	4,479,855
Total College Optional Waivers	283.0	124,500	12,493.9	11,245,443
Total Reportable Waivers Subject to 35% Statutory Limit	1,090.0	2,008,733	32,848.2	51,684,640
Loan Fund Deposits		270,145		8,479,148
Operating Fees Collected		5,951,142		190,026,112
Total Potential Operating Fee Revenue		8,230,020		250,189,900
Total Reportable (Subject to Limit) % Operating Fee Revenue Waive		24.41%		20.7%
Optional Waivers Not subject to 35% Statutory Limit				
Residency-Based				
Border County	-	-	430.0	1,408,397
NonResident Differential	90.0	240,474	2,385.6	7,440,890
Total Residency-Based Waivers	90.0	240,474	2,815.6	8,849,287
Total Operating Fee Revenue Waived	1,180.0	2,249,207	35,663.8	60,533,927
Total % Operating Fee Revenue Waived		26.6%		23.4%