

**Washington Community & Technical Colleges  
2008 Supplemental Capital Budget**

|   |  | SBCTC<br>Request | Governor's<br>Proposal | House         | Senate        | Final          |
|---|--|------------------|------------------------|---------------|---------------|----------------|
| <b><u>Appropriation</u></b>                   |  |                  |                        |               |               |                |
| Statewide                                     | Capital Project Cost Escalation                  | \$ 6,262,000     | \$ -                   | \$ -          | \$ -          | \$ (1,000,000) |
| Bellevue                                      | L Building Repairs                               | \$ 1,663,063     | \$ 1,663,000           | \$ 1,663,000  | \$ 1,663,000  | \$ 1,663,000   |
| Yakima Valley                                 | Skills Center                                    | \$ 2,500,000     | \$ 2,500,000           | \$ 2,500,000  | \$ 2,500,000  | \$ 2,500,000   |
| Minor Works                                   | Preservation                                     |                  |                        |               |               | \$ (1,000,000) |
| Pierce- Ft Steilacoom                         | Cascade Core                                     |                  |                        |               |               | \$ 4,000,000   |
| Statewide                                     | Campus Safety                                    |                  |                        |               |               |                |
|   | College Mapping                                  |                  | 1,746,000              | -             |               |                |
|   | Instant Warning<br>(Sirens/voice capable alarms) |                  | 2,200,000              | -             |               |                |
|   |  | \$ 10,425,063    | \$ 8,109,000           | \$ 4,163,000  | \$ 4,163,000  | \$ 6,163,000   |
| <b><u>Certificates of Participation</u></b>   |  |                  |                        |               |               |                |
| North Seattle                                 | Employment Resource Center                       | \$ 23,579,000    | \$ 23,579,000          | \$ -          | \$ -          | \$ -           |
| Wenatchee Valley                              | Student Housing                                  | \$ 3,347,000     | \$ 3,347,000           | \$ 3,347,000  | \$ 3,347,000  | \$ 3,347,000   |
| Seattle Central                               | Property Acquisition                             | \$ 3,100,000     | \$ 3,100,000           | \$ 3,100,000  | \$ 3,100,000  | \$ 3,100,000   |
|   |  | \$ 30,026,000    | \$ 30,026,000          | \$ 6,447,000  | \$ 6,447,000  | \$ 6,447,000   |
| <b>Total 2008 Supplemental Capital Budget</b> |  | \$ 40,451,063    | \$ 38,135,000          | \$ 10,610,000 | \$ 10,610,000 | \$ 12,610,000  |

**Funding for Items of Interest to CTCs in Other Agency Budgets**

\$1,000,000 for the Washington State Criminal Justice and Training Commission to include facilities at the CTCs in the statewide first responder building mapping information system. To be managed by the Washington Association of Sheriffs and Police Chiefs.

\$200,000 for the Washington State Patrol for a review of higher education safety plans.

\$1,000,000 for the Department of Community, Trade, and Economic Development for the Puget Sound Industrial Excellence Center, affecting South Seattle Community College.

\$550,000 for the Office of the Superintendent of Public Instruction for the Northeast King County Skills Center affecting Lake Washington Technical College.