

**Attachment A1
TUITION AND FEE RATE COMPARISON**

Washington State Community Colleges

12 percent total increase while reducing the part-time premium from 25% to 22%. Non-resident increases by same dollar amount as resident.

2010-11

2011-12

		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
ANNUAL	Operating Fee	\$2,521.35	\$7,356.00	\$2,849.10	\$7,683.75
	Building Fee	\$292.65	\$693.00	\$330.60	\$730.95
	S & A Fee Maximum	<u>\$321.00</u>	<u>\$321.00</u>	<u>\$362.70</u>	<u>\$362.70</u>
	Total	\$3,135.00	\$8,370.00	\$3,542.40	\$8,777.40
QUARTERLY	Operating Fee	\$840.45	\$2,452.00	\$949.70	\$2,561.25
	Building Fee	\$97.55	\$231.00	\$110.20	\$243.65
	S & A Fee Maximum	<u>\$107.00</u>	<u>\$107.00</u>	<u>\$120.90</u>	<u>\$120.90</u>
	Total	\$1,045.00	\$2,790.00	\$1,180.80	\$2,925.80
PER CREDIT	Operating Fee	\$69.80	\$228.80	\$77.31	\$236.31
	Building Fee	\$8.60	\$21.60	\$9.54	\$22.54
	S & A Fee Maximum	<u>\$8.60</u>	<u>\$8.60</u>	<u>\$9.54</u>	<u>\$9.54</u>
	Total	\$87.00	\$259.00	\$96.39	\$268.39
		<i>Incremental Increase for Each Credit between 11 and 18</i>		<i>Incremental Increase for Each Credit between 11 and 18</i>	
PER CREDIT	Operating Fee	\$28.49	\$32.80	\$35.32	\$39.63
	Building Fee	\$2.31	\$3.00	\$2.96	\$3.65
	S & A Fee Maximum	<u>\$4.20</u>	<u>\$4.20</u>	<u>\$5.10</u>	<u>\$5.10</u>
	Total	\$35.00	\$40.00	\$43.38	\$48.38
EXCESS CREDIT SURCHARGE		<u>19+ Credits</u>		<u>19+ Credits</u>	
	Operating Fee Only	\$78.40	\$250.40	\$86.85	\$258.85

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

2010-11

2011-12

	<u>Comments</u>	<u>Per Credit Fee</u>	<u>Comments</u>	<u>Per Credit Fee</u>
Apprenticeship <i>(Clock hour equivalent)</i>	50% waiver	\$44.00	50% waiver	\$48.00
		\$2.89		\$3.16
Parent Ed	85% waiver	13.00	85% waiver	14.00
ABE, ESL, GED	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter
Other ungraded courses	College Option		College Option	
OTHER WAIVERS				
Athletic waiver	Maximum for 10-11 is \$261/quarter		Maximum for 11-12 is \$295/quarter	
Other statutory waivers	College Option		College Option	

Technical colleges may increase the 2011-12 operating fee rates by no more than the percentage increase authorized for community colleges by the State Board, or fully adopt the tuition fee charge schedule adopted by the State Board for community colleges, as provided by 2ESHB 1087, Section 604 (4).

Trustees of the technical colleges are authorized in 2ESHB 1087, Section 604(5), to increase building fees by an amount judged reasonable in order to progress toward parity with the building fees charged students attending the community college, for academic years 2011-2012 and 2012-2013. The technical colleges can reach parity with the community college building fee schedule in four years by charging \$4.57 per credit for the first ten credits, \$3.79 per credit for eleven through eighteen credits and no additional building fee for credits over eighteen for the 2011-12 academic year.

Colleges are authorized to charge tuition to Running Start students when the student's choice of credit load exceeds the level that will be reimbursed by the school district.

Attachment A2
FY 2011-12 Lower Division Tuition Schedule

Washington State Community Colleges

12 percent total increase reducing the part-time premium from 25% to 22%. Non-resident increases by same \$ as resident.

(Per quarter)

# of Credits	FY2011-12 Resident				FY2011-12 Non-Resident			
	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)	Operating Fees	Building Fees	Maximum S&A Fees	Total Tuition (Operating, Building and Max S&A Fees)
1	\$77.31	\$9.54	\$9.54	\$96.39	\$236.31	\$22.54	\$9.54	\$268.39
2	\$154.62	\$19.08	\$19.08	\$192.78	\$472.62	\$45.08	\$19.08	\$536.78
3	\$231.93	\$28.62	\$28.62	\$289.17	\$708.93	\$67.62	\$28.62	\$805.17
4	\$309.24	\$38.16	\$38.16	\$385.56	\$945.24	\$90.16	\$38.16	\$1,073.56
5	\$386.55	\$47.70	\$47.70	\$481.95	\$1,181.55	\$112.70	\$47.70	\$1,341.95
6	\$463.86	\$57.24	\$57.24	\$578.34	\$1,417.86	\$135.24	\$57.24	\$1,610.34
7	\$541.17	\$66.78	\$66.78	\$674.73	\$1,654.17	\$157.78	\$66.78	\$1,878.73
8	\$618.48	\$76.32	\$76.32	\$771.12	\$1,890.48	\$180.32	\$76.32	\$2,147.12
9	\$695.79	\$85.86	\$85.86	\$867.51	\$2,126.79	\$202.86	\$85.86	\$2,415.51
10	\$773.10	\$95.40	\$95.40	\$963.90	\$2,363.10	\$225.40	\$95.40	\$2,683.90
11	\$808.42	\$98.36	\$100.50	\$1,007.28	\$2,402.73	\$229.05	\$100.50	\$2,732.28
12	\$843.74	\$101.32	\$105.60	\$1,050.66	\$2,442.36	\$232.70	\$105.60	\$2,780.66
13	\$879.06	\$104.28	\$110.70	\$1,094.04	\$2,481.99	\$236.35	\$110.70	\$2,829.04
14	\$914.38	\$107.24	\$115.80	\$1,137.42	\$2,521.62	\$240.00	\$115.80	\$2,877.42
15	\$949.70	\$110.20	\$120.90	\$1,180.80	\$2,561.25	\$243.65	\$120.90	\$2,925.80
16	\$985.02	\$113.16	\$126.00	\$1,224.18	\$2,600.88	\$247.30	\$126.00	\$2,974.18
17	\$1,020.34	\$116.12	\$131.10	\$1,267.56	\$2,640.51	\$250.95	\$131.10	\$3,022.56
18	\$1,055.66	\$119.08	\$136.20	\$1,310.94	\$2,680.14	\$254.60	\$136.20	\$3,070.94
19	\$1,142.51	\$119.08	\$136.20	\$1,397.79	\$2,938.99	\$254.60	\$136.20	\$3,329.79
20	\$1,229.36	\$119.08	\$136.20	\$1,484.64	\$3,197.84	\$254.60	\$136.20	\$3,588.64
21	\$1,316.21	\$119.08	\$136.20	\$1,571.49	\$3,456.69	\$254.60	\$136.20	\$3,847.49
22	\$1,403.06	\$119.08	\$136.20	\$1,658.34	\$3,715.54	\$254.60	\$136.20	\$4,106.34
23	\$1,489.91	\$119.08	\$136.20	\$1,745.19	\$3,974.39	\$254.60	\$136.20	\$4,365.19
24	\$1,576.76	\$119.08	\$136.20	\$1,832.04	\$4,233.24	\$254.60	\$136.20	\$4,624.04
25	\$1,663.61	\$119.08	\$136.20	\$1,918.89	\$4,492.09	\$254.60	\$136.20	\$4,882.89

Attachment A3

FY 2011-12 Upper Division Tuition Schedule for Applied Baccalaureate Degree Programs Washington State Community Colleges

12 percent across the board increases in the resident operating fee. Non-resident increased by the same \$ amount as resident.
(Per Quarter)

Credits	FY2011-12 Resident				FY2011-12 Nonresident			
	Applied Baccalaureate Operating Fee	CTC Building Fee	CTC Maximum S&A Fee	Applied Baccalaureate Tuition Fees	Applied Baccalaureate Operating Fee	CTC Building Fee	CTC Maximum S&A Fee	Applied Baccalaureate Tuition Fees
1	\$200.26	\$9.54	\$9.54	\$219.34	\$564.26	\$22.54	\$9.54	\$596.34
2	\$400.52	\$19.08	\$19.08	\$438.68	\$1,128.52	\$45.08	\$19.08	\$1,192.68
3	\$600.78	\$28.62	\$28.62	\$658.02	\$1,692.78	\$67.62	\$28.62	\$1,789.02
4	\$801.04	\$38.16	\$38.16	\$877.36	\$2,257.04	\$90.16	\$38.16	\$2,385.36
5	\$1,001.30	\$47.70	\$47.70	\$1,096.70	\$2,821.30	\$112.70	\$47.70	\$2,981.70
6	\$1,201.56	\$57.24	\$57.24	\$1,316.04	\$3,385.56	\$135.24	\$57.24	\$3,578.04
7	\$1,401.82	\$66.78	\$66.78	\$1,535.38	\$3,949.82	\$157.78	\$66.78	\$4,174.38
8	\$1,602.08	\$76.32	\$76.32	\$1,754.72	\$4,514.08	\$180.32	\$76.32	\$4,770.72
9	\$1,802.34	\$85.86	\$85.86	\$1,974.06	\$5,078.34	\$202.86	\$85.86	\$5,367.06
10	\$2,002.60	\$95.40	\$95.40	\$2,193.40	\$5,642.60	\$225.40	\$95.40	\$5,963.40
11	\$2,002.60	\$98.36	\$100.50	\$2,201.46	\$5,642.60	\$229.05	\$100.50	\$5,972.15
12	\$2,002.60	\$101.32	\$105.60	\$2,209.52	\$5,642.60	\$232.70	\$105.60	\$5,980.90
13	\$2,002.60	\$104.28	\$110.70	\$2,217.58	\$5,642.60	\$236.35	\$110.70	\$5,989.65
14	\$2,002.60	\$107.24	\$115.80	\$2,225.64	\$5,642.60	\$240.00	\$115.80	\$5,998.40
15	\$2,002.60	\$110.20	\$120.90	\$2,233.70	\$5,642.60	\$243.65	\$120.90	\$6,007.15
16	\$2,002.60	\$113.16	\$126.00	\$2,241.76	\$5,642.60	\$247.30	\$126.00	\$6,015.90
17	\$2,002.60	\$116.12	\$131.10	\$2,249.82	\$5,642.60	\$250.95	\$131.10	\$6,024.65
18	\$2,002.60	\$119.08	\$136.20	\$2,257.88	\$5,642.60	\$254.60	\$136.20	\$6,033.40
19	\$2,212.40	\$119.08	\$136.20	\$2,467.68	\$6,229.40	\$254.60	\$136.20	\$6,620.20
20	\$2,422.20	\$119.08	\$136.20	\$2,677.48	\$6,816.20	\$254.60	\$136.20	\$7,207.00
21	\$2,632.00	\$119.08	\$136.20	\$2,887.28	\$7,403.00	\$254.60	\$136.20	\$7,793.80
22	\$2,841.80	\$119.08	\$136.20	\$3,097.08	\$7,989.80	\$254.60	\$136.20	\$8,380.60
23	\$3,051.60	\$119.08	\$136.20	\$3,306.88	\$8,576.60	\$254.60	\$136.20	\$8,967.40
24	\$3,261.40	\$119.08	\$136.20	\$3,516.68	\$9,163.40	\$254.60	\$136.20	\$9,554.20
25	\$3,471.20	\$119.08	\$136.20	\$3,726.48	\$9,750.20	\$254.60	\$136.20	\$10,141.00