

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Bellevue 080		Big Bend 180	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	27.7	\$69,654	4.1	\$9,858
<b>Total Statutorily Mandated Waivers</b>	<b>27.7</b>	<b>\$69,654</b>	<b>4.1</b>	<b>\$9,858</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	479.4	\$1,238,410	248.2	\$627,909
Apprenticeship				
Parent Education	208.5	\$506,528	20.3	\$49,299
<b>Total State Board Mandated Waivers</b>	<b>687.9</b>	<b>\$1,744,938</b>	<b>268.5</b>	<b>\$677,208</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement				
<b>Total Ungraded Course Waivers</b>		<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	5.0	\$12,969		
High School Completion				
Over 18 Credits - Vocational Students - Nonresident			4.8	\$4,664
Over 18 Credits - Vocational Students - Resident			96.7	\$164,157
Eligible Veterans	200.4	\$127,267	21.1	\$12,998
<b>Total Student-Based Waivers</b>	<b>205.4</b>	<b>\$140,236</b>	<b>122.6</b>	<b>\$181,819</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	23.1	\$131,903		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>23.1</b>	<b>\$131,903</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				<b>\$1,430</b>
<b>Total College Optional Waivers</b>	<b>228.5</b>	<b>\$272,139</b>	<b>122.6</b>	<b>\$183,249</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>944.1</b>	<b>\$2,086,731</b>	<b>395.2</b>	<b>\$870,315</b>
Loan Fund Deposits from Operating Fees		\$603,277		\$116,499
Operating Fees Deposited into Fund 149		\$16,632,940		\$3,211,993
Total Potential Operating Fee Revenue Under 35% Limit		\$19,322,948		\$4,198,807
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>10.8%</b>		<b>20.7%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	27.9	\$243,641	60.8	\$319,860
Athletic Waivers-Residents	59.0	\$43,193	24.5	\$17,934
Athletic Waivers-Nonresidents	1.1	\$2,928	16.2	\$82,871
Veterans-Other			5.5	\$3,504
<b>Total Optional Waivers Outside the Limit</b>	<b>88.0</b>	<b>\$289,762</b>	<b>107.0</b>	<b>\$424,169</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$19,612,710</b>		<b>\$4,622,976</b>
<b>Total Waivers</b>	<b>1,032.1</b>	<b>2,376,493</b>	<b>502.2</b>	<b>\$1,294,484</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>12.12%</b>		<b>28.00%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Cascadia		Centralia	
	300	121	300	121
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	1.7	\$4,511	21.5	\$53,780
<b>Total Statutorily Mandated Waivers</b>	<b>1.7</b>	<b>\$4,511</b>	<b>21.5</b>	<b>\$53,780</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	174.1	\$469,663	464.9	\$1,190,986
Apprenticeship			4.4	\$5,499
Parent Education			82.4	\$200,770
<b>Total State Board Mandated Waivers</b>	<b>174.1</b>	<b>\$469,663</b>	<b>551.7</b>	<b>\$1,397,255</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			9.4	\$20,488
Industrial First Aid				
Farm Management/Small Business Management			1.7	\$3,388
Retirement			74.9	\$176,748
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>86.0</b>	<b>\$200,624</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	1.2	\$2,701	0.9	\$2,652
High School Completion	12.6	\$29,971	12.0	\$30,456
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident			0.5	\$1,296
Eligible Veterans	29.1	\$17,758	28.9	\$21,827
<b>Total Student-Based Waivers</b>	<b>42.9</b>	<b>\$50,430</b>	<b>42.3</b>	<b>\$56,231</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion			0.3	\$2,178
Refugees	2.8	\$16,310		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>2.8</b>	<b>\$16,310</b>	<b>0.3</b>	<b>\$2,178</b>
<b>Need-Based</b>				
		\$650		
<b>Total College Optional Waivers</b>	<b>45.7</b>	<b>\$67,390</b>	<b>128.6</b>	<b>\$259,033</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>221.5</b>	<b>\$541,564</b>	<b>701.8</b>	<b>\$1,710,068</b>
Loan Fund Deposits from Operating Fees		\$109,770		\$134,421
Operating Fees Deposited into Fund 149		\$3,026,458		\$3,706,132
Total Potential Operating Fee Revenue Under 35% Limit		\$3,677,792		\$5,550,622
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>14.7%</b>		<b>30.8%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	60.0	\$331,531	66.6	\$337,391
Athletic Waivers-Residents			26.4	\$19,449
Athletic Waivers-Nonresidents			3.2	\$17,263
Veterans-Other	24.6	\$15,182	41.3	\$30,803
<b>Total Optional Waivers Outside the Limit</b>	<b>84.6</b>	<b>\$346,713</b>	<b>137.5</b>	<b>\$404,906</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$4,024,505</b>		<b>\$5,955,528</b>
<b>Total Waivers</b>	<b>306.1</b>	<b>\$888,277</b>	<b>839.3</b>	<b>\$2,114,974</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>22.07%</b>		<b>35.51%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Clark 140		Columbia Basin 190	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	56.2	\$145,712	25.5	\$64,503
<b>Total Statutorily Mandated Waivers</b>	<b>56.2</b>	<b>\$145,712</b>	<b>25.5</b>	<b>\$64,503</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	1,397.2	\$3,598,826	552.9	\$1,438,387
Apprenticeship	29.0	\$42,393	191.5	\$276,753
Parent Education	19.7	\$46,864	7.7	\$11,732
<b>Total State Board Mandated Waivers</b>	<b>1,445.9</b>	<b>\$3,688,083</b>	<b>752.1</b>	<b>\$1,726,872</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT	1.3	\$3,335	16.4	\$53,430
Industrial First Aid	11.7	\$4,314		
Farm Management/Small Business Management				
Retirement	44.4	\$51,373		\$4,183
<b>Total Ungraded Course Waivers</b>	<b>57.4</b>	<b>\$59,022</b>	<b>16.4</b>	<b>\$57,613</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer			2.0	\$4,719
High School Completion	21.0	\$46,922	28.4	\$65,728
Over 18 Credits - Vocational Students - Nonresident			1.6	\$1,864
Over 18 Credits - Vocational Students - Resident			42.2	\$8,479
Eligible Veterans	237.4	\$311,335	87.5	\$55,891
<b>Total Student-Based Waivers</b>	<b>258.4</b>	<b>\$358,257</b>	<b>161.7</b>	<b>\$136,681</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	0.5	\$3,188		
Refugees				
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>0.5</b>	<b>\$3,188</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>316.3</b>	<b>\$420,467</b>	<b>178.1</b>	<b>\$194,294</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,818.4</b>	<b>\$4,254,262</b>	<b>955.7</b>	<b>\$1,985,669</b>
Loan Fund Deposits from Operating Fees		\$444,937		\$377,509
Operating Fees Deposited into Fund 149		\$12,267,364		\$10,408,309
Total Potential Operating Fee Revenue Under 35% Limit		\$16,966,563		\$12,771,487
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>25.1%</b>		<b>15.5%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	412.6	\$2,418,704	182.0	\$882,834
Athletic Waivers-Residents	50.0	\$38,646	59.3	\$44,203
Athletic Waivers-Nonresidents	17.4	\$78,841	9.0	\$41,147
Veterans-Other			56.0	\$35,502
<b>Total Optional Waivers Outside the Limit</b>	<b>480.0</b>	<b>\$2,536,191</b>	<b>306.3</b>	<b>\$1,003,686</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$19,502,754</b>		<b>\$13,775,173</b>
<b>Total Waivers</b>	<b>2,298.4</b>	<b>\$6,790,453</b>	<b>1,262.0</b>	<b>2,989,355</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>34.82%</b>		<b>21.70%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Edmonds 230		Everett 050	
	FTEs	Estimated Waived Revenue	FTEs	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	15.7	\$40,419	23.2	\$58,592
<b>Total Statutorily Mandated Waivers</b>	<b>15.7</b>	<b>\$40,419</b>	<b>23.2</b>	<b>\$58,592</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	1,035.6	\$2,862,177	977.7	\$2,173,452
Apprenticeship			145.1	\$196,945
Parent Education	93.9	\$232,200	4.4	\$10,390
<b>Total State Board Mandated Waivers</b>	<b>1,129.5</b>	<b>\$3,094,377</b>	<b>1,127.2</b>	<b>\$2,380,787</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement				
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.7	\$452		
High School Completion	44.5	\$92,831	59.0	\$121,470
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident				
Eligible Veterans	65.9	\$41,322	62.2	\$40,347
<b>Total Student-Based Waivers</b>	<b>111.1</b>	<b>\$134,605</b>	<b>121.2</b>	<b>\$161,817</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	1.4	\$8,802		
Refugees			0.4	\$2,027
Nonresident Public Higher Education Employees				
International Exchange			8.5	\$30,341
<b>Total Residency-Based Differential Waivers</b>	<b>1.4</b>	<b>\$8,802</b>	<b>8.9</b>	<b>\$32,368</b>
<b>Need-Based</b>				
		\$395,285		
<b>Total College Optional Waivers</b>	<b>112.5</b>	<b>\$538,692</b>	<b>130.1</b>	<b>\$194,185</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,257.7</b>	<b>\$3,673,488</b>	<b>1,280.5</b>	<b>\$2,633,564</b>
Loan Fund Deposits from Operating Fees		\$328,967		\$357,473
Operating Fees Deposited into Fund 149		\$9,069,947		\$9,855,885
Total Potential Operating Fee Revenue Under 35% Limit		\$13,072,402		\$12,846,922
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>28.1%</b>		<b>20.5%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	10.8	\$62,554	59.4	\$257,932
Athletic Waivers-Residents	56.3	\$40,667	62.9	\$45,466
Athletic Waivers-Nonresidents	7.7	\$5,810	1.5	\$1,010
Veterans-Other	84.3	\$53,572	50.9	\$33,016
<b>Total Optional Waivers Outside the Limit</b>	<b>159.1</b>	<b>\$162,603</b>	<b>174.7</b>	<b>\$337,424</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$13,235,005</b>		<b>\$13,184,346</b>
<b>Total Waivers</b>	<b>1,416.8</b>	<b>\$3,836,091</b>	<b>1,455.2</b>	<b>\$2,970,988</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>28.98%</b>		<b>22.53%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Grays Harbor		Green River	
	020	100	020	100
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	13.3	\$32,490	16.2	\$40,694
<b>Total Statutorily Mandated Waivers</b>	<b>13.3</b>	<b>\$32,490</b>	<b>16.2</b>	<b>\$40,694</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	362.2	\$828,948	961.7	\$2,425,288
Apprenticeship	2.4	\$3,445	4.8	\$6,923
Parent Education			28.9	\$70,308
<b>Total State Board Mandated Waivers</b>	<b>364.6</b>	<b>\$832,393</b>	<b>995.4</b>	<b>\$2,502,519</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT	5.6	\$13,941		
Industrial First Aid				
Farm Management/Small Business Management				
Retirement	84.8	\$201,977		
<b>Total Ungraded Course Waivers</b>	<b>90.4</b>	<b>\$215,918</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	2.7	\$6,422	3.7	\$4,095
High School Completion	2.1	\$5,255	47.3	\$104,655
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident	38.4	\$59,369		
Eligible Veterans	18.2	\$44,702	46.2	\$9,748
<b>Total Student-Based Waivers</b>	<b>61.4</b>	<b>\$115,748</b>	<b>97.2</b>	<b>\$118,498</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion			0.2	\$1,594
Refugees			4.4	\$23,160
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>4.6</b>	<b>\$24,754</b>
<b>Need-Based</b>				
				\$585
<b>Total College Optional Waivers</b>	<b>151.8</b>	<b>\$331,666</b>	<b>101.8</b>	<b>\$143,837</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>529.7</b>	<b>\$1,196,549</b>	<b>1,113.4</b>	<b>\$2,687,050</b>
Loan Fund Deposits from Operating Fees		\$109,779		\$376,400
Operating Fees Deposited into Fund 149		\$3,026,718		\$10,377,722
Total Potential Operating Fee Revenue Under 35% Limit		\$4,333,046		\$13,441,172
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>27.6%</b>		<b>20.0%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	51.6	\$251,359	251.5	\$1,324,277
Athletic Waivers-Residents	22.0	\$15,408	48.6	\$34,858
Athletic Waivers-Nonresidents	11.1	\$7,073	0.8	\$253
Veterans-Other			42.8	\$9,241
<b>Total Optional Waivers Outside the Limit</b>	<b>84.7</b>	<b>\$273,840</b>	<b>343.7</b>	<b>\$1,368,629</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$4,606,886</b>		<b>\$14,809,801</b>
<b>Total Waivers</b>	<b>614.4</b>	<b>\$1,470,389</b>	<b>1,457.1</b>	<b>4,055,679</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>31.92%</b>		<b>27.39%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Highline 090		Lower Columbia 130	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	5.9	\$15,244	11.2	\$28,405
<b>Total Statutorily Mandated Waivers</b>	<b>5.9</b>	<b>\$15,244</b>	<b>11.2</b>	<b>\$28,405</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	2,824.2	\$831,926	823.1	\$1,951,388
Apprenticeship	8.3	\$11,622	8.1	\$10,173
Parent Education	2.3	\$5,353	42.6	\$103,840
<b>Total State Board Mandated Waivers</b>	<b>2,834.8</b>	<b>\$848,901</b>	<b>873.8</b>	<b>\$2,065,401</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person			4.1	\$11,960
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			11.2	\$21,840
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>15.3</b>	<b>\$33,800</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	47.8	\$100,279	4.5	\$4,774
Over 18 Credits - Vocational Students - Nonresident	5.9	\$735		
Over 18 Credits - Vocational Students - Resident			72.2	\$25,278
Eligible Veterans	24.5	\$5,638	59.2	\$36,557
<b>Total Student-Based Waivers</b>	<b>78.2</b>	<b>\$106,652</b>	<b>135.9</b>	<b>\$66,609</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	25.6	\$150,137		
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>25.6</b>	<b>\$150,137</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>103.8</b>	<b>\$256,789</b>	<b>151.2</b>	<b>\$100,409</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>2,944.5</b>	<b>\$1,120,934</b>	<b>1,036.2</b>	<b>\$2,194,215</b>
Loan Fund Deposits from Operating Fees		\$273,691		\$120,547
Operating Fees Deposited into Fund 149		\$7,545,927		\$3,323,593
Total Potential Operating Fee Revenue Under 35% Limit		\$8,940,551		\$5,638,355
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>12.5%</b>		<b>38.9%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	202.5	\$1,122,757	73.5	\$381,594
Athletic Waivers-Residents			28.4	\$20,460
Athletic Waivers-Nonresidents				
Veterans-Other	37.5	\$8,778	1.1	\$703
<b>Total Optional Waivers Outside the Limit</b>	<b>240.0</b>	<b>\$1,131,535</b>	<b>103.0</b>	<b>\$402,757</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$10,072,086</b>		<b>\$6,041,112</b>
<b>Total Waivers</b>	<b>3,184.5</b>	<b>\$2,252,469</b>	<b>1,139.2</b>	<b>\$2,596,972</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>22.36%</b>		<b>42.99%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Olympic 030		Peninsula 010	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	67.2	\$172,267	12.7	\$33,956
<b>Total Statutorily Mandated Waivers</b>	<b>67.2</b>	<b>\$172,267</b>	<b>12.7</b>	<b>\$33,956</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	372.5	\$965,465	212.3	\$539,241
Apprenticeship	484.4	\$621,183		
Parent Education	23.7	\$57,583	23.2	\$56,291
<b>Total State Board Mandated Waivers</b>	<b>880.6</b>	<b>\$1,644,231</b>	<b>235.5</b>	<b>\$595,532</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			13.0	\$23,985
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			33.0	\$61,172
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>46.0</b>	<b>\$85,157</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	25.6	\$51,195	6.2	\$14,452
Over 18 Credits - Vocational Students - Nonresident			1.4	\$1,449
Over 18 Credits - Vocational Students - Resident	8.6	\$1,570	22.4	\$6,344
Eligible Veterans	146.1	\$170,593	74.2	\$94,780
<b>Total Student-Based Waivers</b>	<b>180.3</b>	<b>\$223,358</b>	<b>104.2</b>	<b>\$117,025</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees				
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>180.3</b>	<b>\$223,358</b>	<b>150.2</b>	<b>\$202,182</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,128.1</b>	<b>\$2,039,856</b>	<b>398.4</b>	<b>\$831,670</b>
Loan Fund Deposits from Operating Fees		\$352,832		\$128,575
Operating Fees Deposited into Fund 149		\$9,727,930		\$3,544,943
Total Potential Operating Fee Revenue Under 35% Limit		\$12,120,618		\$4,505,189
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>16.8%</b>		<b>18.5%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	184.4	\$1,048,711	93.9	\$534,344
Athletic Waivers-Residents	42.5	\$33,342	7.8	\$5,304
Athletic Waivers-Nonresidents	10.4	\$61,564	17.6	\$93,723
Veterans-Other	41.9	\$9,829		
<b>Total Optional Waivers Outside the Limit</b>	<b>279.2</b>	<b>\$1,153,446</b>	<b>119.3</b>	<b>\$633,371</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$13,274,064</b>		<b>\$5,138,560</b>
<b>Total Waivers</b>	<b>1,407.3</b>	<b>\$3,193,302</b>	<b>517.7</b>	<b>\$1,465,041</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>24.06%</b>		<b>28.51%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Pierce District		Seattle District	
	110	Estimated Waived Revenue	060	Estimated Waived Revenue
	FTEs		FTEs	
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	54.5	\$137,092	39.9	\$99,419
<b>Total Statutorily Mandated Waivers</b>	<b>54.5</b>	<b>\$137,092</b>	<b>39.9</b>	<b>\$99,419</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	948.2	\$2,449,669	3,267.2	\$8,135,615
Apprenticeship	93.2	\$136,305	713.7	\$991,925
Parent Education	6.4	\$15,214	435.9	\$977,798
<b>Total State Board Mandated Waivers</b>	<b>1,047.8</b>	<b>\$2,601,188</b>	<b>4,416.8</b>	<b>\$10,105,338</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person			4.0	\$10,939
EMT			42.2	\$102,890
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			7.8	\$15,925
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>54.0</b>	<b>\$129,754</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.9	\$2,262	1.1	\$2,821
High School Completion	26.7	\$57,691	36.3	\$67,077
Over 18 Credits - Vocational Students - Nonresident			46.7	\$56,228
Over 18 Credits - Vocational Students - Resident	22.3	\$4,216	837.5	\$355,671
Eligible Veterans			253.9	\$320,571
<b>Total Student-Based Waivers</b>	<b>49.9</b>	<b>\$64,169</b>	<b>1,175.5</b>	<b>\$802,368</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
<b>Reciprocity-Idaho</b>				
Nonresident High School Completion	0.5	\$2,099	0.9	\$6,368
Refugees	1.7	\$9,286	64.4	\$355,031
Nonresident Public Higher Education Employees			0.9	\$6,360
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>2.2</b>	<b>\$11,385</b>	<b>66.2</b>	<b>\$367,759</b>
<b>Need-Based</b>				
				<b>\$2,509</b>
<b>Total College Optional Waivers</b>	<b>52.1</b>	<b>\$75,554</b>	<b>1,295.7</b>	<b>\$1,302,390</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,154.4</b>	<b>\$2,813,834</b>	<b>5,752.4</b>	<b>\$11,507,147</b>
Loan Fund Deposits from Operating Fees		\$386,880		\$978,742
Operating Fees Deposited into Fund 149		\$10,666,668		\$26,984,901
Total Potential Operating Fee Revenue Under 35% Limit		\$13,867,382		\$39,470,791
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>20.3%</b>		<b>29.2%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	328	\$1,805,594	72.7	\$433,677
Athletic Waivers-Residents	49	\$36,878	12.2	\$16,846
Athletic Waivers-Nonresidents	3	\$2,273	0.7	\$3,163
Veterans-Other			72.8	\$92,878
<b>Total Optional Waivers Outside the Limit</b>	<b>380.2</b>	<b>\$1,844,745</b>	<b>158.4</b>	<b>\$546,564</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$15,712,127</b>		<b>\$40,017,355</b>
<b>Total Waivers</b>	<b>1,534.6</b>	<b>\$4,658,579</b>	<b>5,910.8</b>	<b>\$12,053,711</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>29.65%</b>		<b>30.12%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Shoreline 070		Skagit Valley 040	
	FTEs	Estimated Waived Revenue	FTEs	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	21.0	\$52,325	59.5	\$150,286
<b>Total Statutorily Mandated Waivers</b>	<b>21.0</b>	<b>\$52,325</b>	<b>59.5</b>	<b>\$150,286</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	573.3	\$1,343,525	514.3	\$1,410,368
Apprenticeship			113.6	\$150,218
Parent Education	75.5	\$183,543	26.0	\$63,180
<b>Total State Board Mandated Waivers</b>	<b>648.8</b>	<b>\$1,527,068</b>	<b>653.9</b>	<b>\$1,623,766</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid				
Farm Management/Small Business Management				
Retirement	0.7	\$1,352	1.0	\$1,950
<b>Total Ungraded Course Waivers</b>	<b>0.7</b>	<b>\$1,352</b>	<b>1.0</b>	<b>\$1,950</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion	19.9	\$46,207	15.4	\$34,864
Over 18 Credits - Vocational Students - Nonresident			23.8	\$35,119
Over 18 Credits - Vocational Students - Resident	104.3	\$31,397	96.0	\$34,178
Eligible Veterans	111.3	\$139,622	79.1	\$40,449
<b>Total Student-Based Waivers</b>	<b>235.5</b>	<b>\$217,226</b>	<b>214.3</b>	<b>\$144,610</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion	0.6	\$2,211		
Refugees	10.4	\$59,262		
Nonresident Public Higher Education Employees	0.5	\$3,184		
International Exchange	0.6	\$3,208		
<b>Total Residency-Based Differential Waivers</b>	<b>12.1</b>	<b>\$67,865</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>				
		<b>\$1,482</b>		
<b>Total College Optional Waivers</b>	<b>248.3</b>	<b>\$287,925</b>	<b>215.3</b>	<b>\$146,560</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>918.1</b>	<b>\$1,867,318</b>	<b>928.7</b>	<b>\$1,920,612</b>
Loan Fund Deposits from Operating Fees		\$496,285		\$293,555
Operating Fees Deposited into Fund 149		\$13,683,080		\$8,093,595
Total Potential Operating Fee Revenue Under 35% Limit		\$16,046,683		\$10,307,761
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>11.6%</b>		<b>18.6%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	26.0	\$83,157	132.3	\$698,117
Athletic Waivers-Residents	46.2	\$35,110	54.2	\$40,415
Athletic Waivers-Nonresidents	11.3	\$58,176	4.5	\$22,826
Veterans-Other	12.9	\$8,164		
<b>Total Optional Waivers Outside the Limit</b>	<b>96.4</b>	<b>\$184,607</b>	<b>191.0</b>	<b>\$761,358</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$16,231,290</b>		<b>\$11,069,119</b>
<b>Total Waivers</b>	<b>1,014.5</b>	<b>\$2,051,925</b>	<b>1,119.7</b>	<b>\$2,681,970</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>12.64%</b>		<b>24.23%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	South Puget Sound		Spokane District	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	62.7	\$157,742	118.3	\$292,785
<b>Total Statutorily Mandated Waivers</b>	<b>62.7</b>	<b>\$157,742</b>	<b>118.3</b>	<b>\$292,785</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	276.1	\$736,726	2,411.7	\$5,676,745
Apprenticeship	1.6	\$2,275	372.2	\$507,216
Parent Education	21.9	\$53,118	58.0	\$140,550
<b>Total State Board Mandated Waivers</b>	<b>277.7</b>	<b>\$792,119</b>	<b>2,841.9</b>	<b>\$6,324,511</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			55.9	\$22,813
Industrial First Aid				
Farm Management/Small Business Management				
Retirement			238.0	\$501,886
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>293.9</b>	<b>\$524,699</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer			3.4	\$8,047
High School Completion	9.8	\$24,179		
Over 18 Credits - Vocational Students - Nonresident			143.0	\$138,757
Over 18 Credits - Vocational Students - Resident	32.8	\$10,735	1,112.5	\$314,061
Eligible Veterans			23.5	\$11,584
<b>Total Student-Based Waivers</b>	<b>42.6</b>	<b>\$34,914</b>	<b>1,282.4</b>	<b>\$472,449</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees	2.6	\$13,635	5.4	\$29,794
Nonresident Public Higher Education Employees				
International Exchange	0.8	\$3,180		
<b>Total Residency-Based Differential Waivers</b>	<b>3.4</b>	<b>\$16,815</b>	<b>5.4</b>	<b>\$29,794</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>46.0</b>	<b>\$51,729</b>	<b>1,581.7</b>	<b>\$1,026,942</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>386.4</b>	<b>\$1,001,590</b>	<b>4,541.9</b>	<b>\$7,644,238</b>
Loan Fund Deposits from Operating Fees		\$274,277		\$900,827
Operating Fees Deposited into Fund 149		\$7,562,093		\$24,836,706
Total Potential Operating Fee Revenue Under 35% Limit		\$8,837,960		\$33,381,771
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>11.3%</b>		<b>22.9%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	148.1	\$839,013	726.1	\$3,707,275
Athletic Waivers-Residents	28.7	\$21,723	84.8	\$59,864
Athletic Waivers-Nonresidents	3.5	\$2,779	3.6	\$2,273
Veterans-Other			4.5	\$2,129
<b>Total Optional Waivers Outside the Limit</b>	<b>180.3</b>	<b>\$863,515</b>	<b>819.0</b>	<b>\$3,771,541</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$9,701,475</b>		<b>\$37,153,312</b>
<b>Total Waivers</b>	<b>566.7</b>	<b>\$1,865,105</b>	<b>5,360.9</b>	<b>\$11,415,779</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>19.22%</b>		<b>30.73%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Tacoma		Walla Walla	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	47.0	\$118,488	21.5	\$51,904
<b>Total Statutorily Mandated Waivers</b>	<b>47.0</b>	<b>\$118,488</b>	<b>21.5</b>	<b>\$51,904</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	441.7	\$1,062,214	433.6	\$1,070,971
Apprenticeship				
Parent Education			31.7	\$77,161
<b>Total State Board Mandated Waivers</b>	<b>441.7</b>	<b>\$1,062,214</b>	<b>465.3</b>	<b>\$1,148,132</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT			11.6	\$14,405
Industrial First Aid			3.9	\$15,310
Farm Management/Small Business Management				
Retirement			30.2	\$46,230
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>	<b>45.7</b>	<b>\$75,945</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer				
High School Completion			5.8	\$11,715
Over 18 Credits - Vocational Students - Nonresident			150.9	\$279,642
Over 18 Credits - Vocational Students - Resident			383.0	\$145,401
Eligible Veterans			28.4	\$34,744
<b>Total Student-Based Waivers</b>	<b>-</b>	<b>\$0</b>	<b>568.1</b>	<b>\$471,502</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho			228.3	\$1,601,760
Nonresident High School Completion			0.3	\$1,598
Refugees	4.6	\$23,860		
Nonresident Public Higher Education Employees				
International Exchange			2.8	\$22,076
<b>Total Residency-Based Differential Waivers</b>	<b>4.6</b>	<b>\$23,860</b>	<b>231.4</b>	<b>\$1,625,434</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>4.6</b>	<b>\$23,860</b>	<b>845.2</b>	<b>\$2,172,881</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>493.3</b>	<b>\$1,204,562</b>	<b>1,332.0</b>	<b>\$3,372,917</b>
Loan Fund Deposits from Operating Fees		\$365,056		\$217,923
Operating Fees Deposited into Fund 149		\$10,064,946		\$6,008,352
Total Potential Operating Fee Revenue Under 35% Limit		\$11,634,563		\$9,599,192
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>10.4%</b>		<b>35.1%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	251.9	\$1,442,351	400.8	\$2,151,571
Athletic Waivers-Residents	47.4	\$33,342	38.2	\$25,512
Athletic Waivers-Nonresidents	4.2	\$2,944	39.9	\$25,259
Veterans-Other			44.4	\$53,752
<b>Total Optional Waivers Outside the Limit</b>	<b>303.5</b>	<b>\$1,478,637</b>	<b>523.3</b>	<b>\$2,256,094</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$13,113,200</b>		<b>\$11,855,286</b>
<b>Total Waivers</b>	<b>796.8</b>	<b>\$2,683,199</b>	<b>1,855.3</b>	<b>\$5,629,011</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>20.46%</b>		<b>47.48%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Wenatchee Valley		Whatcom	
	FTES	Estimated Waived Revenue	FTES	Estimated Waived Revenue
		150		210
<b>Reportable and Subject to 35% Statutory Limit:</b>				
<b>Statutorily Mandated Waivers</b>				
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	10.8	\$27,911	20.2	\$51,207
<b>Total Statutorily Mandated Waivers</b>	<b>10.8</b>	<b>\$27,911</b>	<b>20.2</b>	<b>\$51,207</b>
<b>State Board Mandated Waivers</b>				
<b>Ungraded Courses</b>				
ABE/ESL/GED Prep	233.2	\$657,277	195.9	\$363,570
Apprenticeship	0.6	\$975		
Parent Education			24.1	\$58,482
<b>Total State Board Mandated Waivers</b>	<b>233.8</b>	<b>\$658,252</b>	<b>220.0</b>	<b>\$422,052</b>
<b>College Optional Waivers</b>				
<b>Ungraded Courses</b>				
Journey person				
EMT				
Industrial First Aid	2.3	\$1,693		
Farm Management/Small Business Management				
Retirement				
<b>Total Ungraded Course Waivers</b>	<b>2.3</b>	<b>\$1,693</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>				
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	0.6	\$1,430		
High School Completion	1.6	\$3,688	6.0	\$12,421
Over 18 Credits - Vocational Students - Nonresident				
Over 18 Credits - Vocational Students - Resident	63.8	\$16,836		
Eligible Veterans	53.0	\$65,941		
<b>Total Student-Based Waivers</b>	<b>119.0</b>	<b>\$87,895</b>	<b>6.0</b>	<b>\$12,421</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>				
Reciprocity-Idaho				
Nonresident High School Completion				
Refugees			2.2	\$14,599
Nonresident Public Higher Education Employees				
International Exchange				
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>	<b>2.2</b>	<b>\$14,599</b>
<b>Need-Based</b>				
<b>Total College Optional Waivers</b>	<b>121.3</b>	<b>\$89,588</b>	<b>8.2</b>	<b>\$27,020</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>365.9</b>	<b>\$775,751</b>	<b>248.4</b>	<b>\$500,279</b>
Loan Fund Deposits from Operating Fees		\$185,258		\$202,446
Operating Fees Deposited into Fund 149		\$5,107,736		\$5,581,645
Total Potential Operating Fee Revenue Under 35% Limit		\$6,068,744		\$6,284,371
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>12.8%</b>		<b>8.0%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>				
Nonresident Differential	52.7	\$298,392	40.1	\$218,296
Athletic Waivers-Residents	38.2	\$27,532	34.5	\$26,775
Athletic Waivers-Nonresidents	10.7	\$7,578	0.9	\$758
Veterans-Other	27.4	\$34,004		
<b>Total Optional Waivers Outside the Limit</b>	<b>129.0</b>	<b>\$367,506</b>	<b>75.5</b>	<b>\$245,829</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$6,436,250</b>		<b>\$6,530,200</b>
<b>Total Waivers</b>	<b>494.9</b>	<b>\$1,143,257</b>	<b>323.9</b>	<b>\$746,108</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>17.76%</b>		<b>11.43%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

**Yakima Valley  
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<b>Category</b>	<b>FTES</b>	<b>Estimated Waived Revenue</b>
<b>Reportable and Subject to 35% Statutory Limit:</b>		
<b>Statutorily Mandated Waivers</b>		
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	20.4	\$51,162
<b>Total Statutorily Mandated Waivers</b>	<b>20.4</b>	<b>\$51,162</b>
<b>State Board Mandated Waivers</b>		
<b>Ungraded Courses</b>		
ABE/ESL/GED Prep	981.6	\$2,568,707
Apprenticeship		
Parent Education		
<b>Total State Board Mandated Waivers</b>	<b>981.6</b>	<b>\$2,568,707</b>
<b>College Optional Waivers</b>		
<b>Ungraded Courses</b>		
Journey person		
EMT		
Industrial First Aid		
Farm Management/Small Business Management		
Retirement		
<b>Total Ungraded Course Waivers</b>	<b>-</b>	<b>\$0</b>
<b>Student-Based</b>		
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	2.1	\$5,286
High School Completion	0.8	\$1,661
Over 18 Credits - Vocational Students - Nonresident	2.9	\$1,631
Over 18 Credits - Vocational Students - Resident	77.0	\$23,668
Eligible Veterans	68.2	\$50,585
<b>Total Student-Based Waivers</b>	<b>151.0</b>	<b>\$82,831</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>		
Reciprocity-Idaho		
Nonresident High School Completion		
Refugees		
Nonresident Public Higher Education Employees		
International Exchange		
<b>Total Residency-Based Differential Waivers</b>	<b>-</b>	<b>\$0</b>
<b>Need-Based</b>		
<b>Total College Optional Waivers</b>	<b>151.0</b>	<b>\$82,831</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>1,153.0</b>	<b>\$2,702,700</b>
Loan Fund Deposits from Operating Fees		\$256,474
Operating Fees Deposited into Fund 149		\$7,071,251
Total Potential Operating Fee Revenue Under 35% Limit		\$10,030,425
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>26.9%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>		
Nonresident Differential	95.5	\$528,112
Athletic Waivers-Residents	29.8	\$21,975
Athletic Waivers-Nonresidents	20.3	\$104,753
Veterans-Other	48.0	\$18,392
<b>Total Optional Waivers Outside the Limit</b>	<b>193.6</b>	<b>\$673,232</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>		<b>\$10,703,657</b>
<b>Total Waivers</b>	<b>1,346.6</b>	<b>\$3,375,932</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>31.54%</b>

**Washington Community Colleges  
FY2009-10 College Waivers by Category**

Category	Community Colleges total	
	FTES	Estimated Waivers
<b>Reportable and Subject to 35% Statutory Limit:</b>		
<b>Statutorily Mandated Waivers</b>		
Child/Spouse of Deceased/Disabled/POW/MIA Vet./Nat. Guard	777.9	1,960,406
<b>Total Statutorily Mandated Waivers</b>	<b>777.9</b>	<b>1,960,406</b>
<b>State Board Mandated Waivers</b>		
<b>Ungraded Courses</b>		
ABE/ESL/GED Prep	21,162.8	46,617,453
Apprenticeship	2,172.9	2,963,850
Parent Education	1,237.1	2,920,204
<b>Total State Board Mandated Waivers</b>	<b>24,550.9</b>	<b>52,501,507</b>
<b>College Optional Waivers</b>		
<b>Ungraded Courses</b>		
Journeyperson	4.0	10,939
EMT	159.5	267,247
Industrial First Aid	17.9	21,317
Farm Management/Small Business Management	1.7	3,388
Retirement	526.0	1,084,636
<b>Total Ungraded Course Waivers</b>	<b>709.1</b>	<b>1,387,527</b>
<b>Student-Based</b>		
Child of Deceased/Disabled Firefighter/Law Enforcement Officer	24.3	53,856
High School Completion	433.3	927,491
Over 18 Credits - Vocational Students - Nonresident	381.0	520,089
Over 18 Credits - Vocational Students - Resident	3,010.2	1,202,656
Eligible Veterans	1,718.3	1,654,259
<b>Total Student-Based Waivers</b>	<b>5,567.1</b>	<b>4,358,351</b>
<b>Residency-Based (Resident/Nonresident Tuition Differential)</b>		
Reciprocity-Idaho	228.3	1,601,760
Nonresident High School Completion	4.7	28,038
Refugees	147.6	829,004
Nonresident Public Higher Education Employees	1.4	9,544
International Exchange	12.7	58,805
<b>Total Residency-Based Differential Waivers</b>	<b>394.7</b>	<b>2,527,151</b>
<b>Need-Based</b>		
	-	401,941
<b>Total College Optional Waivers</b>	<b>6,670.9</b>	<b>8,674,970</b>
<b>Total Reportable Waivers Subject to 35% Statutory Limit</b>	<b>-</b>	<b>31,999.7</b>
Loan Fund Deposits from Operating Fees		8,392,400
Operating Fees Deposited into Fund 149		231,386,832
Total Potential Operating Fee Revenue Under 35% Limit	-	302,916,116
<b>Percentage of Operating Fee Revenue Waived (Under 35% Limit)</b>		<b>20.8%</b>
<b>Optional Waivers Not subject to 35% Statutory Limit</b>		
Nonresident Differential	4,011.6	21,723,044
Athletic Waivers-Residents	951.2	704,902
Athletic Waivers-Nonresidents	198.6	625,265
Veterans-Other	595.9	409,449
<b>Total Optional Waivers Outside the Limit</b>	<b>5,757.3</b>	<b>23,462,660</b>
<b>Total Potential Operating Fee Revenue (Including All Waivers)</b>	<b>\$0</b>	<b>\$326,378,776</b>
<b>Total Waivers</b>	<b>37,757.0</b>	<b>86,599,543</b>
<b>Percentage of Operating Fee Revenue Waived (All Waivers)</b>		<b>26.53%</b>